

**ANNUAL PROCUREMENT PLAN FOR 2019  
INFRASTRUCTURE, GOODS & SERVICES**

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Municipality of San Jose  
Region: MIMAROPA (Region IV-B)

Contact Person: **EMILY D. UGAY**

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Code (PAP)	Procurement Program	PMO End- User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget			Remarks brief description of Program Project
				Ads Post of ITB/RFQ	Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>GOODS</b>											
	<b>Mayor's Office</b>											
	Office Supplies	MO	Public Bidding	Quarterly				GF	2,696,372.00			
	Janitorial Supplies and Materials	MO	SVP	Monthly				GF	497,280.00			
	Household Supplies and Materials	MO	SVP	Monthly				GF	123,800.00			
	Consumable Household Supplies and Materials	MO	Public Bidding/SVP	Quarterly				GF	1,475,400.00			
	Training Program and Materials	MO	SVP	As Needed				GF	800,000.00			
	Telephone Expenses	MO	Direct Contracting	Monthly				GF	1,000,000.00			
	Internet Subscription Expenses	MO	Direct Contracting	Monthly				GF	500,000.00			
	Installation of Internet Subscription	MO	Direct Contracting	As Needed				GF	20,000.00			
	Barangay Meeting (Meals and Snacks)	MO	SVP	Monthly				GF	240,000.00			
	Barangayan Miscellaneous Supplies and Materials	MO	SVP	Monthly				GF	240,000.00			
	Department Team Building Activity (Meals and Snacks , Venue and Misc. Expenses)	MO	SVP	April, Sept.				GF	400,000.00			
	Department T-shirts	MO	Public Bidding/SVP	Quarterly				GF	350,000.00			
	Department Year-end Assesment Activity (Meals, Snacks, Venue & Misc. Expenses)	MO	SVP	November				GF	400,000.00			
	MANCOM Monthly Meetings (Meals and Snacks)	MO	SVP	Monthly				GF	240,000.00			
	Office Monthly Meetings (Meals and Snacks)	MO	SVP	Monthly				GF	120,000.00			

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Various Activities and Events (Meals & Snacks)	MO	SVP	Monthly				GF	600,000.00			
Rice Allowance	MO	Agency to Agency	Monthly				GF	8,250,000.00			
Medical Equipment (Wheel Chair, Quad Cane, Walker)	MO	SVP as Needed	Monthly				GF	1,980,000.00			
Sports Materials	MO	Public Bidding/ SVP	as Needed				GF	1,970,000.00			
Printer (All-in-one w/ Continuous ink)	MO	Shopping - Sec. 52.1 (B)	February				GF	60,000.00			Capital Outlay
One (1) Unit Hematology Analyzer	MO	Public Bidding	February				GF	1,000,000.00			
Two (2) Units Service Vehicles	MO	Public Bidding	February				GF	2,000,000.00			
Two (2) units Racaal with Trailer (Brgy. La Curva)	MO	Public Bidding	February				GF	222,600.00			Capital Outlay
One (1) unit Chariot at Brgy. Labangan Poblacion, Brgy. Monteclaro, Brgy. San Roque, Brgy. Mabini, Brgy. Ambulong Integrated School & Brgy. Poblacion 3, SJOM	MO	Public Bidding	February				GF	648,000.00			Capital Outlay
One (1) unit Speaker Powered System	MO	Shopping - Sec. 52.1 (B)	February				GF	81,000.00			
Two (2) units Organ Piano	MO	Shopping - Sec. 52.1 (B)	February				GF	93,000.00			
One (1) set Sound System	MO	Public Bidding	February				GF	315,768.00			
Five (5) units Motorcycle	MO	Public Bidding	February				GF	300,000.00			
Purchase of 2 Units Service Vehicle (Patrol Car / Pick-up Type)	MO	Neg-Proc (Two Failed Bidding)	February				Trust Fund	2,800,000.00			
Purchase of One (1) Unit Land Ambulance with Medical Equipment and Accessories	MO	Neg-Proc (Two Failed Bidding)	February				LGSF-Trust Fund	2,500,000.00			
<b>Semi-annual Medical Check-up for Employees</b>	MO										
Drug Testing Kit & Urine Bottles	MO	SVP	Apr, Sept				GF	156,000.00			
Urine Bottles	MO	SVP	Apr, Sept				GF	1,000.00			
<b>Alay Lakad Program</b>											
Meals and Snacks	MO	Public Bidding	September				GF	180,000.00			
Purchase of T-shirts	MO	Public Bidding	July				GF	300,000.00			
T-shirts Printing	MO	SVP	July				GF	144,000.00			

	Chairs and Tables Rental	MO	SVP	August			GF	50,000.00			
	<b>Founding Anniversary</b>										
	Meals and Snacks	MO	Public Bidding	March			GF	500,000.00			
	Costumes of Participants	MO	Public Bidding	March			GF	200,000.00			
	Materials	MO	Shopping - Sec. 52.1 (B)	March			GF	30,000.00			
	Chairs and Tables Rental	MO	SVP	March			GF	180,000.00			
	<b>Monthly Meetings for employees</b>										
	Meals	MO	SVP	Monthly			GF	252,000.00			
	Tarpaulin	MO	SVP	As Needed			GF	2,000.00			
	<b>Oplan Undas 2019</b>										
	Meals & Snacks	MO	Public Bidding	September			GF	200,000.00			
	Tables & Chairs Rental	MO	SVP	September			GF	10,000.00			
	Laminated sack/Sakoline	MO	SVP	September			GF	45,000.00			
	<b>Rewards &amp; Incentives (Employees of the Local)</b>										
	Plaque (glass)	MO	SVP	As Needed			GF	30,000.00			
	Frame	MO	SVP	As Needed			GF	5,000.00			
	Special Paper	MO	SVP	As Needed			GF	2,000.00			
	<b>Sports Activity for Employees</b>										
	Meals and Snacks (am & pm)	MO	Public Bidding	April			GF	360,000.00			
	T-shirts with print	MO	Public Bidding	April			GF	200,000.00			
	<b>Transportation Expenses</b>										
	Bus	MO	SVP	As Needed			GF	15,000.00			
	Van	MO	SVP	As Needed			GF	100,000.00			
	<b>Year-end assessment and Learning Development Activities For Employees</b>										
	Costumes of Participants	MO	SVP	December			GF	150,000.00			
	Token	MO	SVP	December			GF	5,000.00			
	Tarpaulin	MO	SVP	December			GF	2,500.00			

Supplies and Materials	MO	Shopping - Sec. 52.1 (B)	December		GF	8,500.00		
Plywood	MO	SVP	December		GF	10,000.00		
Coco Lumber	MO	SVP	December		GF	10,000.00		
Cloth	MO	SVP	December		GF	25,000.00		
<b>Medical Mission</b>								
T-shirts	MO	SVP	February		GF	54,000.00		
Meals and Snacks	MO	SVP	February		GF	15,000.00		
<b>Executive and Legislative Agenda Workshop</b>								
T-shirts with print	MO	SVP	August		GF	90,000.00		
Materials	MO	SVP	August		GF	30,000.00		
Tarpaulin	MO	SVP	August		GF	10,000.00		
Meals and Snacks	MO	Lease of Venue	August		GF	510,000.00		
<b>IT Equipment &amp; Software/Office Equipment</b>								
Computer Desktop Complete Set	MO	Shopping - Sec. 52.1 (B)	February		GF	80,000.00		Capital Outlay
Uninterrupted Power Supply	MO	Shopping - Sec. 52.1 (B)	February		GF	16,000.00		Capital Outlay
Laptop	MO	Shopping - Sec. 52.1 (B)	March		GF	100,000.00		Capital Outlay
Microsoft Office Software & Anti Virus	MO	Shopping - Sec. 52.1 (B)	March		GF	4,000.00		
<b>Furnitures &amp; Fixtures</b>								
Sofa Set	MO	Shopping - Sec. 52.1 (B)	February		GF	70,000.00		Capital Outlay
File Cabinet	MO	Shopping - Sec. 52.1 (B)	February		GF	20,000.00		Capital Outlay
Steel Cabinet	MO	Shopping - Sec. 52.1 (B)	February		GF	10,000.00		Capital Outlay
<b>Leadership Training</b>								
Sound System Rental	MO	SVP	February		GF	5,000.00		
Tables & Chairs Rental	MO	SVP	February		GF	3,750.00		
Meals and Snacks	MO	SVP	February		GF	36,000.00		
Supplies and Materials	MO	Shopping - Sec. 52.1 (B)	February		GF	10,000.00		
Tarpaulin	MO	SVP	February		GF	6,000.00		
<b>San Jose Municipal Scholarship Program General Assembly</b>								
Sound System Rental	MO	SVP	May, Aug, Dec		GF	4,500.00		

