



Republic of the Philippines
 Department of the Interior and Local Government
BUREAU OF FIRE PROTECTION
NATIONAL HEADQUARTERS
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(BUREAU OF FIRE PROTECTION NATIONAL HEADQUARTERS) Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CAPITAL OUTLAY													
	Supply and Delivery of 1,260 Sets Firefighter's Selfcontained Breathing Apparatus (SCBA)	BFP	YES	Competitive Bidding	Oct. 5, 2019	Oct. 28, 2019	1st Qtr 2020	1st Qtr 2020	Others	38,940,000.00		38,940,000.00	SAGF 2020
			YES						Others	55,577,000.00		55,577,000.00	GAA 2020
	Supply and Delivery of 64 Units 1000 Gallons Capacity Firetrucks	BFP	YES	Competitive Bidding	Oct. 22, 2019	Nov. 12, 2019	1st Qtr 2020	1st Qtr 2020	Others	679,380,000.00		679,380,000.00	SAGF 2020
			YES						Others	166,041,000.00		166,041,000.00	GAA 2020
	Supply and Delivery of Five (5) Units Utility Vehicle	BFP	YES	Competitive Bidding	Oct. 31, 2019	Nov. 13, 2019	1st Qtr 2020	1st Qtr 2020	Others	6,500,000.00		6,500,000.00	GAA 2020
	Supply and Delivery of 3 Units Collapsed Structure and Rescue Truck	BFP	YES	Competitive Bidding	Nov. 8, 2019	Dec. 2, 2019	1st Qtr 2020	1st Qtr 2020	Others	75,000,000.00		75,000,000.00	GAA 2020
	Procurement of 20 Generator Sets	BFP	NO	Competitive Bidding	1st Qtr 2020	1st Qtr 2020	1st Qtr 2020	1st Qtr 2020	Others	1,720,000.00		1,720,000.00	GAA 2020
	Procurement of 60 Computer Sets	BFP	NO	Competitive Bidding	1st Qtr 2020	1st Qtr 2020	1st Qtr 2020	1st Qtr 2020	Others	2,400,000.00		2,400,000.00	GAA 2020
	Procurement of 40 Fire Stations	BFP	NO	Competitive Bidding	1st Qtr 2020	1st Qtr 2020	1st Qtr 2020	1st Qtr 2020	Others	281,680,000.00		281,680,000.00	GAA 2020
	Procurement of 15 Fire Stations	BFP	NO	Competitive Bidding	1st Qtr 2020	1st Qtr 2020	1st Qtr 2020	1st Qtr 2020	Others	105,000,000.00		105,000,000.00	GAA 2020
SUB-TOTAL										1,412,238,000.00	0.00	1,412,238,000.00	
MITHI PROJECTS													
	1. Fire Code Enforcement and Fees Collection Web Portal Project Phase II												
60604050 03	Tablet (For Fire Safety Inspectors)	DICTM	NO	NP-53.9 - Small Value Procurement	1st Qtr 2020	N/A	1st Qtr 2020	1st Qtr 2020	Others	665,000.00		665,000.00	GAA 2020
60604050 03	Laptop	DICTM	NO	Competitive Bidding	1st Qtr 2020	1st Qtr 2020	1st Qtr 2020	1st Qtr 2020	Others	2,335,000.00		2,335,000.00	GAA 2020
60606020 00	ICT Software	OICTM	NO	Competitive Bidding	1st Qtr 2020	1st Qtr 2020	1st Qtr 2020	1st Qtr 2020	Others	1,338,000.00		1,338,000.00	GAA 2020
60213050 03	ICT Training (BFP Online Systems Training)	DICTM	NO	NP-53.9 - Small Value Procurement	1st Qtr 2020	N/A	1st Qtr 2020	1st Qtr 2020	Others	490,000.00	490,000.00		GAA 2020
	2. Fire Command and Control Operation System Project Phase II (MOOE)												
60604050 07	Supply, Delivery, Installation, Testing and Commissioning of Digital Radio System for BFP Region 10	OICTM	YES	Competitive Bidding	Nov. 16, 2019	Dec. 9, 2019	1st Qtr 2020	1st Qtr 2020	Others	53,438,000.00		53,438,000.00	GA 2020
60203010 01	ICT Supplies (Portable Radio Spare Batteries)	DICTM	NO	Shopping	1st Qtr 2020	N/A	1st Qtr 2020	1st Qtr 2020	Others	98,000.00	98,000.00		GAA 2020
60211030 01	ICT Consultancy	OICTM	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	1st Qtr 2020	1st Qtr 2020	Others	600,000.00	600,000.00		GAA 2020
60213030 06	Mobile Expenses (Satellite Phones)	DICTM	NO	NP-53.9 - Small Value Procurement	1st Qtr 2020	N/A	1st Qtr 2020	1st Qtr 2020	Others	120,000.00	120,000.00		GAA 2020
60202010 01	ICT Training (Digital Radio Communications Technology)	OICTM	NO	NP-53.9 - Small Value Procurement	1st Qtr 2020	N/A	1st Qtr 2020	1st Qtr 2020	Others	950,000.00	950,000.00		GAA 2020

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	3. Office Productivity												
	Communications Equipment for Search and Rescue Operations	DICTM	NO	Competitive Bidding	1st Qtr 2020	1st Qtr 2020	1st Qtr 2020	1st Qtr 2020	Others	12,000,000.00	12,000,000.00		GAA 2020
