

Republic of the Philippines
Province of South Cotabato
MUNICIPALITY OF TUPI

ANNUAL PROCUREMENT PLAN for FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		CO	Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE		
5-02-03-010	Procurement of Office Supplies	Muslim Affairs, COMELEC, NGA-DepEd, OM-PNP, OM-BFP, OM-Public Employment Service, OM-SPES, OM-Independence Day, OM-Summerkdahan, OM-T nalak Festival, OM-Agten Tufi, Om-Paskuhan, OM-Tribal, OM-Muslim Affairs, OM-Katarungang Pambaranggay, OM-Library, OM-Baranggay Affairs, SB-Sec, Municipal Administrator, HRMD, HRMD-Civil Servant Night, MPDC, MPDC-Revision, MPDC-Support to Special Prog., MCR, MGSO, MGSO/BAC, MGSO-Parks, MBO, MACCO, MTO, MASSO, MLO, MDRRMC, MHO, MSWDO, MSWDO-MADAC, MSWDO-Pantawid, OMAG, OMAG-Agri-fishery, OMAG-Nursery, OMAG-Farm House, MENRO, OME, RISMH, MEEDO-Motorpool, MEEDO-Market, MEEDO-Admin., MEEDO-Tourism	PS/PUBLIC BIDDING/ SHOPPING		1st-4th Quarter			GoP/GF	1,585,506.00	1,585,506.00		Purchase of Supplies and Materials for day-to-day Office Use and for other programs, activities & projects of the different offices and for the implementation of free education program for elementary and high school
5-02-03-020	Procurement of Accountable Forms	MTO	NEGO. PROC. (Agency-to-Agency. Sec. 53.5)		1st-4th Quarter			GoP/GF	300,000.00	300,000.00		Purchase of Accountable Forms for use of Mun. Treasurer's Office
5-02-03-030	Procurement of Non-accountable Forms	MCR	NEGO. PROC. (Agency-to-Agency. Sec. 53.5)		1st-4th Quarter			GoP/GF	10,000.00	10,000.00		Purchase of Non-Accountable Forms for use of Mun. Civil Registrar
5-02-03-040	Procurement of Animal/Zoological Supplies	OMAG-LIVESTOCK	NEGO. PROC.-SVP		1st -4th Quarter			GoP/GF	30,000.00	30,000.00		Purchase of Drugs and Biologics for Operation of the Office of the Mun. Agriculturist

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		CO	Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE		
5-02-03-050	Procurement of Food Supplies	MSWDO-Crisis, RISMH, MEEDO-Admin.OM-PNP	SHOPPING	1st-4th Quarter				GoP/GF	2,715,000.00	2,715,000.00		Purchase of Food Supplies for operation of Mun. Hospital,PNP,Catering Services of MEEDO and various programs under MSWDO
5-02-03-070	Procurement of Drugs and Medicines	OM-Medical, MHO, MHO-BHW, MHO-STI/HIV, RISMH	PUBLIC BIDDING/ NEGO. PROC.-SVP	1st-4th Quarter				GoP/GF	4,000,754.00	4,000,754.00		Purchase of Drugs & Medicines for operation of OM,MHO & RISMH
5-02-03-080	Procurement of Medical, Dental and Laboratory Supplies	MHO,RISMH, MEEDO-Admin.	PUBLIC BIDDING/ NEGO. PROC.-SVP	1st-4th Quarter				GoP/GF	1,860,000.00	1,860,000.00		Purchase of Medical, Dental and Laboratory supplies for operation of MHO, RISMH and MEEDO
5-02-03-090	Procurement of Gasoline, Oil & Lubricants	OM,OM-PNP,OM-BFP,OM-Amyak, OM-T'nalak,OM-Agten, OM-Paskuhan, OM-Anti-Drug, OM-Peace, OM-Katurangang Pambaranggay, OM-Dungog sa Brgy., OM-Brgy. Affairs, OM-Justice, OM-Medical, OM-Local Elec., VM, SB-Sec, MPDC, MPDC-Support,MGSO/BAC, MGSo/Parks, MTO, MASSO, MDRRMC, MHO, MSWDO, MSWDO/MADAC, OMAG, OMAG-Agri, MENRO,OME, RISMH, MEEDO-Motorpool, MEEDO-Admin.	PUBLIC BIDDING/ NEGO. PROC.-SVP	1st-4th Quarter				GoP/GF	5,630,755.00	5,630,755.00		Purchase of Fuel, Oil & Lubricants for the use of various vehicles & heavy equipments of different offices
5-02-03-100	Procurement of Agricultural & Marine Supplies	OMAg-AFPP-NURSERY, OMAg- FHRM-4H	NEGO. PROC.-SVP	1st-4th Quarter				GoP/GF	66,000.00	66,000.00		Purchase of Agri Supplies

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		CO	Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE		
5-02-03-990	Procurement of Other Supplies	Brgy. Affairs,COMELEC, NGA-DepEd, OM,OM-SPES, OM-Job Fair, OM-Amyak, OM-Independence,OM-Summerkadahan, OM-T'nalak,OM-Agten, OM-Paskuhan, OM-Tribal, OM-Muslim, OM-KP, OM,DB, OM-Library, OM-BA, OM-RK, OM-LE, SB-Sec, MA, MPDC, MPDC-Revision, MPDC-SSP,MCR,MGSO,MGSO/BAC, MGSO/Parks, MBO,MACCO, MTO, MASSO, MLO, MDRRMC,MHO, MHO-Anti-Smoking,MSWD,MSWD-Womens, MSWD-SEA-K, MSWD-SEA-K, MSWD-Solo Parent, MSWD-Gender, MSWD-Day Care, MSWD-Nutrition, MSWD-Council, MSWd-Youth, MSWD-MADAC, MSWD-Juvenile, MSWD-PWD,MSWD-Senior, MSWD-SWF, MSWD-Crisis, OMAG, OMAg-Agri, OMAG-FHRM, OMAG-FC, OMAG-R&C, MENRO, OME, RISMH, MEEDO-Motorpool, MEEDO-Market & Slaughter, MEEDO-Admin., MEEDO-Tourism	PS/PUBLIC BIDDING/ SHOPPING		1st-4th Quarter			GoP/GF	2,186,100.00	2,186,100.00		Purchase of Supplies and Materials for day-to-day Office Use and for other programs, activities & projects
5-02-04-010	Water Expenses	OM,OM-Brgy. Affairs, MSWD, MSWD-Senior, MENRO,RISMH, MEEDO-Market & Slaughter	Direct Contracting		1st-4th Quarter			GoP/GF	169,036.00	169,036.00		Water Expense for 1 year
5-02-04-020	Electricity Expenses	OM,OM-Brgy. Affairs, MSWD, MSWD-Senior, MENRO,RISMH, MEEDO-Market & Slaughter	Direct Contracting		1st-4th Quarter			GoP/GF	3,825,000.00	3,825,000.00		Electricity Expense for 1 year
5-02-05-010	Postage & Deliveries	SB-SEC, MACCO, MASSO, OMAG, MEEDO-Motorpool, MEEDO-Admin.	Direct Contracting		1st-4th Quarter			GoP/GF	12,500.00	12,500.00		For Postage & Delivery requirement of different offices
5-02-05-020	Telephone/Mobile Expense	OM, OM-BFP,SB-Leg, SB-Sec, MPDC, MCR, MASSO, MLO, MDRRMC, MHO, MSWD, MSWD-MADAC, OMAG, MENRO,OME,RISMH, MEEDO-Admin.	Direct Contracting		1st-4th Quarter			GoP/GF	874,306.00	874,306.00		Telephone/Mobile Phone Subscription/ Prepaid Cell Cards for use and operation of different offices