Chairs Rental	MO	SVP	May, Aug, Dec			GF	1,500.00			
Meals & Snacks	MO	SVP	May, Aug, Dec			GF	72,000.00			
Supplies and Materials	MO	Shopping - Sec. 52.1 (B)	May, Aug, Dec			GF	15,950.00			
Tarpaulin	MO	SVP	May, Aug, Dec			GF	6,000.00			
Office Supplies	GSO	Public Bidding	Quarterly			GF	67,000.00			
Janitorial Supplies and Materials	GSO	SVP	Monthly			GF	62,200.00			
Other Materials & Consumable	GSO	Shopping - Sec. 52.1 (B)	As Needed			GF	4,600.00			
Mineral Water	GSO	Direct Contracting	As Needed			GF	17,500.00			
Meals and Snacks (Meetings/Team Building)	GSO	SVP	As Needed			GF	38,700.00			
Internet Subscription Expenses	GSO	Direct Contracting	Monthly			GF	20,000.00			
Desktop Computer	GSO	SVP	Feb, May, Sept			GF	70,000.00			
Office Supplies	MO-LSB	Public Bidding	Quarterly			GF	155,440.00			
Quarterly Meetings (Meals, Snacks & Venue)	MO-LSB	SVP	Quarterly			GF	160,000.00			
Monthly Meetings - Meals & Snacks	MO-LSB	SVP	Monthly			GF	36,000.00			
Call Card/Telephone Expenses	MO-LSB	Direct Contracting	Monthly			GF	16,500.00			
Postage & Courier Services	MO-LSB	SVP	Monthly			GF	2,500.00			
Internet Subscription Expenses	MO-LSB	Direct Contracting	Monthly			GF	20,000.00			
Repair and Maintenance of Machinery & Equipment	MO-LSB	SVP	March			GF	34,560.00			
Repair and Maintenance of Furniture & Fixture	MO-LSB	SVP	March			GF	10,000.00			
Cabinet, Table, Chairs, Sofa, Conference Table	MO-LSB	SVP	February			GF	30,000.00			
Laptops	MO-LSB	SVP	Feb, Mar			GF	60,000.00			
Desktop Computer with accessories	MO-LSB	SVP	March			GF	25,000.00			
Portable Speaker	MO-LSB	SVP	February			GF	10,000.00			
Portable Mini Projector	MO-LSB	SVP	February			GF	10,000.00			
LCD Projector with White Screen	MO-LSB	SVP	March			GF	40,000.00			
Binding Machine (Legal Paper Size 8"x14")	MO-LSB	SVP	March			GF	20,000.00			
2.5 HP Window-Type Aircon	MO-LSB	SVP	March			GF	20,000.00			
<b>Alay Lakad Supplies/Materials</b>										
Special paper invitation	PESO	SVP	August			GF	6,000.00			
Memeo Paper	PESO	SVP	August			GF	2,500.00			

	Photocopy services	PESO	SVP	August				GF	1,450.00		
	<b>Rizal Day</b>										
	Meals and Snacks	PESO	SVP	November				GF	15,000.00		
	Supplies and Materials	PESO	SVP	November				GF	6,600.00		
	Tarpaulin	PESO	SVP	November				GF	3,400.00		
	Flower	PESO	SVP	November				GF	5,000.00		
	<b>Liberation Day</b>										
	Meals and Snacks	PESO	SVP	November				GF	15,000.00		
	Supplies and Materials	PESO	SVP	November				GF	6,600.00		
	Tarpaulin	PESO	SVP	November				GF	3,400.00		
	Flower	PESO	SVP	November				GF	5,000.00		
	<b>Independence Day</b>										
	Meals and Snacks	PESO	SVP	May				GF	15,000.00		
	Supplies and Materials	PESO	SVP	May				GF	6,600.00		
	Tarpaulin	PESO	SVP	May				GF	3,400.00		
	Flower	PESO	SVP	May				GF	5,000.00		
	<b>DFA Passport on Wheels</b>										
	Transportation Expenses (Manila to San Jose and Vice Versa)	PESO	SVP	Mar, Oct				GF	240,000.00		
	Hotel Accommodation	PESO	Lease of Venue	Mar, Oct				GF	110,000.00		
	Meals and Snacks	PESO	SVP	Mar, Oct				GF	174,000.00		
	Polo shirt with printing	PESO	SVP	Mar, Oct				GF	9,000.00		
	Tarpaulin	PESO	SVP	Mar, Oct				GF	12,000.00		
	Photocopy	PESO	SVP	Mar, Oct				GF	6,000.00		
	Computer ink	PESO	SVP	Mar, Oct				GF	900.00		
	Token	PESO	SVP	Mar, Oct				GF	45,000.00		
	<b>PSA Mobile Services</b>										
	Hotel Accommodation	PESO	Lease of venue	Mar, Jun, Sept, Dec				GF	28,900.00		
	Meals and Snacks	PESO	SVP	Mar, Jun, Sept, Dec				GF	49,600.00		
	Supplies and Materials	PESO	SVP	Mar, Jun, Sept, Dec				GF	1,500.00		
	<b>NBI Mobile Services</b>							GF			
	Van Rental (Calapan to San Jose and Vice Versa)	PESO	SVP	Feb, May, Aug, Nov				GF	50,000.00		

	Hotel Accommodation	PESO	Lease of Venue	Feb, May, Aug, Nov				GF	48,000.00			
	Meals and Snacks	PESO	SVP	Feb, May, Aug, Nov				GF	140,800.00			
	Supplies and Materials	PESO	SVP	Feb, May, Aug, Nov				GF	1,330.00			
	Polo shirt	PESO	SVP	Feb, May, Aug, Nov				GF	3,870.00			
	Tarpaulin	PESO	SVP	Feb, May, Aug, Nov				GF	6,000.00			
	<b>Mobilization of Barangay Employment Service Office (39 Barangays), Capacity-Building of BESO</b>											
	Meals and Snacks	PESO	SVP	December				GF	10,500.00			
	Supplies and Materials	PESO	SVP	December				GF	3,650.00			
	Tarpaulin	PESO	Shopping - Sec. 52.1 (A)	December				GF	5,850.00			
	LGU Counterpart in Conduct of Skills Trainings in Partnership with TESDA (Materials for Crocket Making)	PESO	Shopping - Sec. 52.1 (B)	March				GF	98,102.00			
	<b>Job Fair 2019</b>											
	Hotel Accommodation	PESO	Lease of Venue	Jun, Oct				GF	60,000.00			
	Meals and Snacks	PESO	SVP	Jun, Oct				GF	94,000.00			
	Tables & Chairs Rental	PESO	SVP	Jun, Oct				GF	5,500.00			
	Photocopy	PESO	SVP	Jun, Oct				GF	1,100.00			
	Tarpaulin	PESO	SVP	Jun, Oct				GF	3,000.00			
	T-shirts	PESO	SVP	Jun, Oct				GF	6,400.00			
	Skills Registration System (Photocopy)	PESO	SVP	Monthly				GF	9,998.00			
	<b>Labor Education for Graduating Students</b>											
	Polo shirts with printing	PESO	SVP	Mar, Dec				GF	9,000.00			
	Supplies and Materials	PESO	Shopping - Sec. 52.1 (B)	Mar, Dec				GF	4,400.00			
	Tarpaulin	PESO	SVP	Mar, Dec				GF	1,600.00			
	<b>Career Information Guidance for Graduating High School Students</b>											
	Boat Rental (Mainland to Island Barangay Vice Versa)	PESO	SVP	Feb, Aug, Sep, Nov				GF	6,000.00			
	Fuel	PESO	SVP	Feb, Aug, Sep, Nov				GF	1,800.00			
	Meals and Snacks	PESO	SVP	Feb, Aug, Sep, Nov				GF	10,080.00			

Supplies and Materials	PESO	Shopping - Sec. 52.1 (B)	Feb, Aug, Sep, Nov		GF	620.00			
Tarpaulin	PESO	SVP	Feb, Aug, Sep, Nov		GF	1,500.00			
<b>First Quarter Meeting of Occidental Mindoro PESO Managers</b>									
Meals and Snacks	PESO	SVP	January		GF	14,000.00			
Hotel Accommodation	PESO	Lease of Venue	February		GF	3,500.00			
Token	PESO	SVP	March		GF	2,500.00			
<b>PRC Mobile Services</b>									
Van Rental (Calapan to San Jose and Vice Versa)	PESO	SVP	Jan, Mar, May, Oct		GF	130,000.00			
Hotel Accommodation	PESO	Lease of Venue	Jan, Mar, May, Oct		GF	91,000.00			
Examination Venue Rental	PESO	Lease of Venue	Jan, Mar, May, Oct		GF	35,000.00			
Meals and Snacks	PESO	SVP as per exam schedule	Jan, Mar, May, Oct		GF	213,500.00			
Supplies and Materials	PESO	SVP	Jan, Mar, May, Oct		GF	1,500.00			
Polo shirt	PESO	SVP	Jan, Mar, May, Oct		GF	4,200.00			
Tarpaulin	PESO	SVP	Jan, Mar, May, Oct		GF	6,000.00			
Photocopy services	PESO	SVP	Jan, Mar, May, Oct		GF	2,850.00			
Chairs rental	PESO	SVP	Jan, Mar, May, Oct		GF	6,000.00			
<b>Municipal Budget Office</b>									
Office Supplies	MBO	Public Bidding	Quarterly		GF	249,950.00			
Janitorial Supplies and Materials	MBO	SVP	Quarterly		GF	22,550.00			
Mineral Water	MBO	SVP	Monthly		GF	6,000.00			
Table Bars	MBO	SVP	May, Aug		GF	20,000.00			
Uninterruptible Power Supply (UPS) 650 VA	MBO	Shopping - Sec. 52.1 (B)	May		GF	15,000.00			
Binding Machine	MBO	Shopping - Sec. 52.1 (B)	March		GF	12,000.00			
Exhaust Fan	MBO	Shopping - Sec. 52.1 (B)	Mar, July		GF	3,000.00			
Other Supplies, Consumable	MBO	Shopping - Sec. 52.1 (B)	Feb-Nov		GF	4,500.00			
Customized Shirts	MBO	SVP	Feb, Aug		GF	10,000.00			
Computer Keyboard	MBO	Shopping - Sec. 52.1 (B)	Mar, Jun, Sept		GF	2,400.00			