	Communication Network with Equipment and CCTV for Regional Office	DICTM	NO	Competitive Bidding	1st Qtr 2020	1st Qtr 2020	1st Qtr 2020	1st Qtr 2020	Others	4,500,000.00	4,500,000.00		GAA 2020
	ICT Equipment for Operation Centers, Regions 2, 10, 12 and CARAGA	DICTM	NO	Competitive Bidding	1st Qtr 2020	1st Qtr 2020	1st Qtr 2020	1st Qtr 2020	Others	9,600,000.00	9,600,000.00		GAA 2020
	ICT Equipment	DICTM	NO	Competitive Bidding	1st Qtr 2020	1st Qtr 2020	1st Qtr 2020	1st Qtr 2020	Others	6,290,000.00	6,290,000.00		GAA 2020
	Enhancement of BFP Systems	DICTM	NO	Competitive Bidding	1st Qtr 2020	1st Qtr 2020	1st Qtr 2020	1st Qtr 2020	Others	3,240,000.00	3,240,000.00		GAA 2020
	ICT Software	DICTM	NO	Competitive Bidding	1st Qtr 2020	1st Qtr 2020	1st Qtr 2020	1st Qtr 2020	Others	1,211,000.00	1,211,000.00		GAA 2020
	Hydro Carbon Detector Device	DICTM	NO	Competitive Bidding	1st Qtr 2020	1st Qtr 2020	1st Qtr 2020	1st Qtr 2020	Others	800,000.00	800,000.00		GAA 2020
	Lease to Own of Wireless Communication Network	DICTM	NO	Competitive Bidding	1st Qtr 2020	1st Qtr 2020	1st Qtr 2020	1st Qtr 2020	Others	7,330,000.00		7,330,000.00	GAA 2020
	Communication Equipment	DICTM	NO	Competitive Bidding	1st Qtr 2020	1st Qtr 2020	1st Qtr 2020	1st Qtr 2020	Others	700,000.00		700,000.00	GAA 2020
	Antivirus Subscription	DICTM	NO	Competitive Bidding	1st Qtr 2020	1st Qtr 2020	1st Qtr 2020	1st Qtr 2020	Others	2,400,000.00		2,400,000.00	GAA 2020
	Web Hosting for BFP Online System	DICTM	NO	Competitive Bidding	1st Qtr 2020	1st Qtr 2020	1st Qtr 2020	1st Qtr 2020	Others	2,407,000.00		2,407,000.00	GAA 2020
	Internet Subscription	DICTM	NO	Competitive Bidding	1st Qtr 2020	1st Qtr 2020	1st Qtr 2020	1st Qtr 2020	Others	1,800,000.00		1,800,000.00	GAA 2020
	Firewall Subscription	DICTM	NO	Competitive Bidding	1st Qtr 2020	1st Qtr 2020	1st Qtr 2020	1st Qtr 2020	Others	1,200,000.00		1,200,000.00	GAA 2020
SUB-TOTAL										113,512,000.00	39,899,000.00	73,613,000.00	
	MANDATORY SERVICES/PROJECTS												
50204020 00	Payment of Utility Expenses of BFP-NHQ (Electricity)	ED	NO	Direct Contracting	N/A	N/A	1st Qtr 2020	1st Qtr 2020	Others	10,000,000.00	10,000,000.00		GAA 2020
50204010 00	Payment of Utility Expenses of BFP-NHQ (Water)	ED	NO	Direct Contracting	N/A	N/A	1st Qtr 2020	1st Qtr 2020	Others	2,200,000.00	2,200,000.00		GAA 2020
50205020 02	Payment of Telephone Expenses	ED	NO	Direct Contracting	N/A	N/A	1st Qtr 2020	1st Qtr 2020	Others	690,000.00	690,000.00		GAA 2020
50205020 01	Mobile Expenses	BFP-NHQ	NO	Direct Contracting	N/A	N/A	1st Qtr 2020	1st Qtr 2020	Others	1,598,400.00	1,598,400.00		GAA 2020
50215030 00	Annual Insurance of BFP-NHQ Building	DL	NO	Direct Contracting	N/A	N/A	1st Qtr 2020	1st Qtr 2020	Others	2,000,000.00	2,000,000.00		GAA 2020
50215030 00	Annual Insurance of Agham Fire Station and Training Center Building	DL	NO	Direct Contracting	N/A	N/A	1st Qtr 2020	1st Qtr 2020	Others	1,000,000.00	1,000,000.00		GAA 2020
50215010 01	Annual Registration and Insurance of BFP-NHQ Motor Vehicles	DL	NO	Direct Contracting	N/A	N/A	1st Qtr 2020	1st Qtr 2020	Others	220,000.00	220,000.00		GAA 2020
50215010 01	Registration and Insurance of Jiangte Firetrucks	DL	NO	Direct Contracting	N/A	N/A	1st Qtr 2020	1st Qtr 2020	Others	21,300,000.00	21,300,000.00		GAA 2020
50215010 01	Registration and Insurance of Japanese Donated Firetrucks and Ambulances	DL	NO	Direct Contracting	N/A	N/A	1st Qtr 2020	1st Qtr 2020	Others	400,000.00	400,000.00		GAA 2020
50212020 00	Janitorial Services for BFP-NHQ	GSS	YES	Competitive Bidding	Nov. 8, 2019	Dec. 2, 2019	1st Qtr 2020	1st Qtr 2020	Others	5,166,000.00	5,166,000.00		GAA 2020
50212030 00	Security Services for BFP-NHQ	GSS	YES	Competitive Bidding	Nov. 20, 2019	Dec. 10, 2019	1st Qtr 2020	1st Qtr 2020	Others	4,032,062.40	4,032,062.40		GAA 2020
50204010 00	Supply and Delivery of Purified Drinking Water	DL	NO	NP-53.9 - Small Value Procurement	Jan. 22, 2019	N/A	1st Qtr 2020	1st Qtr 2020	Others	379,680.00	379,680.00		GAA 2020