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		CO	Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE		
5-02-05-030	Internet Expense	OM,OM-PNP,OM-Brgy. Affairs, OM-Radio Kahiusa, VM, MA, MPDC, MCR, MBO, MACCO, MTO, MLO, MSWD, MSWD, OMAG, MENRO, RISMH, MEEDO-Admin.	Direct Contracting	1st-4th Quarter				GoP/GF	451,000.00	451,000.00		Internet Expense for 1 year
5-02-99-050	Rent Expense	NGA-DepEd, OM,OM-Amyak, OM-Independence, OM-T'nalak, OM-Agten, OM-Paskuhan, MGSO-BAC,MSWD, MSWD-SEA K, MASWD-Day Care, MSWD-Nutrition, MSWD-Youth, MSWD-Juvenile, MSWD-PWD,MSWD-Senior, MSWD-SWF, OMAG, OMAG-FHRM, MEEDO-Admin.	NEGO. PROC.-SVP	1st-4th Quarter				GoP/GF	429,500.00	429,500.00		Rent Expense for OMAG,MEEDO,Mayor's, MGSO/BAC,MSWDO programs/ activities and NGA-DepEd activities
5-02-99-010	Advertising Expense	MEEDO-ADMIN	NEGO.PROC.-SVP	1st-4th Quarter				GoP/GF	500.00	500.00		Advertising Expense for the operation of MEEDO-Admin
5-02-99-030	Representation Expense/ Meetings & Conferences	OM, VM	NEGO. PROC.-SVP	1st-4th Quarter				GoP/GF	450,000.00	450,000.00		Conduct of meeting & conferences- Meals & Snacks
5-02-99-040	Transportation & Delivery Expense	OMAG	NEGO. PROC.-SVP	1st-3rd Quarter				GoP/GF	1,000.00	1,000.00		Transpo. & Delivery Expense for OMAG Activities
5-02-99-070	Subscription Expense	OM	NEGO. PROC.-SVP	1st-4th Quarter				GoP/GF	10,000.00	10,000.00		Subscription of Newspaper for 1 year
5-02-12-020	Janitorial Services	OM, MEEDO-PM/SH	NEGO. PROC.-SVP	1st-4th Quarter				GoP/GF	614,000.00	614,000.00		Janitorial Services requirements of the LGU
5-02-12-030	Security Services	OM, RISMH,MEEDO-PM/SH	Direct Contracting	1st-4th Quarter				GoP/GF	954,000.00	954,000.00		Security Services requirements of the LGU
5-02-05-040	Cable, Satellite, Telegraph and Radio Expenses	OM,VM,MHO,MSWD,OMAG	Direct Contracting	1st-4th Quarter				GoP/GF	34,800.00	34,800.00		Cable Services requirement of the LGU

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		CO	Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE		
5-02-13-030-03	Repair & Maintenance of Water Supply System	OMAG,RISMH	NEGO. PROC.-SVP	1st-4th Quarter				GoP/GF	8,500.00	8,500.00		Purchase of Supplies and Materials for Repair & Maint. of Water Supply System
5-02-13-040-01	Procurement of Materials/Supplies for Repair & Maintenance of Buildings	NGA-DepEd, OM,MGSO,MTO,MDRRMC,OMAG,RISMH	PUBLIC BIDDING/NEGO. PROC.-SVP	1st-4th Quarter				GoP/GF	398,600.00	398,600.00		Purchase of Supplies and Materials for Repair & Maint. of Office Buildings
5-02-13-040-03	Procurement of Materials/Supplies for Repair & Maintenance of Hospital and Health Centers	RISMH	NEGO. PROC.-SVP	1st-4th Quarter				GoP/GF	50,000.00	50,000.00		Purchase of Supplies & Materials for Repair & Maint. of Hospital Building & Amenities
5-02-13-040-04	Procurement of Materials/Supplies for Repair & Maint. of Public Market	MEEDO-PM	PUBLIC BIDDING/NEGO. PROC.-SVP	1st-4th Quarter				GoP/GF	30,000.00	30,000.00		Purchase of Supplies & Materials for Repair & Maint. of Public Market
5-02-13-050-02	Repair & Maintenance of Office Equipment	COMELEC,NGA-DepEd, OM,OM,Brgy.Affairs, OM-RK, VM, SB-Leg.,SB-Sec.,MPDC, MCR, MGSO,MBO,MACCO,MTO,MDRRMC,MSWD,OMAG, MENRO, OME, RISMH, MEEDO-Admin.	NEGO. PROC.-SVP	1st-4th Quarter				GoP/GF	219,000.00	219,000.00		Purchase of Spare Parts/Materials for Repair & Maint. of Office Equipment
5-02-13-070-01	Repair & Maintenance of Furniture & Fixtures	OM,MCR,MBO,MACCO,MSWD,RISMH	NEGO. PROC.-SVP	1st-4th Quarter				GoP/GF	101,500.00	101,500.00		Repairs & Maintenance of Office Furniture & Fixtures of different offices
5-02-13-050-03	Repair & Maintenance of I.T. Equipment	COMELEC,OM,OM-OPES,OM-Brgy.Affairs,OM-RK, SB-Leg, SB-Sec, MPDC, MCR, MGSO,MBO,MACCO,MTO,ML,MDRRMC,MSWD, OMAG, OMAG-R&C, OME, RISMH, MEEDO-Motorpool, MEEDO-PM/SH, MEEDO-Admin.	NEGO. PROC.-SVP	1st-4th Quarter				GoP/GF	236,500.00	236,500.00		Repair & Maint. of Computers & Other I.T Equipment of different offices

