



Republic of the Philippines  
 Department of the Interior and Local Government  
**BUREAU OF FIRE PROTECTION**  
**REGIONAL OFFICE III**  
 Del Pilar, City of San Fernando, Pampanga  
 Telefax No. (045) 963-4378  
 Email: bfpr3@yahoo.com.ph



**Annual Procurement Plan for FY 2020**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/)
				Advertisement/Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>SPECIAL EVENTS/ACTIVITIES</b>											
10000100001000	Food, venue and other miscellaneous supplies in the conduct of Regional Command Conference											
	a. First Quarter Command Conference	ADMIN DIV.	NP-SV	16-Jan-20	21-Jan-20	23-Jan-20	24-Jan-20	GAA	139,150.00	139,150.00		
	b. Second Quarter Command Conference	ADMIN DIV.	NP-SV	26-Mar-20	31-Mar-20	1-Apr-20	2-Apr-20	GAA	139,150.00	139,150.00		
	c. Third Quarter Command Conference	ADMIN DIV.	NP-SV	25-Jun-20	30-Jun-20	1-Jul-20	2-Jul-20	GAA	139,150.00	139,150.00		
	d. Fourth Quarter Command Conference	ADMIN DIV.	NP-SV	24-Sep-20	29-Sep-20	30-Sep-20	1-Oct-20	GAA	139,150.00	139,150.00		
10000100001000	Food, venue and other miscellaneous supplies in the conduct of New Year's Call	ADMIN DIV.	NP-SV	2-Jan-20	7-Jan-20	8-Jan-20	9-Jan-20	GAA	43,100.00	43,100.00		
10000100001000	Rental of van in the conduct of Physical Headcount of BFP R3 Personnel, Retirees and Retirees' Survivor	ADMIN DIV.	NP-SV	23-Apr-20	28-Apr-20	29-Apr-20	30-Apr-20	GAA	104,000.00	104,000.00		
10000100001000	Food, venue and other supplies for the conduct of 29th BFP Founding Anniversary	ADMIN DIV.	NP-SV	9-Jul-20	14-Jul-20	15-Jul-20	16-Jul-20	GAA	245,600.00	245,600.00		
10000100001000	Rental of van in the conduct of Physical Inventory of Properties	RSAP DIV.	NP-SV	24-Sep-20	29-Sep-20	30-Sep-20	1-Oct-20	GAA	104,000.00	104,000.00		
10000100001000	Food, venue and other supplies for the conduct of Fire Service Recognition Day	ADMIN DIV.	NP-SV	12-Nov-20	17-Nov-20	18-Nov-20	19-Nov-20	GAA	245,600.00	245,600.00		
10000100001000	Food, billeting, venue and other supplies in the conduct of Organizational Development	ADMIN DIV.	NP-SV	23-Apr-20	28-Apr-20	29-Apr-20	30-Apr-20	GAA	247,800.00	247,800.00		
10000100001000	Rental of van for the conduct of Medical / Health Assessment	EMS	NP-SV	22-Oct-20	27-Oct-20	28-Oct-20	29-Oct-20	GAA	104,000.00	104,000.00		
10000100001000	Rental of van for the conduct of roving for Oplan Kaluluwa 2020	OPN DIV.	NP-SV	24-Sep-20	29-Sep-20	30-Sep-20	1-Oct-20	GAA	32,500.00	32,500.00		