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10299000 01	Rental of Warehouse and Electrical/Water Consumption	ED	NO	Competitive Bidding	1st Qtr 2020	1st Qtr 2020	1st Qtr 2020	1st Qtr 2020	Others	3,200,000.00	3,200,000.00		GAA 2020
10299000 04	Rental of Photocopying Machines	DL	YES	Competitive Bidding	Nov. 20, 2019	Dec. 10, 2019	1st Qtr 2020	1st Qtr 2020	Others	840,000.00	840,000.00		GAA 2020
50299990 99	Monthly Pest Control Services of BFP-NHQ	GSS	NO	NP-53.9 - Small Value Procurement	Jan. 22, 2019	N/A	1st Qtr 2020	1st Qtr 2020	Others	80,308.80	80,308.80		GAA 2020
50203000 00	Procurement of Fuel, Oil and Lubricants	DL	YES	Competitive Bidding	Dec. 4, 2019	Jan. 10, 2020	1st Qtr 2020	1st Qtr 2020	Others	6,564,739.88	6,564,739.88		GAA 2020
SUB-TOTAL										59,671,191.08	59,671,191.08	0.00	
ANNUAL CELEBRATIONS/ACTIVITIES/PROJECTS													
6th National Fire Olympics													
	a. Rental of Scaffoldings for NFO Tournament, Sound System, Lights, LED Wall, Tents, Chairs and Tables for the Conduct of 6th NFO	DO	NO	NP-53.9 - Small Value Procurement	1st Qtr 2020	N/A	1st Qtr 2020	1st Qtr 2020	Others	870,000.00	870,000.00		GAA 2020
	b. Procurement of Token, Awards and Medals for the Conduct of 6th NFO	DO	NO	NP-53.9 - Small Value Procurement	1st Qtr 2020	N/A	1st Qtr 2020	1st Qtr 2020	Others	311,000.00	311,000.00		GAA 2020
	c. Procurement of Olympics Attire for Committee, Directorates and GOH	DO	NO	NP-53.9 - Small Value Procurement	1st Qtr 2020	N/A	1st Qtr 2020	1st Qtr 2020	Others	493,000.00	493,000.00		GAA 2020
	d. Servicing and Maintenance of Fire Extinguisher	DO	NO	NP-53.9 - Small Value Procurement	1st Qtr 2020	N/A	1st Qtr 2020	1st Qtr 2020	Others	49,500.00	49,500.00		GAA 2020
	e. Accommodation and Billeting for the Committee and Secretariat	DO	NO	NP-53.9 - Small Value Procurement	1st Qtr 2020	N/A	1st Qtr 2020	1st Qtr 2020	Others	168,000.00	168,000.00		GAA 2020
	f. Procurement of Meals and Foods for the 6th NFO	DO	NO	NP-53.9 - Small Value Procurement	1st Qtr 2020	N/A	1st Qtr 2020	1st Qtr 2020	Others	630,700.00	630,700.00		GAA 2020
	g. Printing of Invitation and Tarpaulin	DO	NO	NP-53.9 - Small Value Procurement	1st Qtr 2020	N/A	1st Qtr 2020	1st Qtr 2020	Others	49,050.00	49,050.00		GAA 2020
	h. Procurement of Supplies for NFO Activities	DO	NO	NP-53.9 - Small Value Procurement	1st Qtr 2020	N/A	1st Qtr 2020	1st Qtr 2020	Others	136,750.00	136,750.00		GAA 2020
	i. Van Rentals	DO	NO	NP-53.9 - Small Value Procurement	1st Qtr 2020	N/A	1st Qtr 2020	1st Qtr 2020	Others	288,000.00	288,000.00		GAA 2020
	j. Procurement of Medical Supplies for NFO	DO	NO	NP-53.9 - Small Value Procurement	1st Qtr 2020	N/A	1st Qtr 2020	1st Qtr 2020	Others	80,000.00	80,000.00		GAA 2020
	k. Venue for the NFO	DO	NO	NP-53.9 - Small Value Procurement	1st Qtr 2020	N/A	1st Qtr 2020	1st Qtr 2020	Others	55,000.00	55,000.00		GAA 2020
	l. POL for the NFO Tournament	DO	NO	NP-53.9 - Small Value Procurement	1st Qtr 2020	N/A	1st Qtr 2020	1st Qtr 2020	Others	100,000.00	100,000.00		GAA 2020
	m. Prizes and Honorarium for Judges of NFO	DO	NO	NP-53.9 - Small Value Procurement	1st Qtr 2020	N/A	1st Qtr 2020	1st Qtr 2020	Others	360,000.00	360,000.00		GAA 2020
Fire Prevention Month 2020													
	a. Rental of Technical, Stage and Venue Decoration and Equipment and Supplies for the Conduct of Fire Prevention Month Kick-off Parade	DFSE	NO	NP-53.9 - Small Value Procurement	1st Qtr 2020	1st Qtr 2020	1st Qtr 2020	1st Qtr 2020	Others	938,500.00	938,500.00		GAA 2020
	b. Food and Catering Services	DFSE	NO	NP-53.9 - Small Value Procurement	1st Qtr 2020	1st Qtr 2020	1st Qtr 2020	1st Qtr 2020	Others	917,500.00	917,500.00		GAA 2020
	c. Procurement of Tokens, Trophies and Lei	DFSE	NO	NP-53.9 - Small Value Procurement	1st Qtr 2020	1st Qtr 2020	1st Qtr 2020	1st Qtr 2020	Others	300,000.00	300,000.00		GAA 2020
	d. Fabrication of Committee Uniforms	DFSE	NO	NP-53.9 - Small Value Procurement	1st Qtr 2020	1st Qtr 2020	1st Qtr 2020	1st Qtr 2020	Others	255,000.00	255,000.00		GAA 2020
	e. Procurement of Other Supplies for CBRN Demonstration	DFSE	NO	NP-53.9 - Small Value Procurement	1st Qtr 2020	1st Qtr 2020	1st Qtr 2020	1st Qtr 2020	Others	100,000.00	100,000.00		GAA 2020