Code (PAP)	Procurement Program/Project	PMO/	End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		CO	Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE		
5-02-13-050-04	Repair & Maintenance of Agricultural and Forestry Equipment		OMAG	NEGO. PROC.-SVP	1st-4th Quarter				GoP/GF	10,000.00	10,000.00		Repair & Maint of Agricultural and Forestry Equipment
5-02-13-050-07	Repair & Maintenance of Communication Equipment		OM,OM-RK, MGSO, MENRO, MEEDO-Admin.	NEGO. PROC.-SVP	1st-4th Quarter				GoP/GF	26,500.00	26,500.00		Repair & Maint. of hand-held Radios & other Communication Equipment
5-02-13-050-08	Repair & Maintenance of Construction & Heavy Equipment		MENRO,MEEDO-Motorpool, OM-BFP	PUBLIC BIDDING/NEGO. PROC.-SVP	1st-4th Quarter				GoP/GF	1,227,000.00	1,227,000.00		Repairs & Purchase of Spare Parts for various construction & heavy equipment
5-02-13-050-11	Repair & Maintenance of Medical Equipmental		RISMH	NEGO. PROC.-SVP	1st-4th Quarter				GoP/GF	20,000.00	20,000.00		Repair & Maintenance of various Medical, Dental & Laboratory Equipments
5-02-13-050-99	Repair & Maintenance of Other Machinery & Equipment		MGSO,MENRO,OME, RISMH	NEGO. PROC.-SVP	1st-4th Quarter				GoP/GF	30,000.00	30,000.00		Repair/ Purchase of Spare Parts/Materials for other machineries and equipment
5-02-13-060-01	Repair & Maintenance of Motor Vehicle		OM,OM-BA,OM-BFP,OM-PNP, VM,MPDC, MGSO,MTO,MDRRMC, MHO,MSWDO,OMAG, MENRO, OME, RISMH, MEEDO-Motorpool, MEEDO-Admin.	NEGO. PROC.-SVP	1st-4th Quarter				GoP/GF	901,650.00	901,650.00		Repair/ Purchase of Spare Parts/Materials for various gov't. vehicles.
5-02-13-990-02	Repair & Maintenance of Other Property, Plant & Equipment (PPE)		OM,MGSO, MENRO, RISMH, MEEDO-Motorpool, MEEDO-Admin.	NEGO. PROC.-SVP	1st-4th Quarter				GoP/GF	61,000.00	61,000.00		Repairs & Purchase of Spare parts/materials for Other PPE
5-02-13-040-99	Repair & Maintenance of Other Structures		MEEDO-MOTORPOOL	NEGO. PROC.-SVP	1st-4th Quarter				GoP/GF	50,000.00	50,000.00		Purchase of Supplies & Materials for Repair & Maint. of Other Structures
5-02-16-030	Insurance Expense		RISMH, MEEDO-ADMIN, MEEDO-PM/SH, MEEDO-MP, MGSO	Direct Contracting	1st-4th Quarter				GoP/GF	1,018,588.00	1,018,588.00		Insurance Expense for Buildings and Government vehicles of the LGU