Computer Mouse	MBO	Shopping - Sec. 52.1 (B)	Mar, Jun, Sept				GF	1,200.00			
Utensils	MBO	Shopping - Sec. 52.1 (B)	May				GF	15,000.00			
Meals and Snacks for Meetings/ Team Building/ Year-end Assessments	MBO	Shopping - Sec. 52.1 (B)	As Needed				GF	150,000.00			
Accommodation	MBO	Lease of Venue	As Needed				GF	50,000.00			
Office Tables	MBO	Shopping - Sec. 52.1 (B)	As Needed				GF	40,000.00			
Office Chairs	MBO	Shopping - Sec. 52.1 (B)	As Needed				GF	30,000.00			
Office Cabinet/ Filing Cabinet	MBO	Shopping - Sec. 52.1 (B)	As Needed				GF	30,000.00			
Desktop Computer with Accessories	MBO	Shopping - Sec. 52.1 (B)	As Needed				GF	180,000.00			
Printer	MBO	Shopping - Sec. 52.1 (B)	As Needed				GF	30,000.00			
Typewriter	MBO	Shopping - Sec. 52.1 (B)	As Needed				GF	15,000.00			
<b>Municipal Treasurer's Office</b>											
<b>Training Expenses</b>											
Training Materials	MTO	Shopping - Sec. 52.1 (B)	January, July				GF	100,000.00			
Venue Rentals	MTO	Lease of Venue	January, July				GF	50,000.00			
Meals and Snacks	MTO	SVP	January, July				GF	50,000.00			
Office Supplies	MTO	Public Bidding	Quarterly				GF	300,000.00			
<b>Other Office Supplies &amp; Materials</b>											
Accountable Forms	MTO	Agency to Agency	Quarterly				GF	550,000.00			
Other Computer Parts & Accessories/UPS	MTO	Shopping - Sec. 52.1 (B)	January, April, July				GF	25,000.00			
Computer Printer Parts	MTO	Shopping - Sec. 52.1 (B)	January, April, July				GF	25,000.00			
Telephone Expenses	MTO	Direct Contracting	Quarterly				GF	120,000.00			
Internet Subscription Expenses	MTO	Direct Contracting	January, April				GF	40,000.00			
Computer Software & Other Computer Device	MTO	SVP	January				GF	25,000.00			
Electric Fan & Other Cooling Equipment	MTO	Shopping - Sec. 52.1 (B)	January				GF	20,000.00			
Fuel Calibrator Bucket	MTO	SVP	April				GF	10,000.00			
Weighing Scale Sticker	MTO	SVP	January				GF	5,000.00			
Computer Table & Cabinets	MTO	Shopping - Sec. 52.1 (B)	April				GF	10,000.00			

UPS/AVR	MTO	Shopping - Sec. 52.1 (B)	January			GF	6,000.00			
RPTAR Sheets & RPTAR cover	MTO	SVP	January			GF	20,000.00			
Tax Mapping Sticker	MTO	SVP	January			GF	3,000.00			
Computer Tables for GPS Tagging	MTO	SVP	January			GF	25,000.00			
Roof Rack for SUV	MTO	Shopping	January			GF	5,000.00			
Coffee table & coffee dispensing machine	MTO	SVP	January			GF	9,000.00			
Test Weights	MTO	SVP	January			GF	3,000.00			
Tires for SUV	MTO	Shopping - Sec. 52.1 (B)	January, April			GF	20,000.00			
Meals and Snacks during overtime & staff meeting	MTO	SVP	April, July			GF	10,000.00			
Venue Rental	MTO	Lease of Venue	As Needed			GF	5,000.00			
Year-end Assessment & Strategic Planning Expenses	MTO	SVP	September			GF	54,000.00			
Athletic Uniforms	MTO	SVP	January			GF	20,000.00			
<b>Business One Stop Shop Op. Exps.</b>										
Tarpaulin	MTO	SVP	January			GF	9,000.00			
Balloons	MTO	SVP	January			GF	600.00			
Polo shirt with logo (2 sets @ 45 pax)	MTO	SVP	January			GF	45,000.00			
3&1 coffee	MTO	Shopping	January			GF	16,000.00			
Purified Water	MTO	SVP	monthly			GF	3,000.00			
Styro cups	MTO	Shopping	January			GF	6,000.00			
Plastic Cover	MTO	Shopping - Sec. 52.1 (B)	January			GF	1,500.00			
Disposable plastic cup	MTO	Shopping - Sec. 52.1 (B)	January			GF	5,000.00			
Assorted candies	MTO	Shopping - Sec. 52.1 (B)	January			GF	20,000.00			
Special Paper	MTO	Shopping - Sec. 52.1 (B)	January			GF	375.00			
Plaques	MTO	SVP	January			GF	18,000.00			
Tokens	MTO	SVP	January			GF	18,000.00			
Umbrella with logo	MTO	SVP	January			GF	20,000.00			
Reproduction of Forms & Requirements	MTO	SVP	January			GF	3,600.00			

Fuel for Mobilization	MTO	SVP	January				GF	3,925.00			
Fuel Pumps and Weighing Scale Calibration	MTO	SVP	January				GF	150,000.00			
Electronic Bus. Reg. System (DICT)	MTO	SVP	As Needed				GF	250,000.00			
RPTAR Delinquency Coll. Programs	MTO	SVP	As Needed				GF	260,000.00			
Upgrading of RPTARs	MTO	SVP	As Needed				GF	100,000.00			
Purchase of (5) Units Motorcycle	MTO	Public Bidding	January				GF	300,000.00			Capital Outlay
Purchase of (2) Units Steel Cabinet	MTO	Shopping - Sec. 52.1 (B)	January				GF	22,000.00			Capital Outlay
Purchase of (6) Units Computer sets	MTO	Public Bidding	January				GF	450,000.00			Capital Outlay
TOAST 2019 To Outstanding and Sterling Business Taxpayers	MTO	SVP	February				GF	50,000.00			
<b>Municipal Accounting Office</b>											
Office Supplies	Acctg.	Public Bidding	Quarterly				GF	170,000.00			
Purchase of Laptops, Desktop with accessories and Printer with Copier	Acctg.	Shopping - Sec. 52.1 (B)	February				GF	100,000.00			
Storage Boxes	Acctg.	Shopping - Sec. 52.1 (B)	January, September				GF	50,000.00			
Drinking Water	Acctg.	SVP	Monthly				GF	5,000.00			
Meals and Snacks	Acctg.	SVP	As Needed				GF	45,000.00			
Polo Shirts	Acctg.	SVP	As Needed				GF	15,000.00			
Window Blinds	Acctg.	Shopping - Sec. 52.1 (B)	As Needed				GF	15,000.00			
Training Expenses (Meals & Snacks)	Acctg.	SVP	As Needed				GF	30,000.00			
Training Expenses (Venue/Accommodation)	Acctg.	Lease of Venue	As Needed				GF	25,000.00			
<b>Municipal Assessor's Office</b>											
Office Supplies	MASSO	Public Bidding	Quarterly				GF	156,270.00			
Janitorial Supplies and Materials	MASSO	Shopping - Sec. 52.1 (B)	January, April, July				GF	11,620.00			
Meals & Snacks and Venue for Meetings and Conferences with Taxpayers, Assessments of Staff	MASSO	SVP	As Needed				GF	70,000.00			
Plans & Program (Meals and Snacks)	MASSO	SVP	As Needed				GF	234,000.00			
Plans & Program (Fuel)	MASSO	SVP	As Needed				GF	72,000.00			
Plans & Program (Travel/Transportation expenses/ Car rental)	MASSO	SVP	As Needed				GF	45,310.00			
Steel cabinet	MASSO	Shopping - Sec. 52.1 (B)	January, July				GF	17,000.00			Capital Outlay

Office Tables	MASSO	Shopping - Sec. 52.1 (B)	January, July				GF	4,500.00		Capital Outlay
Swivel Chair	MASSO	Shopping - Sec. 52.1 (B)	January, July				GF	6,000.00		Capital Outlay
<b>Municipal Engineering Office</b>										
Training Expenses (Meals, Snacks, Venue, Supplies)	MEO	SVP	Quarterly				GF	150,000.00		
Office Supplies	MEO	Public Bidding	Quarterly				GF	120,000.00		
Fuel, Oil & Lubricants	MEO	Public Bidding/ SVP	Quarterly				GF	3,000,000.00		
Telephone Expenses	MEO	Direct Contracting	Monthly				GF	6,000.00		
Internet Subscription Expenses	MEO	Direct Contracting	Monthly				GF	36,000.00		
Water Expenses	MEO	Direct Contracting	Monthly				GF	700,000.00		
Electricity Expenses	MEO	Direct Contracting	Monthly				GF	10,000,000.00		
Repair and Maintenance of Machinery Equipment	MEO	SVP	October				GF	20,000.00		
Repair and Maintenance of Furniture & Fixture	MEO	SVP	October				GF	20,000.00		
Repair and Maintenance of Transportation Equipment	MEO	Public Bidding/ SVP	Quarterly				GF	2,000,000.00		
Repair and Maintenance of Heavy Equipment	MEO	Public Bidding/ SVP	Quarterly				GF	2,000,000.00		
T-shirts	MEO	SVP	Feb, Sept				GF	50,000.00		
Hard Disk Drive 500GB	MEO	Shopping - Sec. 52.1 (B)	March				GF	10,000.00		
Year-end Assessment	MEO	SVP	November				GF	100,000.00		
Meals and Snacks	MEO	SVP	November				GF	40,000.00		Capital Outlay
Desktop Computer	MEO	Public Bidding/ SVP	March				GF	250,000.00		Capital Outlay
Xerox Machine	MEO	SVP	March				GF	60,000.00		Capital Outlay
Motorcycle	MEO	SVP	March				GF	140,000.00		Capital Outlay
Bagger Mixer	MEO	SVP	March				GF	60,000.00		Capital Outlay
Trailer Type Water Truck	MEO	SVP	March				GF	80,000.00		Capital Outlay
Concrete Cutter	MEO	Shopping - Sec. 52.1 (B)	March				GF	45,000.00		Capital Outlay
Ladder	MEO	Shopping - Sec. 52.1 (B)	March				GF	44,000.00		Capital Outlay
Cut-off saw	MEO	Shopping - Sec. 52.1 (B)	March				GF	15,000.00		Capital Outlay
Planner	MEO	Shopping - Sec. 52.1 (B)	March				GF	6,000.00		Capital Outlay