	f. Rental of Service Vehicle for Fire Prevention Month Kick-off Ceremony 2020	DFSE	NO	NP-53.9 - Small Value Procurement	1st Qtr 2020	1st Qtr 2020	1st Qtr 2020	1st Qtr 2020	Others	65,000.00	65,000.00		GAA 2020
	g. Prizes	DFSE	NO	NP-53.9 - Small Value Procurement	1st Qtr 2020	1st Qtr 2020	1st Qtr 2020	1st Qtr 2020	Others	475,000.00	475,000.00		GAA 2020

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	h. Procurement of Office Supplies	DFSE	NO	NP-53.9 - Small Value Procurement	1st Qtr 2020	1st Qtr 2020	1st Qtr 2020	1st Qtr 2020	Others	239,000.00	239,000.00		GAA 2020
	i. Other Professional Services (Judges Honorarium)	DFSE	NO	NP-53.9 - Small Value Procurement	1st Qtr 2020	1st Qtr 2020	1st Qtr 2020	1st Qtr 2020	Others	24,000.00	24,000.00		GAA 2020
	j. Payment of Venue	DFSE	NO	NP-53.9 - Small Value Procurement	1st Qtr 2020	1st Qtr 2020	1st Qtr 2020	1st Qtr 2020	Others	15,000.00	15,000.00		GAA 2020
	k. Additional Fuel Allocation	DFSE	NO	NP-53.9 - Small Value Procurement	1st Qtr 2020	1st Qtr 2020	1st Qtr 2020	1st Qtr 2020	Others	50,000.00	50,000.00		GAA 2020
50203990 00	BFP Anniversary	DPRM	NO	Competitive Bidding	2nd Qtr 2020	2nd Qtr 2020	2nd Qtr 2020	2nd Qtr 2020	Others	1,490,000.00	1,490,000.00		GAA 2020
50203990 00	BFP Sportsfest	DPRM	NO	Competitive Bidding	2nd Qtr 2020	2nd Qtr 2020	2nd Qtr 2020	2nd Qtr 2020	Others	1,180,000.00	1,180,000.00		GAA 2020
50203990 00	National Simultaneous Earthquake Drill	DO	NO	NP-53.9 - Small Value Procurement	1st Qtr 2020	N/A	1st Qtr 2020	1st Qtr 2020	Others	154,800.00	154,800.00		GAA 2020
50203990 00	Fire Service Recognition	DHRD	NO	NP-53.9 - Small Value Procurement	1st Qtr 2020	N/A	1st Qtr 2020	1st Qtr 2020	Others	1,105,000.00	1,105,000.00		GAA 2020
50203990 00	New Year's Call for Chief, BFP	DHRD	NO	NP-53.9 - Small Value Procurement	1st Qtr 2020	N/A	1st Qtr 2020	1st Qtr 2020	Others	88,899.00	88,899.00		GAA 2020
50203990 00	Service Launch for the Incoming PNPA Graduates	DHRD	NO	NP-53.9 - Small Value Procurement	1st Qtr 2020	N/A	1st Qtr 2020	1st Qtr 2020	Others	90,000.00	90,000.00		GAA 2020
50203990 00	Testimonial Ceremony for Newly Promoted BFP Officers for the Rank of CSUPT/DJR in the BFPNHQ	DHRD	NO	NP-53.9 - Small Value Procurement	1st Qtr 2020	N/A	1st Qtr 2020	1st Qtr 2020	Others	300,000.00	300,000.00		GAA 2020
50203990 00	Testimonial Ceremony of the Retiring Key Officer in the BFP-NHQ	DHRD	NO	NP-53.9 - Small Value Procurement	1st Qtr 2020	N/A	1st Qtr 2020	1st Qtr 2020	Others	643,600.00	643,600.00		GAA 2020
50203990 00	Testimonial Ceremony for Chief, BFP	DHRD	NO	NP-53.9 - Small Value Procurement	1st Qtr 2020	N/A	1st Qtr 2020	1st Qtr 2020	Others	1,041,680.00	1,041,680.00		GAA 2020
50203990 00	Turn-Over of Command Ceremony of the Newly Appointed	DHRD	NO	NP-53.9 - Small Value Procurement	1st Qtr 2020	N/A	1st Qtr 2020	1st Qtr 2020	Others	210,000.00	210,000.00		GAA 2020
50203990 00	GAD Summer Activity	GAD	NO	NP-53.9 - Small Value Procurement	1st Qtr 2020	N/A	1st Qtr 2020	1st Qtr 2020	Others	325,000.00	325,000.00		GAA 2020
50203990 00	Meals for the Conduct of Agency Performance Planning ang Review Conference (Command Conference) (4th Quarter of CY 2019)	DP	NO	NP-53.9 - Small Value Procurement	1st Qtr 2020	N/A	1st Qtr 2020	1st Qtr 2020	Others	80,000.00	80,000.00		GAA 2020
50203990 00	Meals for the Conduct of Agency Performance Planning ang Review Conference (Command Conference) (1st Quarter of CY 2020)	DP	NO	NP-53.10 Lease of Real Property and	N/A	N/A	2nd Qtr 2020	2nd Qtr 2020	Others	200,000.00	200,000.00		GAA 2020
50203990 00	Meals for the Conduct of Agency Performance Planning ang Review Conference (Command Conference) (2nd Quarter of CY 2020)	DP	NO	NP-53.10 Lease of Real Property and	N/A	N/A	3rd Qtr 2020	3rd Qtr 2020	Others	200,000.00	200,000.00		GAA 2020
50203990 00	Meals for the Conduct of Agency Performance Planning ang Review Conference (Command Conference) (3rd Quarter of CY 2020)	DP	NO	NP-53.10 Lease of Real Property and	N/A	N/A	4th Qtr 2020	4th Qtr 2020	Others	200,000.00	200,000.00		GAA 2020