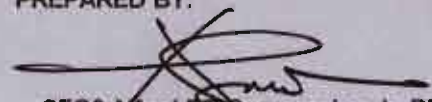
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/)
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	Rental of van for the conduct of roving for Oplan Paalala: Iwas Papatok 2020	FSE DIV.	NP-SV	22-Oct-20	27-Oct-20	28-Oct-20	29-Oct-20	GAA	32,500.00	32,500.00		
	Food, rental of van and other supplies for the conduct of Kick-off Ceremony in the Observance of Fire Prevention Month	FSE DIV.	NP-SV	7-Feb-20	12-Feb-20	13-Feb-20	14-Feb-20	GAA	234,620.00	234,620.00		
	Conduct of Central Luzon Fire Olympics											
	a. Supply and Delivery of Plaques and Trophies	OPN DIV.	NP-SV	7-Feb-20	12-Feb-20	13-Feb-20	14-Feb-20	GAA	41,000.00	41,000.00		
	b. Supply and Delivery of Uniform	OPN DIV.	NP-SV	7-Feb-20	12-Feb-20	13-Feb-20	14-Feb-20	GAA	326,400.00	326,400.00		
	c. Catering Services	OPN DIV.	NP-SV	7-Feb-20	12-Feb-20	13-Feb-20	14-Feb-20	GAA	210,000.00	210,000.00		
	d. Supply and Delivery of Fuel Products	OPN DIV.	NP-SV	7-Feb-20	12-Feb-20	13-Feb-20	14-Feb-20	GAA	20,250.00	20,250.00		
	e. Supply and Delivery of Miscellaneous Supplies	OPN DIV.	NP-SV	7-Feb-20	12-Feb-20	13-Feb-20	14-Feb-20	GAA	36,588.26	36,588.26		
	f. Audio Video Production	OPN DIV.	NP-SV	7-Feb-20	12-Feb-20	13-Feb-20	14-Feb-20	GAA	25,000.00	25,000.00		
	g. Physical Arrangement	OPN DIV.	NP-SV	7-Feb-20	12-Feb-20	13-Feb-20	14-Feb-20	GAA	55,220.00	55,220.00		
	Participation of Region III to National Fire Olympics (supply and delivery of uniforms, rental of van and billeting)	OPN DIV.	NP-SV	7-Feb-20	12-Feb-20	13-Feb-20	14-Feb-20	GAA	226,000.00	226,000.00		
								TOTAL		2,890,778.26		
	<b>TRAINING EXPENSE</b>											
	Food, venue, billeting and miscellaneous supplies in the conduct of Firefighting Refresher Course	OPN DIV.	NP-SV	21-May-20	26-May-20	27-May-20	28-May-20	GAA	395,500.00	395,500.00		
	Food, venue, billeting and miscellaneous supplies in the conduct of Oplan Ligtas na Paaralan Trainers' Training	FSE DIV.	NP-SV	23-Apr-20	28-Apr-20	29-Apr-20	30-Apr-20	GAA	156,383.79	156,383.79		
	Food, venue, billeting and miscellaneous supplies in the conduct of Basic Fire Code Enforcement Course (BFCEC)	FSE DIV.	NP-SV	25-Jun-20	30-Jun-20	1-Jul-20	2-Jul-20	GAA	385,590.00	385,590.00		
	Food, venue, billeting and miscellaneous supplies in the conduct of Fire Arson Investigation Operations Course (FAIOC)	OPN DIV.	NP-SV	21-May-20	26-May-20	27-May-20	28-May-20	GAA	798,908.00	798,908.00		
	Food and miscellaneous supplies in the conduct of Seminar on Government Procurement Reform Act (RA 9184)											
	a. First Semester	BAC	NP-SV	16-Jan-20	21-Jan-20	23-Jan-20	24-Jan-20	GAA	63,000.00	63,000.00		