Code (PAP)	Procurement Program/Project	PMO/	End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		CO	Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE		
5-02-99-020	Printing and Publication Expenses	OMA, RISMH	NEGO. PROC.-SVP	1st-4th Quarter				GoP/GF	102,000.00	102,000.00		Printing and publication expenses of the different offices	
5-02-02-010	Training Expense	COMELEC,Om,OM-OPES, OM-KP, VM, SB-leg, SB-Sec, OMA, HRMD, HRMD-R,S & P, MPDC, MPDC-CDP, MCR, MGSO, BAC, MBO, MACCO, MTO, MASSO, MLO, MDRRMC, MHO, MHO-MCHN, MSWD, MSWD-Womens, MSWD-SEA-K, MSWD-Solo Parent, MSWD-Day Care, MSWD-Nutrition, MSWD-Youth Program, MSWD-PWD, MSWD-Senior, OMAG, OMAG-FHRM, MENRO, OME, RISMH, MEEDO-M&S, MEEDO-Admin, MEEDO-Tourism	NEGO. PROC.-SVP	1st-4th Quarter				GoP/GF	3,292,000.00	3,292,000.00		Trainig Expense of different offices	
5-02-99-990	Other Operating Expenses	COMELEC, NGA-DepEd, OM,OM-BFP, OM-OPES, OM-JF, OM-SPES, OM-Amyak, Om-Independence, OM-Summerkdahan, OM-T'nalak, OM-Agten, OM-Paskuhan, Om-Anti-Drug, Om-Tribal, OM-Muslim Affairs, OM-Tupi-Ministerial, OM-KB, OM-Library, OM-BA, OM-Justice, OM-Local Elec., VM, SB-Sec, HRMO, HRMO-Civil Servant, OM-Testimonial, MA-Recruitment, MPDC, Support Project, MCR, MGSO, MGSO/BAC, MGSO/Parks, MACCO, MTO, MDRRMC, MHO-BHW, MHO-Bloodletting, MHO-Anti-smoking, MSWD, MSWD-SEA K, MSWD-Gender, MSWD-Day Care, MSWD-Nutrition, MSWD-Model Family, MSWD-Mun. Council, MSWD-Youth, MSWD-MADAC, MSWD-PWD, MSWD-Senior, MSWD-CA, MSWD-Pantawid, MSWD-SWF, OMAG, OMAG-Agri, OMAG-FHRM, OMAG-IDAFS, OMAG-F & C, OMAg-R&C, MENRO, OME, RISMH, MEEDO-Motorpool, MEEDO-M&S, MEEDO-Admin., MEEDO-Tourism	SHOPPING/NEGO. PROC.-SVP	1st-4th Quarter				GoP/GF	2,264,535.00	2,264,535.00		Other Maintenance and Operating Expenses of different offices (e.g.supplies & materials, foodstuff,laundry, tarpaulin photocopy, tarpaulin printing, rental of equipment & other services)	
1-07-05-020	Procurement of Office Equipment	OM, OM-MLGOO, SB-Sec, RISMH	NEGO. PROC.-SVP	1st-4th Quarter				GoP/GF	90,000.00		90,000.00	Purchase of Office Equipment, Airconditioners, Coffee Maker, etc	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		CO	Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE		
1-07-07-010	Procurement of Furnitures & Fixtures	COMELEC,OM,SB-Sec, MACCO, MLO, MSWDO, RISMH	PUBLIC BIDDING/ NEGO. PROC-SVP	1st-4th Quarter				GoP/GF	180,000.00		180,000.00	Purchase of Office Tables and Swivel Chairs, etc.
1-07-07-020	Procurement of Books	MLO	NEGO. PROC-SVP	1st-4th Quarter				GoP/GF	10,000.00		10,000.00	Purchase of Books for the use of Legal Officer
1-07-05-030	Procurement of I.T. Equipment	OM,OM-PNP,OM-POPCOM,OM-PESO,SB-SEC,MA, MGSO, MACCO, MTO, MASSO, MSWD, MEEDO-ADMIN.	PUBLIC BIDDING/ NEGO. PROC-SVP	1st-4th Quarter				GoP/GF	480,000.00		480,000.00	Purchase of Computer sets, server, printer, laptop, projector
1-07-06-010	Transportation Equipment	MSWDO	NEGO. PROC-SVP	1st-4th Quarter				GoP/GF	60,000.00		60,000.00	Purchase of Transportation Equipment for MSWD
1-07-05-110	Procurement of Medical Equipment	RISMH	NEGO. PROC-SVP	2nd Quarter				GoP/GF	20,000.00		20,000.00	Purchase of IV stands, beds,foams,pillows,chairs and tables
1-07-99-990	Procurement of Property,Plant & Equipment	MBO	NEGO. PROC-SVP	2nd Quarter				GoP/GF	25,000.00		25,000.00	Purchase of Property, Plant & Equipment
1-07-03-090	Procurement of Infrastructure Assets	MGSO-Parks & Plaza	PUBLIC BIDDING/ NEGO. PROC.-SVP	1st-4th Quarter				GoP/GF	100,000.00		100,000.00	Purchase of Materials and Supplies for development of Parks and Plaza
1-07-06-010	Procurement of Motor Vehicles	MPDC	NEGO. PROC-SVP	1st Quarter				GoP/GF	100,000.00		100,000.00	Purchase of Motor Vehicle for office operation
1-07-03-010	Road Opening- JP Laurel Street	OME	NEGO. PROC.-SVP	1st-4th Quarter				GoP/20% DF	652,699.11		652,699.11	Rental of Heavy Equipment for Road Opening for 1st to 4th Quarter 330 lm street
1-07-03-010	Road Opening-Malvar Street Phase II	OME	NEGO. PROC.-SVP	1st-4th Quarter				GoP/20% DF	500,000.00		500,000.00	Rental of Heavy Equipment for Road Opening for 1st to 4th Quarter 500lm street

Code (PAP)	Procurement Program/Project	PMO/	End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		CO	Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE		
1-07-03-010	Flood Control and Drainage Facilities to Salada St.-Bonifacio to Juan Luna St. (both sides)		OME	PUBLIC BIDDING	2/4/2019	2/11/2019	2/18/2019	2/25/2019	GoP/20% DF	450,000.00		450,000.00	Urban Development Program/Purchase of Construction materials and Supplies for flood control and drainage 280lm street
1-07-03-010	Flood Control and Drainage Facilities to T. Alonzo (one side) CM Recto St.(one side)		OME	NEGO. PROC.-SVP	7/5/2019	7/15/2019	7/22/2019	7/26/2018	GoP/20% DF	82,500.00		82,500.00	Urban Development Program/Purchase of Construction materials and Supplies for flood control and drainage 660lm street
1-07-03-010	Flood Control and Drainage Facilities to CM Recto St. (one side)		OME	PUBLIC BIDDING	4/15/2018	4/23/2018	4/30/2018	5/6/2018	GoP/20% DF	250,000.00		250,000.00	Urban Development Program/Purchase of Construction materials and supplies for flood control and drainage 200lm street
1-07-03-010	Flood Control and Drainage facilities to Onate Street (both side)		OME	PUBLIC BIDDING	3/4/2019	3/22/2018	3/29/2018	4/3/2019	GoP/20% DF	440,000.00		440,000.00	
1-07-03-010	Concreting of Cornejo St. (Juan Luna-Bonifacio)		OME	PUBLIC BIDDING	2/4/2018	2/12/2018	2/19/2018	2/25/2018	GoP/20% DF	1,400,000.00		1,400,000.00	Urban Dev't Program/Infrastructure Dev't Program of Core Area for Trade & Governace Services of 280lm street
1-07-03-010	Concreting of Salada St. (Juan Luna-Bonifacio St.)		OME	PUBLIC BIDDING	3/1/2018	3/8/2018	3/15/2018	3/22/2018	GoP/20% DF	1,400,000.00		1,400,000.00	Urban Dev't Program/Infrastructure Dev't Program of Core Area for Trade & Governace Services of 280lm street
1-07-03-010	Concreting of T. Alonzo St. (Cornejo-Buguis St)		OME	PUBLIC BIDDING	8/1/2019	8/9/2019	8/16/2019	8/23/2019	GoP/20% DF	3,300,000.00		3,300,000.00	Urban Development Program/Purchase of Construction materials and supplies for concreting of 660lm street
1-07-03-010	Concreting of CM Recto St. (Cornejo-Salada St)		OME	PUBLIC BIDDING	4/5/2019	4/11/2019	4/19/2019	4/26/2019	GoP/20% DF	1,600,00.00		1,600,00.00	Urban Dev't Program/Infrastructure Dev't Program of Core Area for Trade & Governace Services of 28lm street