50203990 00	COA Exit Conference	AS	NO	NP-53.9 - Small Value Procurement	1st Qtr 2020	N/A	1st Qtr 2020	1st Qtr 2020	Others	150,000.00	150,000.00		GAA 2020
50203990 00	St. Florian Fiesta Celebration	CHS	NO	NP-53.9 - Small Value Procurement	2nd Qtr 2020	N/A	2nd Qtr 2020	2nd Qtr 2020	Others	115,000.00	115,000.00		GAA 2020
50203990 00	Lenten Recollection	CHS	NO	NP-53.9 - Small Value Procurement	1st Qtr 2020	N/A	1st Qtr 2020	1st Qtr 2020	Others	82,000.00	82,000.00		GAA 2020
50203990 00	Advent Recollection	CHS	NO	NP-53.9 - Small Value Procurement	3rd Qtr 2020	N/A	3rd Qtr 2020	3rd Qtr 2020	Others	82,000.00	82,000.00		GAA 2020
50203990 00	Holy Week Celebration	CHS	NO	NP-53.9 - Small Value Procurement	1st Qtr 2020	N/A	1st Qtr 2020	1st Qtr 2020	Others	10,000.00	10,000.00		GAA 2020
50203990 00	Annual Chaplain Retreat	CHS	NO	NP-53.9 - Small Value Procurement	1st Qtr 2020	N/A	1st Qtr 2020	1st Qtr 2020	Others	20,000.00	20,000.00		GAA 2020
50203990 00	Annual Medical Profiling with Medical Laboratory Service and Drug Test	HEMD	NO	NP-53.9 - Small Value Procurement	1st Qtr 2020	N/A	1st Qtr 2020	1st Qtr 2020	Others	750,000.00	750,000.00		GAA 2020
50203990 00	Random Drug Testing	HEMD	NO	NP-53.9 - Small Value Procurement	1st Qtr 2020	N/A	1st Qtr 2020	1st Qtr 2020	Others	250,000.00	250,000.00		GAA 2020
SUB-TOTAL										15,737,979.00	15,737,979.00	0.00	

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TRAININGS/SEMINARS													
50202010 02	Meals for the Conduct of Formulation and Review of Regional PPMP 2021	DP	NO	NP-53.9 - Small Value Procurement	Jan. 24, 2020	N/A	1st Qtr 2020	1st Qtr 2020	Others	180,000.00	180,000.00		GAA 2020
50202010 02	Meals for the Conduct of Formulation and Review of NHQ PPMP 2021	DP	NO	NP-53.9 - Small Value Procurement	Jan. 24, 2020	N/A	1st Qtr 2020	1st Qtr 2020	Others	150,000.00	150,000.00		GAA 2020
50202010 02	Awareness, Principles of ISO 9001:2015, Clauses of ISO and its Requirements	DP	NO	NP-53.9 - Small Value Procurement	1st Qtr 2020	N/A	1st Qtr 2020	1st Qtr 2020	Others	7,500.00	7,500.00		GAA 2020
50202010 02	Risk and Opportunity, Risk and Legal Register	DP	NO	NP-53.9 - Small Value Procurement	1st Qtr 2020	N/A	1st Qtr 2020	1st Qtr 2020	Others	60,000.00	60,000.00		GAA 2020
50202010 02	Training on Internal Quality Audit	DP	NO	NP-53.9 - Small Value Procurement	1st Qtr 2020	N/A	1st Qtr 2020	1st Qtr 2020	Others	30,000.00	30,000.00		GAA 2020
50202010 02	7S of Housekeeping	DP	NO	NP-53.9 - Small Value Procurement	1st Qtr 2020	N/A	1st Qtr 2020	1st Qtr 2020	Others	15,000.00	15,000.00		GAA 2020
50202010 02	Training on Documentation	DP	NO	NP-53.9 - Small Value Procurement	1st Qtr 2020	N/A	1st Qtr 2020	1st Qtr 2020	Others	30,000.00	30,000.00		GAA 2020
50202010 02	Training on Quality Management	DP	NO	NP-53.9 - Small Value Procurement	1st Qtr 2020	N/A	1st Qtr 2020	1st Qtr 2020	Others	15,000.00	15,000.00		GAA 2020
50202010 02	Meals for the Conduct of Training of Fire Arson Investigation Operations Course	DII	NO	NP-53.9 - Small Value Procurement	1st Qtr 2020	N/A	1st Qtr 2020	1st Qtr 2020	Others	450,000.00	450,000.00		GAA 2020
50202010 02	Training on Basic Intelligence Operations Course	DII	NO	NP-53.9 - Small Value Procurement	1st Qtr 2020	N/A	1st Qtr 2020	1st Qtr 2020	Others	450,000.00	450,000.00		GAA 2020
50202010 02	Basic Fire Safety Enforcement Course	DFSE	NO	NP-53.9 - Small Value Procurement	1st Qtr 2020	N/A	1st Qtr 2020	1st Qtr 2020	Others	450,000.00	450,000.00		GAA 2020
50202010 02	Workshop on the Competency Modelling and Profiling Framework and Workload Inventory	DHRD	NO	NP-53.9 - Small Value Procurement	1st Qtr 2020	N/A	1st Qtr 2020	1st Qtr 2020	Others	500,000.00	500,000.00		GAA 2020
50202010 02	Incident Command System Position Course (Level 2)	DO	NO	NP-53.9 - Small Value Procurement	1st Qtr 2020	N/A	1st Qtr 2020	1st Qtr 2020	Others	250,000.00	250,000.00		GAA 2020