Welding Machine	MEO	Shopping - Sec. 52.1 (B)	March				GF	10,000.00		Capital Outlay
Electric tools	MEO	Shopping - Sec. 52.1 (B)	March				GF	45,000.00		Capital Outlay
16hp Gasoline Engine	MEO	Shopping - Sec. 52.1 (B)	March				GF	35,000.00		Capital Outlay
<b>Municipal Disaster Risk Reduction &amp; Management</b>										
Office Supplies	MDRRMO	Public Bidding	Quarterly				GF	89,908.00		
Rain Gauge	MDRRMO	SVP	March				GF	40,000.00		
All Hazard Siren 2KW with control panel	MDRRMO	SVP	March				GF	170,000.00		
Purchase of T-shirt uniform for MDRRM Office Staff (Polo shirt)	MDRRMO	SVP	February				GF	15,000.00		
Monthly Staff and Volunteers Meeting (Snacks)	MDRRMO	SVP	Monthly				GF	54,000.00		
<b>Water Search and Rescue Training (WASAR)</b>										
Meals and Snacks	MDRRMO	SVP	May				GF	108,000.00		
Supplies & Materials	MDRRMO	Shopping - Sec. 52.1 (B)	May				GF	9,600.00		
Tarpaulin Printing	MDRRMO	SVP	May				GF	2,400.00		
<b>Basic Life Support with Standard First Aid Training</b>										
Meals and Snacks	MDRRMO	SVP	March				GF	118,800.00		
Supplies & Materials	MDRRMO	Shopping - Sec. 52.1 (B)	March				GF	19,800.00		
Tarpaulin Printing	MDRRMO	SVP	March				GF	1,400.00		
<b>Conduct of Drills / Simulation Exercise at Various Levels to Test Plans &amp; Skills (National Simultaneous Earthquake Drill, Flood Drill, Tsunami Drill, Fire Drill and Bomb Drill)</b>										
Snacks	MDRRMO	SVP	Quarterly				GF	43,200.00		
Tarpaulin Printing	MDRRMO	SVP	Quarterly				GF	6,800.00		
<b>MDRRM Council Meeting and Operation</b>										
Quarter Meetings (Meals and Snacks)	MDRRMO	SVP	Quarterly				GF	50,400.00		
Emergency Meeting (Snacks)	MDRRMO	SVP	Quarterly				GF	16,800.00		

MDRRMO & Emergency Response Team Monthly Staff Meeting	MDRRMO	SVP	Monthly				GF	39,600.00			
Preparedness (Printing of Emergency Hotline Tarpaulins)	MDRRMO	SVP	March				GF	20,000.00			
Preparedness (Printing of IEC Tarpaulins)	MDRRMO	SVP	March				GF	78,750.00			
<b>Procurement/ Acquisition of Furniture and Fixtures for Operation Center</b>											
Monoblocks Chairs	MDRRMO	Shopping - Sec. 52.1 (B)	January				GF	22,000.00			
Collapsible Tables (72" x 30")	MDRRMO	Shopping - Sec. 52.1 (B)	January				GF	30,000.00			
Cabinet for Equipments	MDRRMO	SVP	January				GF	20,000.00			
Personal Locker (12 doors per locker)	MDRRMO	SVP	January				GF	28,000.00			
Tactical Uniform with Vest	MDRRMO	SVP	April				GF	111,500.00			
Tactical Gloves	MDRRMO	SVP	April				GF	18,000.00			
First Aid Kit Tactical Survival Kit with content	MDRRMO	SVP	April				GF	70,500.00			
<b>Procurement / Acquisition of Disaster Response and Rescue Equipment</b>											
Hydraulic Spreader, cutter, ram	MDRRMO	Public Bidding	February				GF	850,000.00			
Fire Extinguisher 10 lbs	MDRRMO	SVP	January				GF	144,000.00			
Automated External Defibrillator Live	MDRRMO	Public Bidding	May				GF	340,000.00			
Spine Board with Head Immobilizer padded Splints sets	MDRRMO	Public Bidding	February				GF	390,000.00			
Fiber glass Extension ladder 40 ft.	MDRRMO	SVP	January				GF	80,000.00			
Cot bed Tri-foldable Steel Frame	MDRRMO	Shopping - Sec. 52.1 (B)	January				GF	100,000.00			
Digital Blood Pressure Monitor Arm Type	MDRRMO	Shopping - Sec. 52.1 (B)	January				GF	18,000.00			
First Aid kit with CPR Mask	MDRRMO	Shopping - Sec. 52.1 (B)	February				GF	78,000.00			
Procurement of Tents and Other Temporary Shelter Facilities	MDRRMO	Public Bidding	January				GF	500,000.00			
Monthly Internet and Cable TV Subscription	MDRRMO	Direct Contracting	Monthly				GF	39,600.00			
<b>Mobile Phone Subscription</b>											
Globe Network (Plan)	MDRRMO	Direct Contracting	Monthly				GF	24,000.00			
Smart Network (Plan)	MDRRMO	Direct Contracting	Monthly				GF	24,000.00			
<b>Fuel and Lubricants for Rescue Vehicle</b>											

Ford Ranger	MDRRMO	SVP	Monthly				GF	300,000.00			
L300	MDRRMO	SVP	Monthly				GF	300,000.00			
Purchase of Facilities and Services use for Mobile Kitchen with Solar Charging Station for Emergency Response	MDRRMO	Public Bidding	February				Trust Fund	995,000.00			
<b>SANGGUNIANG BAYAN OFFICE</b>											
Office Supplies	SB	Public Bidding	Quarterly				GF	387,324.00			
Repair and Maintenance of Machinery & Equipment	SB	SVP	As Needed				GF	100,000.00			
Other Media Events (IT Presentation/ Video Coverage)	SB	Direct Contracting	As Needed				GF	50,000.00			
Maintenance of SB Program (IT Presentation/ Video Coverage)	SB	SVP	As Needed				GF	50,000.00			
Repair and Maintenance of Furniture & Fixture	SB	SVP	As Needed				GF	50,000.00			
Repair and Maintenance of Vehicle	SB	Public Bidding/ SVP	As Needed				GF	1,000,000.00			
Personality Development	SB	SVP	February				GF	60,000.00			
Other Supplies and Materials	SB	SVP	As Needed				GF	60,000.00			
<b>Toda Night</b>											
Meals and Snacks (Catering Services)	SB	SVP	April				GF	50,000.00			
Polo shirt/T-shirt	SB	SVP	April				GF	76,000.00			
Supplies & Materials	SB	Shopping - Sec. 52.1 (B)	April				GF	24,000.00			
<b>Foundation Day</b>											
Meals and Snacks (Catering Services)	SB	SVP	April				GF	50,000.00			
Polo shirt/T-shirt	SB	SVP	April				GF	76,000.00			
Supplies & Materials	SB	Shopping - Sec. 52.1 (B)	April				GF	24,000.00			
IT Equipment & Software/Office Equipment	SB	Shopping - Sec. 52.1 (B)	As Needed				GF	100,000.00			Capital Outlay
Industrial Printer	SB	Shopping - Sec. 52.1 (B)	As Needed				GF	140,000.00			Capital Outlay
Industrial Fan	SB	Shopping - Sec. 52.1 (B)	As Needed				GF	20,000.00			Capital Outlay
UPS Franchise	SB	Shopping - Sec. 52.1 (B)	As Needed				GF	20,000.00			Capital Outlay
Monoblock Chairs	SB	Shopping - Sec. 52.1 (B)	As Needed				GF	50,000.00			
Stickers for Tricycle (4x4/4x1.5)	SB	Public Bidding	As Needed				GF	385,000.00			

Stickers for Tricycle (4x12)	SB	Public Bidding	As Needed				GF	411,000.00			
Janitorial Supplies and Materials	SB	Shopping - Sec. 52.1	As Needed				GF	79,552.00			
Other Supplies, Consumable	SB	Shopping - Sec. 52.1 (B)	Monthly				GF	49,848.00			
Bouquet Flower	SB	SVP	As Needed				GF	50,000.00			
Trophies/Flaque	SB	SVP	Jan, May, Sept				GF	52,500.00			
Polo Shirts/T-shirt	SB	SVP	Jan, May, Sept				GF	103,740.00			
Table Bars	SB	SVP	January				GF	12,500.00			
Rain Coats	SB	Shopping - Sec. 52.1 (B)	January				GF	1,500.00			
Umbrella	SB	Shopping - Sec. 52.1 (B)	January				GF	1,500.00			
Office Curtain	SB	SVP	January				GF	9,000.00			
Carpet	SB	SVP	January				GF	1,300.00			
Tarpaulin	SB	SVP	January				GF	19,800.00			
CCTV with Accessories	SB	SVP	January				GF	20,000.00			
<b>Advertising Expenses</b>											
Publication	SB	Public Bidding/ SVP	As Needed				GF	610,000.00			
Radio Program	SB	Direct Contracting	Monthly				GF	60,000.00			
Television Contract	SB	Direct Contracting	Monthly				GF	60,000.00			
<b>Representation Expenses</b>											
Committee Hearing (Meals & Snacks)	SB	SVP	As Needed				GF	150,000.00			
Public Hearing (Meals & Snacks)	SB	SVP	As Needed				GF	150,000.00			
Regular Session (Meals & Snacks)	SB	SVP	Monthly				GF	200,000.00			
Vice Mayor's Visitors (Meals & Snacks)	SB	SVP	As Needed				GF	100,000.00			
Consultative Meeting (Meals & Snacks)	SB	SVP	As Needed				GF	100,000.00			
Purchase of Fuel, Oil & Lubricants	SB	PB/SVP	Quarterly				GF	3,000,000.00			
Postage and Deliveries	SB	SVP	As Needed				GF	5,000.00			
Telephone Expenses	SB	Direct Contracting	Monthly				GF	780,000.00			
<b>Municipal Planning &amp; Development Office</b>											
Office Supplies	MPDO	Public Bidding	Quarterly				GF	137,490.00			