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	b. Second Semester	BAC	NP-SV	25-Jun-20	30-Jun-20	1-Jul-20	2-Jul-20	GAA	63,000.00	63,000.00		
									TOTAL		1,862,381.79	
	<b>PRINTING AND PUBLICATION EXPENSE</b>											
110000100001000	Supply and Delivery of Printing of Official Receipt (OR)	FSE DIV.	A to A	N/A	N/A	N/A	N/A	GAA	560,000.00	560,000.00		
310100100002000	Supply and Delivery of Printing of Order of Payment Slip (OPS)	FSE DIV.	NP-SV	16-Jan-20	21-Jan-20	23-Jan-20	24-Jan-20	GAA	844,000.00	844,000.00		
310100100003000	Supply and Delivery of Printing of Fire Prevention Standard Forms (FSIC and FSEC)	FSE DIV.	PB	20-Nov-19	10-Dec-19	13-Jan-20	20-Jan-20	GAA	1,600,300.00	1,600,300.00		
310100100004000	Supply and Delivery of Printing of Fire Safety Information Leaflets / Posters											
	a. Fire Prevention Month	FSE DIV.	NP-SV	16-Jan-20	21-Jan-20	23-Jan-20	24-Jan-20	GAA	390,000.00	390,000.00		
	b. Oplan Kaluluwa	FSE DIV.	NP-SV	24-Sep-20	29-Sep-20	30-Sep-20	1-Oct-20	GAA	292,500.00	292,500.00		
	c. Oplan Paalala: Iwas Papatok	FSE DIV.	NP-SV	22-Oct-20	27-Oct-20	28-Oct-20	29-Oct-20	GAA	487,500.00	487,500.00		
310100100005000	Supply and Delivery of Printing of Tarpaulin											
	a. Fire Prevention Month	FSE DIV.	NP-SV	16-Jan-20	21-Jan-20	23-Jan-20	24-Jan-20	GAA	175,360.00	175,360.00		
	b. Oplan SUMVAC	FSE DIV.	NP-SV	12-Mar-20	17-Mar-20	18-Mar-20	19-Mar-20	GAA	176,640.00	176,640.00		
	c. Oplan Kaluluwa	FSE DIV.	NP-SV	24-Sep-20	29-Sep-20	30-Sep-20	1-Oct-20	GAA	88,320.00	88,320.00		
	d. Oplan Paalala: Iwas Papatok	FSE DIV.	NP-SV	22-Oct-20	27-Oct-20	28-Oct-20	29-Oct-20	GAA	176,640.00	176,640.00		
									TOTAL		4,791,280.00	
	<b>FUEL, OIL AND LUBRICANTS EXPENSES</b>											
310200100001000	Procurement of Oils and Lubricants Supplies	LOG DIV.	PB	20-Nov-19	10-Dec-19	13-Jan-20	20-Jan-20	GAA	1,995,880.65	1,995,880.65		
									TOTAL		1,995,880.65	
	<b>OTHER SUPPLIES AND MATERIALS EXPENSE</b>											
100000100001000	Procurement of Drug Testing Kit	EMS	NP-SV	25-Jun-20	30-Jun-20	1-Jul-20	2-Jul-20	GAA	168,000.00	168,000.00		
310300100001000	Procurement of Firefighter's Boots	LOG DIV.	PB	20-Nov-19	10-Dec-19	13-Jan-20	20-Jan-20	GAA	1,131,900.00	1,131,900.00		
310300100002000	Procurement of 1 1/2" diameter Fire Hose	LOG DIV.	PB	20-Nov-19	10-Dec-19	13-Jan-20	20-Jan-20	GAA	1,716,000.00	1,716,000.00		
310300100003000	Procurement of Motor Vehicle Batteries	LOG DIV.	NP-SV	16-Jan-20	21-Jan-20	23-Jan-20	24-Jan-20	GAA	852,544.00	852,544.00		
310300100004000	Procurement of Quarter Masters Supplies	LOG DIV.	NP-SV	16-Jan-20	21-Jan-20	23-Jan-20	24-Jan-20	GAA	960,000.00	960,000.00		
310300100005000	Maintenance of Air Conditioning Units											
	a. First Semester	LOG DIV.	NP-SV	16-Jan-20	21-Jan-20	23-Jan-20	24-Jan-20	GAA	141,760.00	141,760.00		
	b. Second Semester	LOG DIV.	NP-SV	25-Jun-20	30-Jun-20	1-Jul-20	2-Jul-20	GAA	141,760.00	141,760.00		
310200100001000	Maintenance of Gestetner MP2001L Copiers											
	a. First Quarter	LOG DIV.	NP-SV	16-Jan-20	21-Jan-20	23-Jan-20	24-Jan-20	GAA	112,750.00	112,750.00		