50202010 02	Incident Command System Position Course (Level 3)	DO	NO	NP-53.9 - Small Value Procurement	1st Qtr 2020	N/A	1st Qtr 2020	1st Qtr 2020	Others	250,000.00	250,000.00		GAA 2020
50202010 02	Conduct of Integrity Mangement Program	OFC	NO	NP-53.9 - Small Value Procurement	1st Qtr 2020	N/A	1st Qtr 2020	1st Qtr 2020	Others	42,000.00	42,000.00		GAA 2020
50202010 02	Gender Awareness Development Seminar	GAD	NO	NP-53.9 - Small Value Procurement	1st Qtr 2020	N/A	1st Qtr 2020	1st Qtr 2020	Others	324,000.00	324,000.00		GAA 2020
50202010 02	Conduct of the 5th Administrative Summit	DHRD/ DPRM	NO	NP-53.9 - Small Value Procurement	1st Qtr 2020	N/A	1st Qtr 2020	1st Qtr 2020	Others	400,000.00	400,000.00		GAA 2020
50202010 02	Attendance to Seminars/Trainings of BPF NHQ Officers and Personnel	NHQ	NO	NP-53.9 - Small Value Procurement	1st Qtr 2020	N/A	1st Qtr 2020	1st Qtr 2020	Others	220,300.00	220,300.00		GAA 2020
SUB-TOTAL										3,823,800.00	3,823,800.00	0.00	
TRAVELLING EXPENSES													
50201010 00	Local Travelling Expenses	DCA	NO	Direct Contracting	N/A	N/A	1st Qtr 2020	1st Qtr 2020	Others	11,839,000.00	11,839,000.00		GAA 2020
50201020 00	Foreign Travelling Expenses	OFC	NO	Direct Contracting	N/A	N/A	1st Qtr 2020	1st Qtr 2020	Others	3,839,000.00	3,839,000.00		GAA 2020
SUB-TOTAL										15,678,000.00	15,678,000.00	0.00	
OTHER SUPPLIES													
50203010 02	Common-use Supplies and Equipment	BFP-NHQ	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st Qtr 2020	1st Qtr 2020	Others	4,340,026.73	4,340,026.73		GAA 2020
50203000 00	Other Supplies (Meals for Seminars/Meetings)	BFP-NHQ	NO	NP-53.9 - Small Value Procurement	1st Qtr 2020	N/A	1st Qtr 2020	1st Qtr 2020	Others	3,383,700.00	3,383,700.00		GAA 2020
50203000 00	Supplies and Equipment	BFP-NHQ	NO	NP-53.9 - Small Value Procurement	1st Qtr 2020	N/A	1st Qtr 2020	1st Qtr 2020	Others	5,851,791.00	5,851,791.00		GAA 2020

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990 00	Other Supplies (Awards and Tokens)	DHRD	NO	NP-53.9 - Small Value Procurement	1st Qtr 2020	N/A	1st Qtr 2020	1st Qtr 2020	Others	999,500.00	999,500.00		GAA 2020
50203990 00	Training Center Supplies	DHRD	NO	NP-53.9 - Small Value Procurement	1st Qtr 2020	N/A	1st Qtr 2020	1st Qtr 2020	Others	320,000.00	320,000.00		GAA 2020
50203990 00	Investigative Tools	DII	NO	NP-53.9 - Small Value Procurement	1st Qtr 2020	N/A	1st Qtr 2020	1st Qtr 2020	Others	600,000.00	600,000.00		GAA 2020
SUB-TOTAL										15,495,017.73	15,495,017.73	0.00	
MEDICAL, DENTAL, PHYSICAL THERAPY, PSYCHOLOGICAL AND LABORATORY SUPPLIES													
50203080 00	Gas Chromatograph Supplies	ALS	NO	NP-53.9 - Small Value Procurement	1st Qtr 2020	N/A	1st Qtr 2020	1st Qtr 2020	Others	450,000.00	450,000.00		GAA 2020
50203070 00	Medical, Dental and PT Drug and Medicines	HEMD	NO	NP-53.9 - Small Value Procurement	1st Qtr 2020	N/A	1st Qtr 2020	1st Qtr 2020	Others	235,000.00	235,000.00		GAA 2020
50203080 00	Medical, Dental and PT Supplies	HEMD	NO	NP-53.9 - Small Value Procurement	1st Qtr 2020	N/A	1st Qtr 2020	1st Qtr 2020	Others	500,000.00	500,000.00		GAA 2020
50203280 00	Testing Materials for Psychological Profiling	HEMD	NO	NP-53.9 - Small Value Procurement	1st Qtr 2020	N/A	1st Qtr 2020	1st Qtr 2020	Others	230,000.00	230,000.00		GAA 2020
50203380 00	Arson Laboratory Supplies	ALS	NO	NP-53.9 - Small Value Procurement	1st Qtr 2020	N/A	1st Qtr 2020	1st Qtr 2020	Others	200,000.00	200,000.00		GAA 2020
SUB-TOTAL										1,615,000.00	1,615,000.00	0.00	
PRINTING/REPRODUCTION SERVICES													
50299020 00	Printing of Stickers for Newly Procured Firetrucks	DL	NO	NP-53.9 - Small Value Procurement	1st Qtr 2020	N/A	1st Qtr 2020	1st Qtr 2020	Others	896,000.00	896,000.00		GAA 2020
50299020 00	Consolidated Printing and Binding, Reproduction of BFP-NHQ	BFP-NHQ	NO	NP-53.9 - Small Value Procurement	1st Qtr 2020	N/A	1st Qtr 2020	1st Qtr 2020	Others	2,676,000.00	2,676,000.00		GAA 2020
50299020 00	Printing of Customized Cardboard Fan Informative Material	DFSE	NO	NP-53.9 - Small Value Procurement	1st Qtr 2020	N/A	1st Qtr 2020	1st Qtr 2020	Others	246,000.00	246,000.00		GAA 2020