Training Expenses (Including Hotel accommodation, Foods, Training kits, Transportation, Honorariums, Quarterly & Year End Assessment)	MPDO	SVP	As Needed				GF	230,000.00			
Other Supplies and Materials Expenses	MPDO	Shopping - Sec. 52.1 (B)	As Needed				GF	30,000.00			
Fuel, Oil & Lubricants	MPDO	SVP	As Needed				GF	50,000.00			
Postage and Courier Services	MPDO	SVP	As Needed				GF	5,000.00			
Internet Subscription & Telephone Expenses	MPDO	Direct Contracting	As Needed				GF	160,000.00			
Advertising Expenses (including IEC, pamphlets, brochure)	MPDO	SVP	As Needed				GF	5,000.00			
Repair and Maintenance of Machinery & Equipment	MPDO	SVP	As Needed				GF	20,000.00			
Repair and Maintenance of Furniture & Fixture	MPDO	SVP	As Needed				GF	10,000.00			
OMOE (including office uniforms, meals & snacks, Year-end assessment)	MPDO	SVP	As Needed				GF	80,000.00			
Planning Services (Meals, Venue, Supplies, Transportation)	MPDO	SVP	As Needed				GF	200,000.00			
Furniture & Fixture (Cabinet, Tables, Swivel, Chairs, Sofa)	MPDO	Shopping - Sec. 52.1 (B)	As Needed				GF	73,200.00			
Laptop	MPDO	Shopping - Sec. 52.1 (B)	As Needed				GF	45,000.00			
Aircon	MPDO	Shopping - Sec. 52.1 (B)	As Needed				GF	80,000.00			
<b>Municipal Environment and Natural Resources Office/SWM Operation</b>											
Spareparts for Repair and Maintenance							GF				
SKM 199	MENRO	Public Bidding/SVP	As Needed				GF	660,410.50			
SKM 186	MENRO	Public Bidding/SVP	As Needed				GF	660,410.50			
D1-D734	MENRO	Public Bidding/SVP	As Needed				GF	261,500.00			
D1-D733	MENRO	Public Bidding/SVP	As Needed				GF	233,000.00			
Palift 1	MENRO	Public Bidding/SVP	As Needed				GF	456,862.00			
Palift 2	MENRO	Public Bidding/SVP	As Needed				GF	324,902.00			
Palift 3	MENRO	Public Bidding/SVP	As Needed				GF	322,922.00			
Racal 1	MENRO	SVP	January				GF	25,750.00			
Racal 2	MENRO	SVP	January				GF	23,500.00			

Bulldozer	MENRO	Public Bidding/SVP	January				GF	273,750.00			
Boxer	MENRO	SVP	Jan, Jul				GF	60,782.00			
Fuel, Oil & Lubricants	MENRO	Public Bidding/SVP	Monthly				GF	2,934,360.00			
Purchase of Empty Drums (200 ltrs.) to be used at Garbage Bins	MENRO	SVP	As Needed				GF	64,000.00			
Gardening Tools and Materials	MENRO	SVP	As Needed				GF	20,620.00			
Urea Fertilizer, Insecticide and Fungicide (insecticide)	MENRO	Shopping - Sec. 52.1 (B)	January				GF	4,200.00			
Potted plants (Eugenia, Silver dust, Macky)	MENRO	SVP	January				GF	25,000.00			
Protective Gears	MENRO	Shopping - Sec. 52.1 (B)	Monthly				GF	179,100.00			
Black Net for Covering of Garbage Trucks	MENRO	Shopping - Sec. 52.1 (B)	Monthly				GF	20,000.00			
Cleaning Materials	MENRO	Shopping - Sec. 52.1 (B)	Monthly				GF	19,240.00			
Garden Tools	MENRO	Shopping - Sec. 52.1 (B)	As Needed				GF	14,000.00			
Spare Parts for Repair and Maintenance of Tribikes	MENRO	SVP	Quarterly				GF				
Heavy Equipment Rental	MENRO	Public Bidding	Monthly				GF	1,260,000.00			
Office Supplies	MENRO	Public Bidding	Quarterly				GF	49,997.00			
Filing Cabinet (Wooden)	MENRO	SVP	As Needed				GF	25,000.00			
<b>Other Maintenance and Operating Expenses</b>											
Meals and Snacks	MENRO	SVP	As Needed				GF	100,000.00			
Tarpaulin	MENRO	SVP	As Needed				GF	20,000.00			
T-shirt (Uniform) 1 set with print	MENRO	SVP	As Needed				GF	30,000.00			
<b>Municipal Civil Registrar's Office</b>											
Office Supplies	MCRO	Public Bidding	Quarterly				GF	176,390.00			
Janitorial Supplies and Materials	MCRO	Shopping - Sec. 52.1 (B)	Jan, Feb, April				GF	5,960.00			
Forms (Accountable)/Other Forms	MCRO	Direct Contracting	January				GF	34,650.00			
Training Expenses (Meals, Snacks, Venue, Supplies)	MCRO	SVP	As Needed				GF	50,000.00			
Postage and Courier Services	MCRO	SVP	As Needed				GF	10,000.00			
Repair and Maintenance of Machinery and Equipment Typewriter (Repair, Electric Fan,	MCRO	SVP	As Needed				GF	10,000.00			

Repair and Maintenance of Furniture & Fixture (Table, Chair and Cabinet)	MCRO	SVP	As Needed				GF	20,000.00			
Telephone Expenses	MCRO	Direct Contracting	Monthly				GF	60,000.00			
Internet Expenses	MCRO	Direct Contracting	Monthly				GF	48,000.00			
Meals and Snacks	MCRO	SVP	As Needed				GF	64,000.00			
Ceiling Fan 2 units	MCRO	Shopping - Sec. 52.1 (B)	As Needed				GF	6,000.00			
<b>Mass Wedding Programs</b>											
Tarpaulin (Mass Wedding & Civil Registration)	MCRO	SVP	January				GF	1,500.00			
Chair Rental	MCRO	SVP	January				GF	7,500.00			
Mugs for Couples	MCRO	SVP	January				GF	60,000.00			
Food (Snacks for Motorcade)	MCRO	SVP	January				GF	40,000.00			
Flower (for the Bride)	MCRO	SVP	January				GF	40,000.00			
T-shirts (Barangay Secretaries and for Motorcade and Mass Wedding)	MCRO	SVP	January				GF	41,420.00			
Foods (Snacks for Barangay Secretaries)	MCRO	SVP	January				GF	25,500.00			
Foods (Mass Wedding)	MCRO	SVP	February				GF	195,000.00			
Sound System Rental (Motorcade and Mass Wedding)	MCRO	SVP	January				GF	17,000.00			
Stage Decoration	MCRO	SVP	January				GF	45,000.00			
Cup Cakes for Couples	MCRO	SVP	January				GF	20,000.00			
Supplies & Materials	MCRO	Shopping - Sec. 52.1 (B)	January				GF	35,180.00			
Meals and Snacks for Visitors	MCRO	SVP	January				GF	35,000.00			
T-shirt Printing	MCRO	SVP	January				GF	15,000.00			
Souvenir (for Couples)	MCRO	SVP	January				GF	121,900.00			
Aircon	MCRO	SVP	January				GF	100,000.00			
<b>Municipal Social Welfare &amp; Development Office</b>											
Office Supplies	MSWDO	Public Bidding	Quarterly				GF	150,600.00			
Janitorial Supplies and Materials	MSWDO	Shopping - Sec. 52.1 (B)	Monthly				GF	9,800.00			
Coffee Maker	MSWDO	Shopping - Sec. 52.1 (B)	August				GF	1,300.00			

Curtain	MSWDD	SVP	February				GF	4,200.00			
Electric Fan	MSWDD	Shopping - Sec. 52.1 (B)	February				GF	3,900.00			
Life Vest	MSWDD	Shopping - Sec. 52.1 (B)	February				GF	10,200.00			
Provision of Clothing and Footwear	MSWDD	Shopping - Sec. 52.1 (B)	February				GF	7,400.00			
Janitorial Supplies and Materials	MSWDD	Shopping - Sec. 52.1 (B)	February				GF	9,160.00			
Sports Equipment/Materials	MSWDD	Shopping - Sec. 52.1 (B)	February				GF	11,160.00			
Provision of Psychological Test	MSWDD	Direct Contracting	February				GF	18,300.00			
Office Supplies	MSWDD	P8/SVP	Quarterly				GF	40,230.00			
Kitchen Utensils	MSWDD	Shopping - Sec. 52.1 (B)	February				GF	16,775.00			
<b>Food Supplies</b>											
Vegetables & Fruits	MSWDD	SVP	Monthly				GF	23,780.40			
Fish	MSWDD	SVP	Monthly				GF	13,254.90			
Meat	MSWDD	SVP	Monthly				GF	24,070.38			
Groceries	MSWDD	SVP	Monthly				GF	35,869.32			
<b>Local Program Implementation Review on Supplementary Feeding Program and Early Childhood Care and Development</b>											
Meals and Snacks	MSWDD	Public Bidding	August				GF	244,965.00			
Supplies & Materials	MSWDD	Shopping - Sec. 52.1 (B)	August				GF	12,535.00			
Tarpaulin	MSWDD	SVP	August				GF	1,000.00			
Meals & Accommodation	MSWDD	SVP	August				GF	12,000.00			
Advocay Shirts	MSWDD	Shopping - Sec. 52.1 (B)	August				GF	22,000.00			
Provision of Additional Materials for the Implementation of Supplementary Feeding Program	MSWDD	Shopping - Sec. 52.1 (B)	May				GF	160,000.00			
<b>Children's Month Celebration</b>											
Meals & Snacks for Kids and Parents	MSWDD	Public Bidding	October				GF	105,200.00			
Prizes for games and raffle draw	MSWDD	SVP	October				GF	20,000.00			
Candies, chocolate, biscuits for give aways	MSWDD	Shopping - Sec. 52.1 (B)	October				GF	10,000.00			