Code (PAP)	Procurement Program/Project	PMO/	End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		CO	Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE		
1-07-03-010	Concreting of Onate Street (Buguis-Bajunaid to CM Recto St.)		OME	PUBLIC BIDDING	2/4/2019	2/12/2019	2/19/2019	2/25/2019	GoP/20% DF	1,100,000.00		1,100,000.00	Urban Development Program/Purchase of Construction materials and supplies for concreting of 320lm street
1-07-03-010	Construction of Niches		OME	PUBLIC BIDDING	2/1/2019	2/8/2019	2/15/2019	2/22/2019	GoP/20% DF	1,000,000.00		1,000,000.00	Purchase of Construction materials and supplies for Cemetery Development for 200 units niches
1-07-03-010	Construction of Niches-Phase I		OME	PUBLIC BIDDING	2/6/2019	2/14/2019	2/21/2019	2/27/2019	GoP/20% DF	500,000.00		500,000.00	Purchase of Construction materials and supplies for Cemetery Development for 250 units niches
1-07-03-010	Constructionj of Multi-Purpose Bldg.		OME	PUBLIC BIDDING	7/3/2019	7/23/2019	7/30/2019	8/4/2019	GoP/20% DF	500,000.00		500,000.00	Purchase of Construction materials and supplies for the Construction for Multi-Purpose Bldg.
1-07-03-010	Construction of Perimeter Pavement		OME	PUBLIC BIDDING	8/3/2019	8/23/2019	8/30/2019	9/4/2019	GoP/20% DF	500,000.00		500,000.00	Purchase of Construction materials and supplies for the Construction of Perimeter Pavement
1-07-03-010	Improvement of Night Market		MEEDO	PUBLIC BIDDING	2/4/2019	2/12/2019	2/19/2019	2/25/2019	GoP/20% DF	2,000,000.00		2,000,000.00	Purchase of Construction materials and supplies for Improvement of Night Market
1-07-03-010	Farm Machinery and Equipment		OMAG	PUBLIC BIDDING	3/1/2018	3/8/2018	3/15/2018	3/22/2018	GoP/20% DF	500,000.00		500,000.00	Purchase or counterparting for farm machinery and equipment
1-07-03-010	Rehabilitation and Energization of Material recovery Facility		MENRO	PUBLIC BIDDING	2/6/2019	2/14/2019	2/21/2019	2/27/2019	GoP/20% DF	400,000.00		400,000.00	Materials and Supplies for the Rehabilitation and Energization of Material Recovery Facility

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		CO	Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE		
1-07-03-010	Construction of Multi-Purpose Purpose Bldg. at Relocation Site of Baranggay Polonuling	MPDO/MSWDO	PUBLIC BIDDING	2/4/2019	2/14/2019	2/21/2019	2/27/2019	GoP/20% DF	450,000.00		450,000.00	Social Service/Purchase of Materials and Supplies for Construction of Multi-Purpose Bldg.
1-07-03-010	Construction of Multi-Purpose Purpose Bldg. at Sitio Kitubo, Miasong	MPDO/MSWDO	PUBLIC BIDDING	2/6/2019	2/14/2018	2/21/2018	2/27/2018	GoP/20% DF	450,000.00		450,000.00	Social Service/Purchase of Materials and Supplies for Construction of Multi-Purpose Bldg.
1-07-03-010	Completion of Bahay Pag-Asa	MPDO/MSWDO	PUBLIC BIDDING	2/7/2019	2/15/2019	2/22/2019	2/28/2019	GoP/20% DF	1,000,000.00		1,000,000.00	Support for the Youth Development Program/Purchase of Construction Materials, Supplies and Labor
1-07-03-010	Rehabilitation of Potable Water System	OME/MPDCO	PUBLIC BIDDING	2/5/2019	2/15/2019	2/22/2018	2/28/2018	GoP/20% DF	300,000.00		300,000.00	MLGU Assistance to Baranggay/ Purchase of Construction Materials, Supplies and Labor for the Improvement of Water System
1-07-04-990	Upgrading of Hospital Facilities	RISMH	PUBLIC BIDDING	2/14/2018	2/21/2018	2/28/2018	3/5/2018	GoP/20% DF	600,000.00		600,000.00	Repainting of 3 buildings of RISMH
1-07-04-990	Upgrading of Rural Health Unit Laboratory Services	RHU	PUBLIC BIDDING	2/25/2018	3/3/2018	3/10/2018	3/13/2018	GoP/20% DF	300,000.00		300,000.00	Purchase of 1 Unit of Hematology Analyzer
1-07-04-990	Project Light for Peace and Security-Installation of Streetlights	OME	PUBLIC BIDDING	3/11/2018	3/18/2018	3/25/2018	3/28/2018	GoP/20% DF	800,000.00		800,000.00	Support for the Installation of Streetlights/Purchase of Electrical Materisl, Supplies and Labor
5-02-99-990	Conduct of MDRRMC Meetings	MDRRMO/MDRRMC	DC-MC	1st-4th Quarter				GOP/LDRRMFIP	40,000.00	40,000.00		Procurement of Meals & Snacks
5-02-99-990	Conduct of MDRRMC Cluster Assessment & Meetings	MDRRMC/ MDRRMO	DC-MC	1st-4th Quarter				GOP/LDRRMFIP	60,000.00	60,000.00		Procurement of Meals & Snacks

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		CO	Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE		
5-02-03-990	Reproduction of Identification Cards for Disaster Volunteers	MDRRMC/ MDRRMO	SHOPPING	1st-4th Quarter				GOP/ LDRRMFIP	10,000.00	10,000.00		Purchase of Identification Cards for Disaster Volunteers
5-02-03-010	Procurement of Computer Supplies for reproduction of documents	MDRRMO	NEGO. PROC.-SVP/SHOPPING	1st-4th Quarter				GOP/ LDRRMFIP	15,000.00	15,000.00		Purchase of inks & other computer Supplies
5-02-03-990	Procurement of Uniform for Disaster Responder/Rescue/MDRRMO	MDRRMC/MDRRMO	NEGO. PROC.-SVP	1st-4th Quarter				GOP/ LDRRMFIP	70,000.00	70,000.00		Purchase of Uniforms
5-02-03-990	Procurement of Uniform for Disaster Volunteers	MDRRMC/MDRRMO	NEGO. PROC.-SVP	1st-4th Quarter				GOP/ LDRRMFIP	50,000.00	50,000.00		Purchase of Uniforms
5-02-03-990	Procurement of Uniforms of MDRRMC Members	MDRRMC	NEGO. PROC.-SVP	1st-4th Quarter				GOP/ LDRRMFIP	50,000.00	50,000.00		Purchase of Uniforms
5-02-05-020	Communication Expenses	MDRRMC/MDRRMO	SHOPPING/NEGO. PROC.-SVP	1st-4th Quarter				GOP/ LDRRMFIP	20,000.00	20,000.00		Purchase of Mobile Phone Loads for hotline-Radio Room & MDRRMC
5-02-13-050-07	Repair of Communication Equipment	MDRRMO	NEGO. PROC.-SVP	1st-4th Quarter				GOP/ LDRRMFIP	25,000.00	25,000.00		Repair of Handheld Radios and other Communication Equipment
5-02-13-050	Repair & Maintenance of Life Saving Equipment	MDRRMO	NEGO. PROC.-SVP	1st-4th Quarter				GOP/ LDRRMFIP	50,000.00	50,000.00		Repair & Maintenance of Life Saving Equipment
5-02-13-060	Repair & Maintenance of Rescue Vehicle	MDRRMO	NEGO. PROC.-SVP	1st-4th Quarter				GOP/ LDRRMFIP	70,000.00	70,000.00		Repair & Maintenance of Rescue Vehicle
5-02-03-090	Procurement of Fuel, Oil & Lubricants	MDRRMC/MDRRMO	NEGO. PROC.-SVP	1st-4th Quarter				GOP/ LDRRMFIP	200,000.00	200,000.00		For mobilization