SUB-TOTAL										3,818,000.00	3,818,000.00	0.00	
OTHER PROFESSIONAL SERVICES													
50211030 02	ISO Consultant	QMS	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	1st Qtr 2020	1st Qtr 2020	Others	720,000.00	720,000.00		GAA 2020
50211030 02	ISO Certifying Body	QMS	NO	NP-53.9 - Small Value Procurement	1st Qtr 2020	N/A	1st Qtr 2020	1st Qtr 2020	Others	210,000.00	210,000.00		GAA 2020
	Zumba Instructor	DPRM	NO	NP-53.9 - Small Value Procurement	1st Qtr 2020	N/A	1st Qtr 2020	1st Qtr 2020	Others	240,000.00	240,000.00		GAA 2020
	Declogging, Siphoning and Manual Cleaning of BFPNHQ Septic Tank	GSS	NO	NP-53.9 - Small Value Procurement	1st Qtr 2020	1st Qtr 2020	1st Qtr 2020	1st Qtr 2020	Others	250,000.00	250,000.00		GAA 2020
	Maintenance of PMS and Firewall (Stormshield)	EDPS	NO	NP-53.9 - Small Value Procurement	1st Qtr 2020	N/A	1st Qtr 2020	1st Qtr 2020	Others	600,000.00	600,000.00		GAA 2020
SUB-TOTAL										2,020,000.00	2,020,000.00	0.00	
REPAIR AND IMPROVEMENT OF BUILDING/FACILITIES													
50213040 01	BFP NHQ Premises/Plumbing/ Electrical Supplies	GSS	NO	NP-53.9 - Small Value Procurement	2nd Qtr 2020	N/A	2nd Qtr 2020	2nd Qtr 2020	Others	700,000.00	700,000.00		GAA 2020
50213040 01	Repair and Improvement of BFP NHQ Building	BFP-NHQ	NO	Competitive Bidding	2nd Qtr 2020	2nd Qtr 2020	2nd Qtr 2020	2nd Qtr 2020	Others	2,475,000.00	2,475,000.00		GAA 2020
50213040 01	Installation of Public Address System with Console for the Training Room	DHRD	NO	NP-53.9 - Small Value Procurement	2nd Qtr 2020	N/A	2nd Qtr 2020	2nd Qtr 2020	Others	500,000.00	500,000.00		GAA 2020
SUB-TOTAL										3,675,000.00	3,675,000.00	0.00	

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					Advertisement/ Posting of (B/RE)	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
REPAIR AND UPGRADING OF MACHINERY/EQUIPMENT													
50213040 01	NHQ Air-Conditioning Units	GSS	NO	NP-53.9 - Small Value Procurement	1st Qtr 2020	N/A	1st Qtr 2020	1st Qtr 2020	Others	1,000,000.00	1,000,000.00		GAA 2020
50213040 01	Fuji Passenger Elevator	GSS	NO	NP-53.9 - Small Value Procurement	1st Qtr 2020	N/A	1st Qtr 2020	1st Qtr 2020	Others	100,000.00	100,000.00		GAA 2020
50213040 01	Generator Set 750 KVA	GSS	NO	NP-53.9 - Small Value Procurement	1st Qtr 2020	N/A	1st Qtr 2020	1st Qtr 2020	Others	80,000.00	80,000.00		GAA 2020
50213040 01	Automatic Fire Sprinkler System (AFSS)	GSS	NO	NP-53.9 - Small Value Procurement	1st Qtr 2020	N/A	1st Qtr 2020	1st Qtr 2020	Others	250,000.00	250,000.00		GAA 2020
50213040 01	Repair of Fire Detection and Alarm System (FDAS)	GSS	NO	NP-53.9 - Small Value Procurement	1st Qtr 2020	N/A	1st Qtr 2020	1st Qtr 2020	Others	250,000.00	250,000.00		GAA 2020
SUB-TOTAL										1,680,000.00	1,680,000.00	0.00	
PREVENTIVE MAINTENANCE OF MACHINERY/EQUIPMENT													
50213040 01	Monthly Preventive Maintenance of Two (2) Fuji Passenger Elevator	GSS	NO	NP-53.9 - Small Value Procurement	Jan. 22, 2019	N/A	1st Qtr 2020	1st Qtr 2020	Others	186,000.00	186,000.00		GAA 2020
60213040 01	Quarterly Preventive Maintenance of One (1) unit 750 KVA Power Generator Set	GSS	NO	NP-53.9 - Small Value Procurement	Jan. 22, 2019	N/A	1st Qtr 2020	1st Qtr 2020	Others	200,000.00	200,000.00		GAA 2020
60213040 01	Quarterly Preventive Maintenance of Automatic Fire Sprinkler System (AFSS)	GSS	NO	NP-53.9 - Small Value Procurement	Jan. 22, 2019	N/A	1st Qtr 2020	1st Qtr 2020	Others	342,720.00	342,720.00		GAA 2020
60213040 01	Quarterly Preventive Maintenance of Fire Detection and Alarm System (FDAS)	GSS	NO	NP-53.9 - Small Value Procurement	Jan. 22, 2019	N/A	1st Qtr 2020	1st Qtr 2020	Others	840,000.00	840,000.00		GAA 2020
50213040 01	Quarterly Preventive Maintenance of 203 Air-Conditioning Units	GSS	YES	Competitive Bidding	Nov. 8, 2019	Dec. 2, 2019	1st Qtr 2020	1st Qtr 2020	Others	2,030,000.00	2,030,000.00		GAA 2020
50213040 02	Preventive Maintenance of GC-FID	ALS	NO	NP-53.9 - Small Value Procurement	1st Qtr 2020	N/A	1st Qtr 2020	1st Qtr 2020	Others	200,000.00	200,000.00		GAA 2020