	Tarpaulin	MSWDD	SVP	October				GF	1,000.00			
	Fuel	MSWDD	SVP	October				GF	4,200.00			
	Payment for Boat Personnel	MSWDD	SVP	October				GF	3,000.00			
	<b>Children's Congress</b>											
	Meals & Snacks	MSWDD	SVP	October				GF	67,500.00			
	Meals and Accommodation for Guest	MSWDD	SVP	October				GF	35,000.00			
	Venue and other Amenities	MSWDD	Lease of Venue	October				GF	3,000.00			
	Tokens	MSWDD	SVP	October				GF	1,000.00			
	Tarpaulin	MSWDD	SVP	October				GF	1,000.00			
	Arranged Ballons	MSWDD	SVP	October				GF	1,000.00			
	Gina Cloth assorted colors	MSWDD	Shopping - Sec. 52.1 (B)	October				GF	2,080.00			
	Supplies & Materials	MSWDD	Shopping - Sec. 52.1 (B)	October				GF	3,020.00			
	Photobooth	MSWDD	SVP	October				GF	5,000.00			
	Advocay Shirts	MSWDD	SVP	October				GF	38,000.00			
	<b>Operation and Functionality of the Municipal Council for the Protection of Children (MCPC), Monitoring of and Assistance to BCPCs</b>											
	Meals & Snacks for every meeting (2 snacks and lunch)	MSWDD	SVP	Mar, May, Jul, Sep, Nov				GF	90,000.00			
	Photocopy (Minutes of Meeting, Notice, Forms etc.)	MSWDD	SVP	Mar, May, Jul, Sep, Nov				GF	2,880.00			
	Supplies & Materials	MSWDD	Shopping - Sec. 52.1 (B)	June				GF	7,120.00			
	Laptop	MSWDD	Shopping - Sec. 52.1 (B)	June				GF	40,000.00			
	<b>Operation and Maintenance of Purple Hearts</b>											
	Voice Recorder	MSWDD	Shopping - Sec. 52.1 (B)	April				GF	3,000.00			
	Cellphone	MSWDD	Shopping - Sec. 52.1 (B)	April				GF	3,000.00			
	Printer	MSWDD	Shopping - Sec. 52.1 (B)	April				GF	8,200.00			
	Steel Cabinet	MSWDD	Shopping - Sec. 52.1 (B)	April				GF	30,000.00			
	Pregnancy kit	MSWDD	Shopping - Sec. 52.1 (B)	April				GF	2,000.00			

Fire Extinguisher	MSWDD	Shopping - Sec. 52.1 (B)	April			GF	3,800.00			
<b>Upgrading / Repair of Day Care Centers and Provision of ECCD Learning Materials</b>										
Plastic drawers (5 layers)	MSWDD	Shopping - Sec. 52.1 (B)	May			GF	150,000.00			
Supplies & Materials	MSWDD	Public Bidding	May			GF	285,315.00			
Tarpaulin	MSWDD	SVP	May			GF	64,685.00			
<b>(I Fight Information to end Human Trafficking and Safer Internet Day Caravan)</b>										
Snacks	MSWDD	SVP	July			GF	18,400.00			
Tokens	MSWDD	SVP	July			GF	1,000.00			
<b>Child Sexual Abuse Conciousness Week</b>										
Sound System Rental	MSWDD	SVP	February			GF	4,500.00			
Arranged Ballons	MSWDD	SVP	February			GF	1,000.00			
Meals and Accommodation for Guest	MSWDD	SVP	February			GF	3,500.00			
Tokens	MSWDD	SVP	February			GF	1,000.00			
<b>Roll-out Training on Session Planning and Reorientation of Child Growth Standard</b>										
Supplies & Materials	MSWDD	Shopping - Sec. 52.1 (B)	March			GF	9,390.00			
Photo copy (Flyers and Forms)	MSWDD	SVP	March			GF	3,300.00			
Tarpaulin	MSWDD	SVP	March			GF	1,000.00			
Tokens	MSWDD	SVP	March			GF	1,500.00			
Meals and Accommodation for Guest	MSWDD	SVP	March			GF	12,000.00			
Meals and Snacks	MSWDD	Public Bidding	March			GF	143,410.00			
Provision of ECCD Checklist and other ECCD Forms for Day Care Children (ECCD Booklet)	MSWDD	SVP	March			GF	80,000.00			
Hanging / Posting of IEC Materials in Strategic Areas	MSWDD	SVP	As Needed			GF	100,000.00			
Posting of Advocacy Materials (Posters and Billboards on Child Protection)	MSWDD	SVP	October			GF	49,970.00			

<b>PWD</b>											
Office Supplies	PWD	Public Bidding	Quarterly					GF	29,480.00		
Supplies and Materials	PWD	Shopping - Sec. 52.1 (B)	March					GF	12,000.00		
<b>PWD Awareness Month Celebration</b>											
Tarpaulin	PWD	SVP	May					GF	2,000.00		
Meals and Snacks	PWD	Public Bidding	May					GF	135,000.00		
T-shirts	PWD	SVP	May					GF	25,000.00		
Tokens	PWD	Shopping - Sec. 52.1 (B)	May					GF	2,500.00		
Tables and Chairs Rental	PWD	SVP	May					GF	5,300.00		
<b>National Disability Prevention and Rehabilitation Week</b>											
Tarpaulin	PWD	SVP	July					GF	2,000.00		
Meals and Snacks	PWD	SVP	July					GF	56,500.00		
Tokens	PWD	SVP	July					GF	2,500.00		
<b>International Day of Person with Disability</b>											
Tarpaulin	PWD	SVP	December					GF	1,000.00		
Meals and Snacks	PWD	Public Bidding	December					GF	135,000.00		
Tables and Chairs Rental	PWD	SVP	December					GF	3,250.00		
Balloons	PWD	SVP	December					GF	650.00		
Food Packs	PWD	Shopping - Sec. 52.1 (B)	December					GF	120,000.00		
<b>Municipal Health Office</b>											
Office Supplies	MHO	Public Bidding	Quarterly					GF	144,870.00		
Janitorial Supplies and Materials	MHO	Shopping - Sec. 52.1 (B)	Monthly					GF	55,130.00		
Medicines	MHO	Public Bidding	Monthly					GF	1,000,000.00		
<b>Year End Assessment (2019)</b>											
Meals & Snacks	MHO	SVP	December					GF	30,000.00		
Supplies & Materials	MHO	Shopping - Sec. 52.1 (B)	December					GF	10,000.00		
Medical and Dental Supplies	MHO	Public Bidding	January, June					GF	2,000,000.00		
<b>2018 Assessment &amp; 2019 Planning</b>											
Meals & Snacks	MHO	SVP	As Needed					Trust Fund	45,900.00		

	Supplies & Materials	MHO	Shopping - Sec. 52.1 (B)	As Needed				TF	8,000.00			
	<b>Maternal Care</b>							GF				
	Meals and snacks for Pregnancy Tracking Orientation to RHMs	MHO	SVP	April				GF	15,600.00			
	Meals and snacks Semi Annual Program Implementation Review	MHO	SVP	July				GF	20,800.00	MOOE		
	Prizes (gift packs)	MHO	SVP	July				GF	3,000.00	MOOE		
	Provision of Gift Packs to BNS/BHW for referring pregnant women with 4ANC	MHO	SVP	Monthly				GF	150,000.00	MOOE		
	Provision of Pregnancy test kit to BHS	MHO	SVP	Monthly				GF	45,000.00	MOOE		
	Provision of Buntis Kit to Pregnant Women	MHO	SVP	Monthly				GF	100,000.00	MOOE		
	<b>Health / Nutrition (Expanded Program on Immunization)</b>											
	Reaching Every Purok (REP) Training for RHMs and Nurses (Meals and snacks)	MHO	SVP	March				GF	15,600.00	MOOE		
	Reaching Every Purok Orientation for BHWs Meals (lunch)	MHO	SVP	February				GF	49,000.00	MOOE		
	Tarpaulin Printing	MHO	SVP	February				GF	350.00	MOOE		
	Supplies and Materials for Provision of Gift Packs to BNS/BHW for referring Fully Immunized Children (FIC)	MHO	Shopping - Sec. 52.1 (B)	Monthly				GF	150,000.00	MOOE		
	Meals and Snacks for Annual Program Implementation Review	MHO	SVP	February				GF	21,000.00	MOOE		
	Prizes (Gift packs)	MHO	SVP	February				GF	7,000.00	MOOE		
	<b>Service Delivery Network</b>							GF				
	Meals and Snacks for Inter local Health Zone Meeting	MHO	SVP	July				GF	14,000.00	MOOE		
	Meals and Snacks for Local Board Meeting	MHO	SVP	Quarterly				GF	8,000.00	MOOE		
	Meals and Snacks for Conduct Data Quality for Maternal and Child Health Indicators	MHO	SVP	October				GF	87,500.00	MOOE		
	<b>Family Planning Program</b>											
	Meals and Snacks for RPRH Orientation for MHO Staff	MHO	SVP	May				GF	15,600.00	MOOE		