Code (PAP)	Procurement Program/Project	PMO/	End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		CO	Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE		
5-02-99-990	Support to the celebration of the disaster related activities (trainings, seminars, conferences and meetings)	MDRRMC		NEGO. PROC./SHOPPING	1st-4th Quarter				GOP/ LDRRMFIP	100,000.00	100,000.00		Purchase of Meals and Snacks and other supplies and materials
5-02-99-990	Support to the celebration of the disaster related activities such as celebration of NDRM among others	MDRRMC/MDRRMO		NEGO. PROC./SHOPPING	1st-4th Quarter				GOP/ LDRRMFIP	80,000.00	80,000.00		Purchase of Meals and Snacks and other supplies and materials
5-02-99-990	Support to Biodiversity/riparian zones activities/Ridge to Reef Project	MDRRMC/ TIE/MENRO		NEGO. PROC./SHOPPING	1st-4th Quarter				GOP/ LDRRMFIP	70,000.00	70,000.00		Purchase of Meals and Snacks and other supplies and materials
5-02-99-990	Installation of warning signages regarding climate change adaptation (Mt. Matutum & Biodiversity)- Environmental protection/ Ridge to reef project	MDRRMC/TIE/MENRO		NEGO. PROC.-SVP	1st-4th Quarter				GOP/ LDRRMFIP	60,000.00	60,000.00		Purchase of Early Warning Device Signages
5-02-99-990	Training on Seedling production and nursery establishment for nursery establishment for Baranggay in support-CCA	MDRRMC/TIE/MENRO		NEGO. PROC.-SVP	1st-4th Quarter				GOP/ LDRRMFIP	60,000.00	60,000.00		Purchase of Meals and Snacks and other supplies and materials
5-02-99-990	Support to mainstreaming DRR-CCA/SWM into Baranggay Development Plan	MPDC		NEGO. PROC.-SVP	1st-4th Quarter				GOP/ LDRRMFIP	100,000.00	100,000.00		Purchase of Meals and Snacks and other supplies and materials
5-02-02-010	Conduct of CBMS Training	MPDC		NEGO. PROC.-SVP	1st-4th Quarter				GOP/ LDRRMFIP	100,000.00	100,000.00		Purchase of Venue, Meals, Snacks and other supplies and Materials for CBMS Project

Code (PAP)	Procurement Program/Project	PMO/	End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		CO	Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE		
1-07-05-030	Support to Community Based Monitoring System as part of Database of Data and Overlay of Maps		MPDC	PUBLIC BIDDING/NEGO. PROC.-SVP	1st-4th Quarter				GOP/LDRRMFIP	100,000.00		100,000.00	Purchase of IT Equipment for CBMS Project
5-02-02-010	Formulation and Risk Sensitive CDP and CLUP		MPDC	NEGO. PROC.-SVP	1st-4th Quarter				GOP/LDRRMFIP	100,000.00	100,000.00		Registration for training Revision of CDP and CLUP are risk sensitive compliant
5-02-05-030	Support to Communication System-Internet Connection and Air Time Rate and Television Connection of Operation Center		MDRRMC/ MDRRMO	NEGO. PROC.-SVP	1st-4th Quarter				GOP/LDRRMFIP	30,000.00	30,000.00		Communication system for reporting and updating early warning
5-02-03-990	Production of IEC Materials		MDRRMC	NEGO. PROC.-SVP/SHOPPING	1st-4th Quarter				GOP/LDRRMFIP	100,000.00	100,000.00		Purchase of IEC Materials brochures/fliers, leaflets
1-07-05-020	Support to production of localized IEC Materials (Local Dialect)		MDRRMC/OM	NEGO. PROC.-SVP/SHOPPING	1st-4th Quarter				GOP/LDRRMFIP	100,000.00		100,000.00	Procurement of Risograph
5-02-03-050	Procurement of Food For Work Commodities for Assistance to Community		MDRRMC/ MDRRMO/OM	PUBLIC BIDDING/NEGO. PROC.-SVP	1st-4th Quarter				GOP/LDRRMFIP	150,000.00	150,000.00		Purchase of Rice/Food Commodities for disaster preparedness, prevention and mitigation activities
5-02-03-990	Procurement of Basic Emergency Supplies (Kitchen Utensils, etc.)		MDRRMC/ MDRRMO	NEGO. PROC.-SVP	1st-2nd Quarter				GOP/LDRRMFIP	80,000.00	80,000.00		Purchase of Basic Emergency Supplies
5-02-03-050	Procurement of food Commodities Assistance to Community Volunteers		MDRRMC/ MDRRMO	PUBLIC BIDDING/NEGO. PROC.-SVP	1st-4th Quarter				GOP/LDRRMFIP	200,000.00	200,000.00		Provided Food assistance to Community Volunteers
5-02-03-990	Installation of Early Warning Signages		MDRRMC/PNP/MDRRMO	NEGO. PROC.-SVP	1st-4th Quarter				GOP/LDRRMFIP	60,000.00	60,000.00		Purchase of Materials and Supplies for Installation of Signages

