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**City Government of Tagbilaran**  
 J.A. Clarin Street corner E. Caliceta Street  
 Cogan, Tagbilaran City, Bohol  
**BIDS AND AWARDS COMMITTEE (BAC)**  
 Landline No.: (038) 422 8049



**(LGU-TAGBILARAN -) SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2019**

Code (PAP)	Procurement Program/Project	P/MO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PHP)		Remarks (brief description of Program/Project)
				Advert/ Bids Posting of IBI/ REI	Submission/ Opening of Bids	Notice of Award		Contract Signing	Total	
<b>MODE</b>										
6-12-12-010	Environment/Sanitary Expenses	OCPOC	PUBLIC BIDDING	September	October	October	GEN FUND	32,787,832.82	32,787,832.82	Dumpsite Rehabilitation
6-02-03-980	Other Supplies and Materials Expenses	TOC	ALTERNATIVE MODE	October	October	October	GEN FUND	374,000.00	374,000.00	Purchase of Various Office Supplies
6-02-07-020	Research, Exploration and Development Expenses	TOC	ALTERNATIVE MODE	December	December	December	GEN FUND	100,000.00	100,000.00	Research Development and Extension
<b>CAPITAL OUTLAY</b>										
1-07-04-010	BUILDINGS	CDRRMO/CEE	PUBLIC BIDDING	September	October	October	GEN FUND	50,800,000.00	50,800,000.00	Construction of CDRRM Operations Center Renovation of IBT Office
1-07-04-990	Other Structures	TOC	Alternative Mode	September	September	September	GEN FUND	40,000.00	40,000.00	Purchase of Fabricated Platform
1-07-99-980	Other Property Plant and Equipment	CDRRMO/TOC	ALTERNATIVE MODE	September	September	September	GEN FUND	21M,500.00	21M,500.00	Procurement of Whole Body Dummy, Half Body Dummy, Infant Dummy and Other Property Plant Equipment
1-07-06-080	Disaster Response and Rescue Equipment	CDRRMO	Public Bidding	September	September	September	GEN FUND	764,800.00	764,800.00	Purchase of Disaster Response and Rescue Equipments: Scope: Sirens, Alarm Camera, Spine Board, 2x1 AED plus Defibrillator, AED Trainer, Sea Fire Rescue Buoy, Fire Cord Full Face Respirator and others
1-07-02-980	Other Land Improvements	CEO	PUBLIC BIDDING	September	October	October	GEN FUND	7,000,000.00	7,000,000.00	Land Improvements of City Hall Grounds near CHQ
1-07-03-010	Road Networks	CEO	PUBLIC BIDDING	October	November	November	GEN FUND	4,011,840.00	4,011,840.00	Road Concreting of E. Estaca St. G. Fehaller to CPG
1-07-03-010	Road Networks	CEO	PUBLIC BIDDING	October	November	November	GEN FUND	24,426,000.00	24,426,000.00	Road Concreting of F. Dagohoy Circumferential Road
1-07-03-010	Road Networks	CEO	PUBLIC BIDDING	October	November	November	GEN FUND	11,394,000.00	11,394,000.00	Road Concreting of F. Dagohoy St.
1-07-08-020	Office Equipment	TOC	PUBLIC BIDDING	November	December	December	GEN FUND	1,210,000.00	1,210,000.00	Purchase of Various Office Equipment
1-07-07-020	Books	TOC	PUBLIC BIDDING	November	December	December	GEN FUND	3,014,000.00	3,014,000.00	Purchase of Books
1-07-06-030	Information and Communication Technology Equipment	TOC	PUBLIC BIDDING	November	December	December	GEN FUND	2,400,000.00	2,400,000.00	Purchase of IT Equipment
1-08-01-020	Computer Software	TOC	PUBLIC BIDDING	November	December	December	GEN FUND	990,000.00	990,000.00	Purchase of Computer Software
<b>20% Development Fund</b>										
1-07-03-010	Road Networks	CEO	PUBLIC BIDDING	November	December	December	20% D.F	11,288,000.00	11,288,000.00	Road Concreting of Malund Street

Prepared by:

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**JOHN GESSNELL YAP II**  
 City Mayor