	Meals and Snacks for Visual Inspection w/ Acetic Orientation for MHO Staff	MHO	SVP	July				GF	15,600.00	MOOE		
	<b>Vector Borne Diseases</b>											
	Vector Borne Training	MHO	SVP	Mar, Jun, Oct				GF	35,000.00	MOOE		
	MHGAP	MHO	SVP	April				GF	40,000.00	MOOE		
	Malaria Training	MHO	SVP	Mar, May, Sep, Dec				GF	35,000.00	MOOE		
	<b>Service Delivery Network</b>											
	Focal Spraying	MHO	SVP	Feb, Jun				GF	75,000.00	MOOE		
	Border line Spraying	MHO	SVP	Mar, Sep				GF	80,000.00	MOOE		
	Malaria Awareness (IEC, Active Case Finding)	MHO	SVP	Jan, Mar, Apr, May, Sep				GF	100,000.00	MOOE		
	Medical Supplies/Equipment (Microscope)	MHO	SVP	April				GF	75,000.00			
	Meeting for Reactivation of LAC (Snacks)	MHO	SVP	Mar, Jun, Sep, Nov				GF	6,000.00			
	<b>Conduct HIV/AIDS Awareness to different Junior/Senior High Schools</b>											
	Tarpauline	MHO	SVP	June				GF	10,500.00			
	Flyers	MHO	SVP	December				GF	5,000.00			
	Meals and Snacks	MHO	SVP	June				GF	25,200.00			
	<b>Municipal Agriculture Office</b>											
	Training Expenses	MAO	SVP	Monthly				GF	24,000.00			
	Office Supplies	MAO	Public Bidding	Quarterly				GF	250,000.00			
	Uninterruptible Power Supply	MAO	Shopping - Sec. 52.1 (B)	February				GF	18,000.00			
	Automatic Regulator	MAO	Shopping - Sec. 52.1 (B)	February				GF	18,000.00			
	Janitorial Supplies and Materials	MAO	Shopping - Sec. 52.1 (B)	As Needed				GF	14,000.00			
	Telephone Expenses	MAO	Direct Contracting	Monthly				GF	60,000.00			
	Internet Subscription Expenses	MAO	Direct Contracting	Monthly				GF	36,000.00			
	<b>Repair and Maintenance of Machinery &amp; Equipment</b>											
	Service Vehicle and Slaughterhouse Water Pump	MAO	SVP	As Needed				GF	20,000.00			
	Laptop, Desktop computers, Typewriter, Projector, LED Monitor, Sound System, Other IT and Office Equipments	MAO	SVP	As Needed				GF	20,000.00			
	<b>Repair and Maintenance of Furniture &amp; Fixture</b>											

Tables and Chairs	MAO	SVP	As Needed				GF	15,000.00			
Filing Cabinet	MAO	SVP	As Needed				GF	5,000.00			
Supplies/Training Materials	MAO	Shopping - Sec. 52.1 (B)	As Needed				GF	28,000.00			
Vehicle Rental	MAO	SVP	As Needed				GF	10,000.00			
Vulcanizing of Service Vehicle	MAO	SVP	As Needed				GF	3,000.00			
Tarpaulin	MAO	SVP	As Needed				GF	50,000.00			
Electical Materials	MAO	SVP	February				GF	108,000.00			
Drinking Water	MAO	SVP	Monthly				GF	18,000.00			
Surgical Gloves	MAO	Shopping - Sec. 52.1 (B)	Feb, Jul				GF	10,000.00			
Alcohol	MAO	Shopping - Sec. 52.1 (B)	Feb, Jul				GF	9,000.00			
Tissue Paper	MAO	Shopping - Sec. 52.1 (B)	Quarterly				GF	2,552.00			
Seaweed Seedlings	MAO	SVP	September				GF	100,000.00			
Fishing Gear and Paraphernalias	MAO	SVP	September				GF	75,000.00			
Farm Family/Farmers Congress and Municipal Achievement and Recognition Day Celebration	MAO	SVP	April, Dec				GF	200,000.00			
Palay Certified Seeds Under 50-50 Scheme for Dry Season	MAO	Public Bidding	August				GF	1,875,000.00			
Onion Seeds (LGU Counterpart)	MAO	Public Bidding	August				GF	1,925,000.00			
Hybrid Corn Seeds (LGU Counterpart)	MAO	Public Bidding	August				GF	780,000.00			
Zinc Phosphide	MAO	SVP	March				GF	152,000.00			
<b>Animal Health Management</b>											
Large Animals	MAO	SVP	January				GF	131,000.00			
Dogs and Cats	MAO	SVP	January				GF	137,000.00			
Palay Certified Seeds Under 50-50 Scheme for Wet Season	MAO	Public Bidding	April				GF	6,800,000.00			
Assorted Vegetable Seeds	MAO	Public Bidding	April				GF	700,000.00			
Organic Fertilizer and Other Organic Inputs	MAO	SVP	April				GF	175,000.00			
Gulayan sa Paaralan at Pamayanan Program (Farmers Field School) (4 months per batch)	MAO	SVP	January, June				GF	325,000.00			
<b>Municipal Tourism Community and Development Office</b>											
<b>Love Month Celebration</b>											
Sound System	MTCDO	SVP	February				GF	7,000.00			
Meals	MTCDO	SVP	February				GF	3,000.00			

	Supplies, Materials & Decoration	MTCDO	Shopping - Sec. 52.1 (B)	February				GF	10,500.00			
<b>Four (4) Monthly Variety Show</b>												
	Supplies, Materials & Decoration	MTCDO	Shopping - Sec. 52.1 (B)	Jul-Oct				GF	11,000.00			
	Meals	MTCDO	SVP	Jul-Oct				GF	5,000.00			
<b>Musikahan, Umpukan, Libangan Old &amp; Young (Variety Show)</b>												
	Supplies, Materials & Decoration	MTCDO	Shopping - Sec. 52.1 (B)	April				GF	40,000.00			
	Meals	MTCDO	SVP	April				GF	20,000.00			
	Tarpaulin, Invitations, T-shirts	MTCDO	SVP	April				GF	20,000.00			
<b>Katakot Ka (Costume Contest) &amp; Musikahan Grand Finals</b>												
	Sound System	MTCDO	SVP	November				GF	10,000.00			
	Meals	MTCDO	SVP	November				GF	10,000.00			
	Supplies, Materials & Decoration	MTCDO	Shopping - Sec. 52.1 (B)	November				GF	15,000.00			
	Tokens	MTCDO	SVP	November				GF	10,000.00			
	Tarpaulin, Invitations	MTCDO	SVP	November				GF	9,000.00			
<b>Pamag-uhan sa Pandurucan (Harvest Festival)</b>												
	Tokens, Certificates and Trophies	MTCDO	SVP	April, May				GF	30,000.00			
	Supplies, Materials & Decoration	MTCDO	Shopping - Sec. 52.1 (B)	April, May				GF	22,000.00			
	Decorations and Fabrications	MTCDO	SVP	April, May				GF	38,000.00			
	Meals and Snacks	MTCDO	SVP	April, May				GF	100,000.00			
	Transportation	MTCDO	SVP	April, May				GF	7,000.00			
	Accommodations	MTCDO	Lease of Venue	April, May				GF	10,000.00			
	T-shirt with Printing	MTCDO	SVP	April, May				GF	70,000.00			
	Invitations and Tarpaulins	MTCDO	SVP	April, May				GF	15,000.00			
<b>Indak Pandurucan Festival</b>												
	Tokens, and Leis	MTCDO	SVP	April				GF	18,000.00			
	Supplies, Materials & Decoration	MTCDO	Shopping - Sec. 52.1 (B)	April				GF	24,000.00			
	T-shirt with Printing	MTCDO	SVP	April				GF	112,500.00			
	Tarpaulins and Invitation	MTCDO	SVP	April				GF	13,500.00			
	Backdraft and Riser	MTCDO	SVP	April				GF	55,000.00			

	Meals and Snacks	MTCDO	SVP	April				GF	70,000.00			
	Sound System	MTCDO	SVP	April				GF	5,000.00			
	Hotel Accommodations (Judges)	MTCDO	Lease of Venue	April				GF	25,000.00			
	Transportation (Judges)	MTCDO	SVP	April				GF	24,000.00			
	<b>Tourism Day Celebration (Photography/ Painting/Poster Making</b>											
	Supplies, Materials & Decoration	MTCDO	Shopping - Sec. 52.1 (B)	September				GF	45,000.00			
	Meals and Snacks	MTCDO	SVP	September				GF	35,000.00			
	Transportation (Judges)	MTCDO	SVP	September				GF	7,000.00			
	Hotel Accommodations (Judges)	MTCDO	Lease of Venue	September				GF	10,000.00			
	Tarpaulin, Poster, Calendar, Token, Trophies, Certificate	MTCDO	SVP	September				GF	35,000.00			
	Sound System	MTCDO	SVP	September				GF	10,000.00			
	Contingency Fund	MTCDO	SVP	September				GF	5,000.00			
	<b>Ginoo &amp; Binibining San Jose 2019</b>											
	Tokens, Supplies and Materials	MTCDO	SVP	April				GF	136,000.00			
	Promotions (Tarpaulins)	MTCDO	SVP	April				GF	45,000.00			
	Meals and Snacks	MTCDO	SVP	April				GF	180,000.00			
	Hotel Accommodations (Judges)	MTCDO	Lease of Venue	April				GF	110,000.00			
	Transportation (Judges)	MTCDO	SVP	April				GF	75,000.00			
	Stage Decoration	MTCDO	SVP	April				GF	80,000.00			
	Costumes and Attires	MTCDO	SVP	April				GF	185,000.00			
	<b>Tamaraw Month</b>											
	Transportation (Bus/Van/Rental)	MTCDO	SVP	October				GF	10,000.00			
	Meals and Snacks	MTCDO	SVP	October				GF	33,000.00			
	Supplies and Materials	MTCDO	Shopping - Sec. 52.1 (B)	October				GF	10,000.00			
	Tarpaulin/Posters/T-shirt Printing	MTCDO	SVP	October				GF	12,000.00			
	Sound System	MTCDO	SVP	October				GF	5,000.00			
	<b>Arawatan Festival</b>											
	Costumes and Attires (G & BB)	MTCDO	SVP	November				GF	160,000.00			
	Meals and Snacks (G & BB)	MTCDO	SVP	November				GF	60,000.00			
	Beads & Accessories (G & BB)	MTCDO	SVP	November				GF	20,000.00			
	Supplies and Materials (Booth)	MTCDO	SVP	November				GF	90,000.00			