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		CO	Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE		
5-02-03-990	Installation of Early Warning Devices	MDRRMC/MDRRMO	NEGO. PROC.-SVP	1st-4th Quarter				GOP/LDRRMFIP	70,000.00	70,000.00		Purchase of Materials and Supplies for Installation of Devices
5-02-99-990	Registration of Radio Repeater, Handheld Radio, CCTV for disaster/emergency for early warning system	MDRRMC/MDRRMO	NEGO. PROC.-SVP	1st-4th Quarter				GOP/LDRRMFIP	130,000.00	130,000.00		Registered the communication equipment for operation to NTC
5-02-13-030	Maintenance of Roads, cleaning, declogging of line Canals and Bridges, rechanneling of river	MDRRMC/MEEDO	NEGO. PROC.-SVP	1st-4th Quarter				GOP/LDRRMFIP	1,000,000.00	1,000,000.00		Rental of Heavy Equipment
5-02-02-010	Conduct of Family And Community Disaster Preparedness Training	MDRRMC/MSWDO	NEGO. PROC.-SVP/SHOPPING	1st-4th Quarter				GOP/LDRRMFIP	80,000.00	80,000.00		Meals and Snacks and Supplies for Training
5-02-02-010	Conduct of Basic First Aid Training	MDRRMO	NEGO. PROC.-SVP/SHOPPING	1st-4th Quarter				GOP/LDRRMFIP	80,000.00	80,000.00		Meals and Snacks and Supplies for Training
5-02-02-010	Conduct of BLS-CPR Refresher Training	MDRRMO	NEGO. PROC.-SVP/SHOPPING	1st-4th Quarter				GOP/LDRRMFIP	80,000.00	80,000.00		Meals and Snacks and Supplies for Training
5-02-03-080	Support to Health Emergency Management-OPCEN of MHO-Medical and Health Supplies	MHO	NEGO. PROC.-SVP/SHOPPING	2nd-3rd Quarter				GOP/LDRRMFIP	60,000.00	60,000.00		Purchase Medical and Health Supplies supported the HEMS-OPCEN
5-02-03-080	Support to Health Emergency Management-OPCEN of MHO-Medical and Health Supplies	RISMH	NEGO. PROC.-SVP/SHOPPING	1st-4th Quarter				GOP/LDRRMFIP	60,000.00	60,000.00		Purchase Medical and Health Supplies supported the HEMS-OPCEN
5-02-03-100	Support to Agriculture disaster preparedness and mitigation activities	OMAG	NEGO. PROC.-SVP/SHOPPING	2nd-3rd Quarter				GOP/LDRRMFIP	60,000.00	60,000.00		Supported the Food Sufficiency
5-02-02-010	Conduct of Incident Command System Training	MDRRMC/MDRRMO/MLGOO	NP-LRP/SHOPPING	1st-4th Quarter				GOP/LDRRMFIP	250,000.00	250,000.00		Venue, Food & Accommodation & Supplies for Training


Code (PAP)	Procurement Program/Project	PMO/	End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		CO	Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE		
5-02-02-010	Conduct of Orientation and Training on Disease Surveillance, WASH, HEMS		MHO	NEGO. PROC.-SVP	1st-4th Quarter				GOP/LDRRMFIP	70,000.00	70,000.00		Meals and Snacks, Supplies and Training materials for the orientation
5-02-02-010	Conduct of Crisis Incidence Stress Debriefing Training		MDRRMC/MSWDO	NEGO. PROC.-SVP/SHOPPING	2nd-4th Quarter				GOP/LDRRMFIP	70,000.00	70,000.00		Meals and Snacks, Supplies and Training materials for the training
5-02-02-010	Conduct training on support to the Critical Incident Stress Debriefing Meetings and Other activities		MSWDO	NEGO. PROC.-SVP/SHOPPING	1st- 2nd Quarter				GOP/LDRRMFIP	20,000.00	20,000.00		Meals and Snacks, Supplies and Training materials for the debriefing activities and assessment
5-02-02-010	Conduct training on Camp Coordination and Camp		MDRRMC/MSWDO	NEGO. PROC.-SVP/SHOPPING	2nd-4th Quarter				GOP/LDRRMFIP	70,000.00	70,000.00		Meals and Snacks, Supplies and Training materials for the CCCM training
5-02-02-010	Conduct Contingency Planning Training/Workshop		MDRRMC	NP-LRP/SHOPPING	1st-4th Quarter				GOP/LDRRMFIP	150,000.00	150,000.00		Venue, Food & Accommodation & Supplies for Training
5-02-02-010	Support to Disaster Preparedness Training/Seminar/Orientation		MDRRMC/MDRRMO/MLGO	NEGO. PROC.-SVP/SHOPPING	1st-2nd Quarter				GOP/LDRRMFIP	90,000.00	90,000.00		Meals and Snacks and Supplies for Training
5-02-02-010	Conduct training for GIS/GPS		MDRRMC/MPDC	NEGO. PROC.-SVP/SHOPPING	1st-2nd Quarter				GOP/LDRRMFIP	70,000.00	70,000.00		Meals and Snacks, Supplies and Training materials for the GIS/GPS Training
5-02-02-010	Support to search and rescue trainings, refresher course and competition		MDRRMC/MDRRMO	NEGO. PROC.-SVP/SHOPPING	1st-4th Quarter				GOP/LDRRMFIP	150,000.00	150,000.00		Meals and Snacks, Supplies and Training materials for the search and rescue trainings,refresher course and competition
5-02-02-010	Conduct of Rapid Damage Assessment Need Analysis Training		MDRRMC/MDRRMO	NEGO. PROC.-SVP/SHOPPING	1st-2nd Quarter				GOP/LDRRMFIP	100,000.00	100,000.00		Venue, Food & Accommodation & Supplies for Training