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	b. Second Quarter	LOG DIV.	NP-SV	26-Mar-20	31-Mar-20	1-Apr-20	2-Apr-20	GAA	100,000.00	100,000.00		
	c. Third Quarter	LOG DIV.	NP-SV	25-Jun-20	30-Jun-20	1-Jul-20	2-Jul-20	GAA	100,000.00	100,000.00		
	d. Fourth Quarter	LOG DIV.	NP-SV	24-Sep-20	29-Sep-20	30-Sep-20	1-Oct-20	GAA	100,000.00	100,000.00		
310200100002000	Procurement of "Fire Line Do Not Cross" Tape	OPN DIV.	NP-SV	16-Jan-20	21-Jan-20	23-Jan-20	24-Jan-20	GAA	258,700.00	258,700.00		
310200100002000	Procurement of Fire Arson Investigation Operations Kit	OPN DIV.	NP-SV	16-Jan-20	21-Jan-20	23-Jan-20	24-Jan-20	GAA	729,685.34	729,685.34		
									TOTAL	6,513,080.34		
	<b>DRUGS AND MEDICINES EXPENSE</b>											
	<b>Supply and Delivery of Drugs and Medicines Supplies</b>											
	a. First Quarter	EMS	NP-SV	16-Jan-20	21-Jan-20	23-Jan-20	24-Jan-20	GAA	95,200.80	95,200.80		
	b. Second Quarter	EMS	NP-SV	26-Mar-20	31-Mar-20	1-Apr-20	2-Apr-20	GAA	95,200.80	95,200.80		
	c. Third Quarter	EMS	NP-SV	25-Jun-20	30-Jun-20	1-Jul-20	2-Jul-20	GAA	95,200.80	95,200.80		
	d. Fourth Quarter	EMS	NP-SV	24-Sep-20	29-Sep-20	30-Sep-20	1-Oct-20	GAA	95,200.80	95,200.80		
									TOTAL	370,803.19		
	<b>MEDICAL, DENTAL AND LABORATORY EXPENSE</b>											
	Procurement of Medical, Dental and Laboratory Supplies											
	a. First Semester	EMS	NP-SV	16-Jan-20	21-Jan-20	23-Jan-20	24-Jan-20	GAA	100,000.00	100,000.00		
	b. Second Semester	EMS	NP-SV	25-Jun-20	30-Jun-20	1-Jul-20	2-Jul-20	GAA	100,000.00	100,000.00		
									TOTAL	200,000.00		
	<b>REPAIR AND MAINTENANCE OF BUILDING AND STRUCTURE</b>											
	Repair and Improvement of OPFM Pampanga	LOG DIV.	PB	3-Dec-19	23-Dec-19	13-Jan-20	20-Jan-20	GAA	7,723,470.53	7,723,470.53		
	Construction of Dipaculao Fire Station, Aurora	LOG DIV.	PB	28-Oct-19	18-Nov-19	13-Jan-20	20-Jan-20	SAGF	7,320,968.20		7,320,968.20	
	Construction of San Luis Fire Station, Aurora	LOG DIV.	PB	29-Oct-19	18-Nov-19	13-Jan-20	20-Jan-20	SAGF	7,320,968.20		7,320,968.20	
	Construction of Lupao Fire Station, Nueva Ecija	LOG DIV.	PB	28-Oct-19	18-Nov-19	13-Jan-20	20-Jan-20	SAGF	7,320,968.20		7,320,968.20	
	Construction of Minalin Fire Station, Pampanga	LOG DIV.	PB	28-Oct-19	18-Nov-19	13-Jan-20	20-Jan-20	SAGF	7,320,968.20		7,320,968.20	
	Construction of La Paz Fire Station, Tarlac	LOG DIV.	PB	28-Oct-19	18-Nov-19	13-Jan-20	20-Jan-20	SAGF	7,320,968.20		7,320,968.20	
	Construction of Guimba Fire Station, Nueva Ecija	LOG DIV.	PB	20-Nov-19	10-Dec-19	13-Jan-20	20-Jan-20	SAGF	8,374,210.86		8,374,210.86	

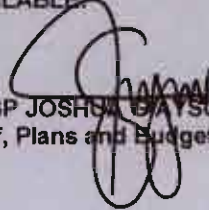
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	Construction of San Leonardo Fire Station, Nueva Ecija	LOG DIV.	PB	20-Nov-19	10-Dec-19	13-Jan-20	20-Jan-20	SAGF	4,228,780.75		4,228,780.75	
	Construction of Santa Rosa Fire Station, Nueva Ecija	LOG DIV.	PB	20-Nov-19	10-Dec-19	13-Jan-20	20-Jan-20	SAGF	9,476,150.78		9,476,150.78	
	Construction of Porac Fire Station, Pampanga	LOG DIV.	PB	20-Nov-19	10-Dec-19	13-Jan-20	20-Jan-20	SAGF	7,320,968.20		7,320,968.20	
	Construction of Office of the Provincial Fire Marshal, Tarlac	LOG DIV.	PB	20-Nov-19	10-Dec-19	13-Jan-20	20-Jan-20	SAGF	9,000,000.00		9,000,000.00	
<b>SUB-TOTAL</b>									<b>7,725,870.53</b>		<b>75,004,551.89</b>	
<b>TOTAL</b>											<b>62,728,422.12</b>	
<b>GRAND TOTAL</b>											<b>101,362,625.35</b>	

PREPARED BY:



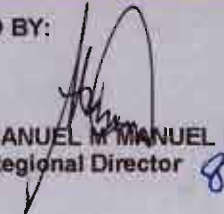
SFO2 Alfred D. Buencamino Jr. BFP  
Head, BAC Secretariat

FUNDS AVAILABLE:



INSP JOSHUA GAYSON BFP  
Chief, Plans and Budget Section

APPROVED BY:



SSUPT MANUEL M. MANUEL BFP  
Regional Director