SUB-TOTAL										3,798,720.00	3,798,720.00	0.00	
REPAIR AND MAINTENANCE OF TRANSPORTATION EQUIPMENT													
50213050 03	Counterpart Fund of the BFP Intended for the Donated Emergency Vehicle (5th Project) Donated Emergency Vehicles (Priority)	FFPO	NO	Competitive Bidding	1st Qtr 2020	1st Qtr 2020	1st Qtr 2020	1st Qtr 2020	Others	3,500,000.00	3,500,000.00		GAA 2020
50213060 01	Preventive Maintenance of 50 Service Vehicles and 1 Coaster	GSS	NO	Direct Contracting	N/A	N/A	1st Qtr 2020	1st Qtr 2020	Others	2,080,000.00	2,080,000.00		GAA 2020
SUB-TOTAL										5,580,000.00	5,580,000.00	0.00	
ADVERTISEMENT													
50299010 00	Newspaper Advertisement	BAC	NO	Competitive Bidding	1st Qtr 2020	1st Qtr 2020	1st Qtr 2020	1st Qtr 2020	Others	150,000.00	150,000.00		GAA 2020
50299010 00	Infomercial	PIS	NO	Competitive Bidding	1st Qtr 2020	1st Qtr 2020	1st Qtr 2020	1st Qtr 2020	Others	250,000.00	250,000.00		GAA 2020
SUB-TOTAL										400,000.00	400,000.00	0.00	
SUBSCRIPTION AND MEMBERSHIP													
50299070 99	Newspaper Subscription	PIS	NO	Competitive Bidding	1st Qtr 2020	1st Qtr 2020	1st Qtr 2020	1st Qtr 2020	Others	365,000.00	365,000.00		GAA 2020
POSTAGE AND DELIVERIES													
50205010 00	Postage and Deliveries of BFP-NHQ	BFP-NHQ	NO	Competitive Bidding	1st Qtr 2020	1st Qtr 2020	1st Qtr 2020	1st Qtr 2020	Others	312,700.00	312,700.00		GAA 2020

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OTHER PROJECTS AND ACTIVITIES													
	EMT and TFI Course												
	a. Catering Service for the Conduct of EMT and TFI Course	DHRD	NO	NP-53.9 - Small Value Procurement	Jan. 28, 2020	N/A	1st Qtr 2020	1st Qtr 2020	Others	960,000.00	960,000.00		GAA 2020
	b. Printing of Handouts for the EMT and TFI Training Courses	DHRD	NO	NP-53.9 - Small Value Procurement	Jan. 28, 2020	N/A	1st Qtr 2020	1st Qtr 2020	Others	32,000.00	32,000.00		GAA 2020
	c. Procurement of Medical Supplies	DHRD	NO	NP-53.9 - Small Value Procurement	Jan. 28, 2020	N/A	1st Qtr 2020	1st Qtr 2020	Others	33,401.00	33,401.00		GAA 2020
	d. Procurement of Office Supplies	DHRD	NO	NP-53.9 - Small Value Procurement	Jan. 28, 2020	N/A	1st Qtr 2020	1st Qtr 2020	Others	33,964.00	33,964.00		GAA 2020
	e. Procurement of Token of Appreciation for the Instructors	DHRD	NO	NP-53.9 - Small Value Procurement	Jan. 28, 2020	N/A	1st Qtr 2020	1st Qtr 2020	Others	36,000.00	36,000.00		GAA 2020
	f. Laundry Services	DHRD	NO	NP-53.9 - Small Value Procurement	Jan. 28, 2020	N/A	1st Qtr 2020	1st Qtr 2020	Others	32,000.00	32,000.00		GAA 2020
SUB-TOTAL										1,127,365.00	1,127,365.00	0.00	
	Turn-over Ceremony of Fire Trucks												
	a. Catering Services for the Turn-over of 73 Units Firetruck	DL	NO	NP-53.9 - Small Value Procurement	1st Qtr 2020	N/A	1st Qtr 2020	1st Qtr 2020	Others	392,850.00	392,850.00		GAA 2020
	b. POL Requirements for the Turn-over of 73 Units Firetruck	DL	NO	NP-53.9 - Small Value Procurement	1st Qtr 2020	N/A	1st Qtr 2020	1st Qtr 2020	Others	33,047.10	33,047.10		GAA 2020
	c. Rental of Sound System, Tent, LED Wall, Stage Platform and Portalets for the Turn-over of 73 Units Firetruck	DL	NO	NP-53.9 - Small Value Procurement	1st Qtr 2020	N/A	1st Qtr 2020	1st Qtr 2020	Others	401,800.00	401,800.00		GAA 2020
	d. Production of Audio Visual Presentation for the Turn-over of 73 Units Firetruck	DL	NO	NP-53.9 - Small Value Procurement	1st Qtr 2020	N/A	1st Qtr 2020	1st Qtr 2020	Others	65,000.00	65,000.00		GAA 2020
	e. Tokens and Corsage for the Guest of the Turn-over of 73 Units Firetruck	DL	NO	NP-53.9 - Small Value Procurement	1st Qtr 2020	N/A	1st Qtr 2020	1st Qtr 2020	Others	63,620.00	63,620.00		GAA 2020
	f. Printing of Invitation for the Turn-over of 73 Units Firetruck	DL	NO	NP-53.9 - Small Value Procurement	1st Qtr 2020	N/A	1st Qtr 2020	1st Qtr 2020	Others	18,000.00	18,000.00		GAA 2020
SUB-TOTAL										974,317.10	974,317.10	0.00	
GRAND TOTAL										1,661,522,089.91	175,671,089.91	1,485,851,000.00	

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