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		CO	Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE		
5-02-02-010	Conduct of Post Damage Assessment Need Analysis Training	MDRRMC/MDRRMO	NP-LRP /SHOPPING	1st-2nd Quarter				GOP/ LDRRMFIP	200,000.00	200,000.00		Venue, Food & Accommodation & Supplies for Training
5-02-02-010	Conduct of Community Based Disaster Risk Reduction Management Training	MDRRMC/ MLGOO	NEGO. PROC./- SVP SHOPPING	1st-4th Quarter				GOP/ LDRRMFIP	150,000.00	150,000.00		Meals & Snacks & Supplies for Training
5-02-03-080	Procurement of Medical Supplies/Medicines	MHO	NEGO. PROC.- SVP	1st-2nd Quarter				GOP/ LDRRMFIP	40,000.00	40,000.00		Purchase of medicines and medical supplies
1-07-05-110	Procurement of Medical Supplies and equipment	MDRRMO	NEGO. PROC.- SVP	1st-4th Quarter				GOP/ LDRRMFIP	100,000.00	40,000.00	60,000.00	Purchase of Medical Supplies and Equipment
5-02-03-080	Refilling of oxygen tank	MDRRMO	NEGO. PROC.- SVP	1st-4th Quarter				GOP/ LDRRMFIP	20,000.00	20,000.00		Purchase of refill of oxygen tank
1-07-05-090/5-02-13-050	Procurement of Rescue and Life Saving equipment	MDRRMC/ MDRRMO	NEGO. PROC.- SVP/PUBLIC BIDDING	1st-3rd Quarter				GOP/ LDRRMFIP	350,000.00	100,000.00	250,000.00	Purchase of rescue equipment, electrical fixtures, life-saving equipment
1-07-05-070	Procurement of Communication Equipment	MDRRMC/ MDRRMO	PUBLIC BIDDING/NEGO . PROC-SVP	1st Quarter				GOP/ LDRRMFIP	110,000.00	20,000.00	90,000.00	Purchase of Communication Equipment (Handheld Radio)
1-07-07-010	Procurement of Furnitures & Fixtures for MDRRM Emergency Operation Center and HEMS operation center	MDRRMO	NEGO. PROC.- SVP/PUBLIC BIDDING	1st-2nd Quarter				GOP/ LDRRMFIP	90,000.00	30,000.00	60,000.00	Purchase of Furnitures & Fixtures
5-02-02-010/1-07-05-090-01	Procurement of Fire and Rescue Equipment for BFP	BFP	NEGO.PROC.- SVP/SHOPPING	1st-3rd Quarter				GOP/ LDRRMFIP	90,000.00	30,000.00	60,000.00	Purchase of fire and rescue equipment for BFP
5-02-03-990	BFP Uniform	BFP	NEGO.PROC.- SVP/SHOPPING	1st-3rd Quarter				GOP/ LDRRMFIP	60,000.00	60,000.00		Purchase of BFP Uniform

Code (PAP)	Procurement Program/Project	PMO/	End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		CO	Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE		
1-07-05-090-1	BFP other Equipment for Fire Suppression		BFP	NEGO.PROC.-SVP/SHOPPING	1st-3rd Quarter				GOP/LDRRMFIP	50,000.00		50,000.00	Purchase of other equipment for fire suppression
5-02-13-990/1-07-04-990	Installation/Construction of fire exit hydrant to strategic places and identified areas		BFP/MEO	NEGO.PROC.-SVP/SHOPPING	1st-4th Quarter				GOP/LDRRMFIP	120,000.00	40,000.00	80,000.00	Installed fire hydrant and construction fire exit
1-07-05-030	Support to Installation of systems improvement		MBO/MDRRMC	NEGO.PROC.-SVP/SHOPPING	1st-4th Quarter				GOP/LDRRMFIP	75,000.00		75,000.00	Installed System improvement budget system on LDRRMIF
1-07-05-030	Procurement of I.T. Equipment		MDRRMC/MDRRMO/MSWDO	SHOPPING/NEGO. PROC.-SVP	1st-4th Quarter				GOP/LDRRMFIP	80,000.00		80,000.00	Purchase of IT Equipment
1-07-07-010	Installation of additional Life Saving Equipment-CCTV		MDRRMC/ MDRRMO	PUBLIC BIDDING	2nd-4th Quarter				GOP/LDRRMFIP	350,000.00		350,000.00	Purchase and Installation of CCTV
5-02-13-040	Rehabilitation of school buildings/evacuation centers		OM	PUBLIC BIDDING	2nd-4th Quarter				GOP/LDRRMFIP	200,000.00		200,000.00	Purchase of Construction Materials and Supplies
5-02-02-010	Support to Disaster Preparedness Activities in School (DRR-CCA)		OM	NEGO. POC-SVP/SHOPPING	1st-4th Quarter				GOP/LDRRMFIP	100,000.00	100,000.00		Meals And Snacks and Materials for Training
5-02-99-990/1-07-02-999/1-07-03-010	Support to the development to resettlement site-housing project to families living along danger zones and construction of fence and line		MEO/MPDC	NEGO. POC-SVP/SHOPPING	1st-4th Quarter				GOP/LDRRMFIP	150,000.00	50,000.00	100,000.00	Supplies, Materials and Labor for developing resettlement site
5-02-13-030	Construction of Flood Control		OME	PUBLIC BIDDING	1st-4th Quarter				GOP/LDRRMFIP	500,000.00		500,000.00	Purchase of Construction Materials and Supplies
5-02-03-990	Installation of Led Street lighting in major bridges		MDRRMC/MPDO	NEGO. POC-SVP/SHOPPING	2nd-3rd Quarter				GOP/LDRRMFIP	70,000.00	20,000.00	50,000.00	Installed lighting in bridges in Poblacion

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-100	Bamboo Planting and Growing along danger zone	MDRRMC/MPDO	NEGO. POC-SVP/SHOPPING	1st-4th Quarter				GOP/LDRRMFIP	70,000.00	70,000.00		Implemented Bamboo planting & growing
1-07-05-990	Procurement of additional tent	MDRRMO	PUBLIC BIDDING/NEGO .PROC.-SVP	2nd-3rd Quarter				GOP/LDRRMFIP	80,000.00		80,000.00	Purchase of temporary shelter/tent
5-02-03-050	Conduct counter measures to LGU events/Activities	MDRRMC	NEGO. PROC.-SVP	1st-4th Quarter				GOP/LDRRMF	100,000.00	100,000.00		Purchase of Various Foodstuff for Skills Training/ Livelihood Program (Food/Meat Processing)
	TOTAL								65,747,835.11	43,522,636.00	22,225,199.11	


Prepared by:


SUSAN S. ARSENI0
 Head- BAC Secretariat

Recommended for Approval by:


ARNEL L. KASAN
 BAC Chairperson

Approved:


REYNALDO S. TAMAYO, JR.
 Municipal Mayor
 11/22/19
 Date