

COPY 1

BAC OFFICE
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 DATE: 11/21/2019
 BY: Daniel ARDREY

PROVINCIAL GOVERNMENT OF AURORA
 Annual Procurement Plan 2019

Code (PAP)	PMO / End-User	General Description	Estimated Budget	Mode of Procurement	Schedule of Each Procurement Activity					Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)	
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO		
	Various Offices	Accommodation	2,926,800.00	Lease of Real Property & Venue							2,926,800.00			
	Various Offices	Accountable Form	902,738.00	Agency to Agency							902,738.00			
	Various Offices	Advertising Expenses	165,000.00	Direct Contracting							165,000.00			
	Various Offices	Agricultural Supplies	2,134,430.00	Direct Contracting							2,134,430.00			
	Various Offices	Animal/Zoological Supplies	750,880.00	SVP							750,880.00			
	Various Offices	Communication Expenses	434,900.00	Direct Contracting							434,900.00			
	Various Offices	Construction Materials	1,254,104.00	Direct Contracting							1,254,104.00			
	Padmin	Consultancy	800,000.00	NP-Highly Technical Consultant							800,000.00			
	Various Offices	Electrical Supplies & Materials	1,115,425.00	Competitive Bidding							1,115,425.00			
	PGSO	Electricity Expenses	9,366,748.56	Direct Contracting							9,366,748.56			
	Various Offices	FOL	10,091,971.05	Competitive Bidding							10,091,971.05			
	Various Offices	Food Supplies	14,434,980.72	SVP - DM							14,434,980.72			
	Various Offices	Furnitures & Fixtures	901,800.00	Competitive Bidding								901,800.00		
	Various Offices	Honorarium	235,500.00	Scientific, Scholarly or Artistic Work, Exclusive Technology & Media							235,500.00			
	Various Offices	Internet Subscription Expenses	427,375.00	Direct Contracting							427,375.00			
	Various Offices	IT Software & Equipments	4,212,818.00	Competitive Bidding								4,212,818.00		
	Various Offices	IT Supplies	833,507.30	Competitive Bidding							833,507.30			
	Various Offices	Janitorial Supplies	2,180,557.00	Competitive Bidding							2,180,557.00			
	Various Offices	LPG Refill	166,180.00	Direct Contracting							166,180.00			
	PVO	Livestock & Poultry	635,550.00	SVP							635,550.00			
	Various Offices	Meals & Snacks	17,741,525.00	Competitive Bidding							17,741,525.00			
	Various Offices	Motor Vehicle (Transportation Equipment)	5,051,000.00	Competitive Bidding								5,051,000.00		
	Various Offices	Office Equipment	3,477,250.00	Competitive Bidding								3,477,250.00		
	Various Offices	Office Supplies	4,495,153.77	Competitive Bidding							4,495,153.77			
	Various Offices	Other Supplies & Materials	11,854,461.96	Competitive Bidding							11,854,461.96			
	Various Offices	Other Supplies & Materials (Kitchen Supplies)	92,315.00	SVP							92,315.00			
	Various Offices	Other PPE	3,170,200.00	Competitive Bidding							3,170,200.00			
	Various Offices	Printing & Publication Expenses	19,500.00	SVP							19,500.00			
	Various Offices	Professional Fee	482,000.00	Scientific, Scholarly or Artistic Work, Exclusive Technology & Media							482,000.00			
	Various Offices	Rental- Sound System	84,000.00	SVP							84,000.00			
	DepEd	Rental Table	37,500.00	SVP							37,500.00			

Various Offices	Rental- Transportation	4,515,000.00	Competitive Bidding							4,515,000.00		
Various Offices	Repair & Maintenance- Building & Other Structure	4,215,691.20	Competitive Bidding							4,215,691.20		
Various Offices	Repair & Maintenance- Furniture & Fixtures:	35,290.00	SVP							35,290.00		
GSO	Repair & Maintenance Leased & Assets	79,375.00	SVP							79,375.00		
Various Offices	Repair & Maintenance- Machinery & Equipment	2,476,561.04	Competitive Bidding							2,476,561.04		
Various Offices	Repair & Maintenance- Other PPE	1,081,850.00	Competitive Bidding							1,081,850.00		
Various Offices	Repair & Maintenance- Transportation Equipments	4,484,404.00	Competitive Bidding							4,484,404.00		
PEO	Repair & Maint. Office Equipments	44,000.00	SVP							44,000.00		
PEO	Technical & Scientific Equipment	1,200,000.00	Competitive Bidding							1,200,000.00		Drone Survey
Various Offices	Training Expenses	1,725,002.00	Competitive Bidding							1,725,002.00		
Various Offices	Venue	256,500.00	Lease of Real Property & Venue							256,500.00		
Various Offices	Water Expenses	286,120.01	Direct Contracting							286,120.01		
		total	120,875,983.61							107,233,095.61	13,642,888.00	

Prepared by:

Melissa Lyn R. Amarillo
MELISSA LYN R. AMARILLO
BAC Secretariat- Head

Recommending Approval:

Genevieve P. Yanga
GENEVIEVE P. YANGA
BAC Chairperson

Approved:

Rommel Rico T. Angara
ROMMEL RICO T. ANGARA
Acting-Governor

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BY: DANIEL AMOROP