	Transportation (Booth)	MTCDO	SVP	November				GF	20,000.00			
	T-shirt printing (Booth)	MTCDO	SVP	November				GF	20,000.00			
	Electrical Wiring (Booth)	MTCDO	SVP	November				GF	30,000.00			
	Meals and Snacks (Booth)	MTCDO	SVP	November				GF	30,000.00			
	<b>MIMAROPA Festival 2019</b>											
	Transportation	MTCDO	SVP	November				GF	30,000.00			
	Meals and Snacks	MTCDO	SVP	November				GF	40,000.00			
	Supplies and Materials	MTCDO	Shopping - Sec. 52.1 (B)	November				GF	30,000.00			
	<b>MIMAROPA Trade Fair Naturally Exhibit</b>											
	Transportation (Bus/Van/Rental)	MTCDO	SVP	October				GF	20,000.00			
	Meals and Snacks	MTCDO	SVP	October				GF	15,000.00			
	Supplies and Materials	MTCDO	Shopping - Sec. 52.1 (B)	October				GF	30,000.00			
	Decorations and Fabrications	MTCDO	SVP	October				GF	35,000.00			
	<b>Pandurucan Parol Festival</b>											
	Tokens	MTCDO	SVP	December				GF	12,000.00			
	T-shirt Printing	MTCDO	SVP	December				GF	18,000.00			
	Meals and Snacks	MTCDO	SVP	December				GF	7,000.00			
	Supplies and Materials	MTCDO	Shopping - Sec. 52.1 (B)	December				GF	15,000.00			
	Electrical Wiring	MTCDO	SVP	December				GF	10,000.00			
	<b>Cultural Mapping</b>											
	Transportation (Plane & Van Rental)	MTCDO	SVP	March				GF	40,000.00			
	Meals and Snacks	MTCDO	SVP	March				GF	60,000.00			
	Supplies and Materials	MTCDO	Shopping - Sec. 52.1 (B)	March				GF	30,000.00			
	Accommodations	MTCDO	Lease of Venue	March				GF	40,000.00			
	Tokens	MTCDO	SVP	March				GF	30,000.00			
	Familiarization Tour Expenses	MTCDO	SVP	March				GF	40,000.00			
	Tarpaulins, Flyers, T-shirt Printing	MTCDO	SVP	March				GF	40,000.00			
	<b>Acquisition of Water Sports Activities</b>											
	Transportation (Plane & Van Rental)	MTCDO	SVP	June				GF	30,000.00			
	Meals and Snacks	MTCDO	SVP	June				GF	20,000.00			

	Supplies and Materials	MTCDO	Shopping - Sec. 52.1 (B)	June			GF	10,000.00			
	Equipments	MTCDO	SVP	June			GF	180,000.00			
	<b>Archaeological Site IEC and Assessment (Pawican)</b>										
	Transportation (Boat, Van Rental)	MTCDO	SVP	February			GF	40,000.00			
	Accommodations	MTCDO	Lease of Venue	February			GF	50,000.00			
	Tokens	MTCDO	SVP	February			GF	15,000.00			
	Meals and Snacks	MTCDO	SVP	February			GF	50,000.00			
	Tarpaulin and Posters	MTCDO	SVP	February			GF	20,000.00			
	T-shirts Printing	MTCDO	SVP	February			GF	15,000.00			
	<b>Guano Cave IEC and Assessment</b>										
	Transportation (Boat, Van Rental)	MTCDO	SVP	June			GF	25,000.00			
	Meals and Snacks	MTCDO	SVP	June			GF	40,000.00			
	Tokens	MTCDO	SVP	June			GF	18,000.00			
	Tarpaulin and Posters	MTCDO	SVP	June			GF	17,000.00			
	Website Domain Name Fee	MTCDO	Direct Contracting	March			GF	10,000.00			
	<b>Operationalization of the Municipal Council for Tourism, Arts and Culture</b>										
	Supplies & Materials	MTCDO	Shopping - Sec. 52.1 (B)	June			GF	10,000.00			
	Meals and Snacks	MTCDO	SVP	June			GF	70,000.00			
	Tarpaulin/Invitations/T-shirts	MTCDO	SVP	June			GF	10,000.00			
	Tokens	MTCDO	SVP	June			GF	10,000.00			
	<b>Operationalization of Gintong Tamaraw SJ Artist Association</b>										
	Supplies & Materials	MTCDO	Shopping - Sec. 52.1 (B)	March, April			GF	10,000.00			
	Meals and Snacks	MTCDO	SVP	March, April			GF	70,000.00			
	Tarpaulin/Invitations/T-shirts	MTCDO	SVP	March, April			GF	10,000.00			
	Tokens	MTCDO	SVP	March, April			GF	10,000.00			
	<b>Operationalization of Samahang Pangkasaysayan at Kalinangan (SAMPAKA)</b>										
	Supplies & Materials	MTCDO	Shopping - Sec. 52.1 (B)	March, April			GF	10,000.00			
	Meals and Snacks	MTCDO	SVP	March, April			GF	60,000.00			
	Tarpaulin/Invitations/T-shirts	MTCDO	SVP	March, April			GF	10,000.00			
	Tokens	MTCDO	SVP	March, April			GF	10,000.00			

	Decorations	MTCDO	SVP	March, April				GF	10,000.00			
	<b>Operationalization of Hotel &amp; Restaurant Association</b>											
	Supplies & Materials	MTCDO	Shopping - Sec. 52.1 (B)	May, June				GF	5,000.00			
	Meals and Snacks	MTCDO	SVP	May, June				GF	60,000.00			
	Tarpaulin/Invitations/T-shirts	MTCDO	SVP	May, June				GF	5,000.00			
	Tokens	MTCDO	SVP	May, June				GF	10,000.00			
	Transportation	MTCDO	SVP	May, June				GF	20,000.00			
	<b>Operationalization of Travel Agencies Association</b>											
	Supplies & Materials	MTCDO	Shopping - Sec. 52.1 (B)	May, June				GF	10,000.00			
	Meals and Snacks	MTCDO	SVP	May, June				GF	60,000.00			
	Tarpaulin/Invitations/T-shirts	MTCDO	SVP	May, June				GF	10,000.00			
	Transportation	MTCDO	SVP	May, June				GF	20,000.00			
	<b>Operationalization of the Tour Guiding Association</b>											
	Supplies & Materials	MTCDO	Shopping - Sec. 52.1 (B)	March, April				GF	5,000.00			
	Meals and Snacks	MTCDO	SVP	March, April				GF	60,000.00			
	Tarpaulin/Invitations/T-shirts	MTCDO	SVP	March, April				GF	5,000.00			
	Tokens	MTCDO	SVP	March, April				GF	10,000.00			
	Transportation	MTCDO	SVP	March, April				GF	20,000.00			
	<b>Operationalization of the Boat Association</b>											
	Supplies & Materials	MTCDO	Shopping - Sec. 52.1 (B)	May, June, July				GF	10,000.00			
	Meals and Snacks	MTCDO	SVP	May, June, July				GF	60,000.00			
	Tarpaulin/Invitations/T-shirts	MTCDO	SVP	May, June, July				GF	10,000.00			
	Transportation	MTCDO	SVP	May, June, July				GF	20,000.00			
	<b>Operationalization of the Farmers Association (Batasan</b>							GF				
	Supplies & Materials	MTCDO	Shopping - Sec. 52.1 (B)	May, June, July				GF	5,000.00			
	Meals and Snacks	MTCDO	SVP	May, June, July				GF	60,000.00			
	Tarpaulin/Invitations/T-shirts	MTCDO	SVP	May, June, July				GF	5,000.00			
	Tokens	MTCDO	SVP	May, June, July				GF	10,000.00			
	Transportation	MTCDO	SVP	May, June, July				GF	20,000.00			

<b>Operationalization of the Photographers Association</b>									
Supplies & Materials	MTCDO	Shopping - Sec. 52.1 (B)	March, April				GF	10,000.00	
Meals and Snacks	MTCDO	SVP	March, April				GF	70,000.00	
Tarpaulin/Invitations/T-shirts	MTCDO	SVP	March, April				GF	10,000.00	
Tokens	MTCDO	SVP	March, April				GF	10,000.00	
<b>Inventory/Assessment (Sites, Caves, Reefs, etc)</b>									
Supplies & Materials	MTCDO	Shopping - Sec. 52.1 (B)	May, June				GF	20,000.00	
Meals and Snacks	MTCDO	SVP	May, June				GF	120,000.00	
Tarpaulin/Invitations	MTCDO	SVP	May, June				GF	20,000.00	
Tokens	MTCDO	SVP	May, June				GF	40,000.00	
Hotel Accommodations	MTCDO	Lease of Venue	May, June				GF	40,000.00	
Transportation	MTCDO	SVP	May, June				GF	60,000.00	
<b>Assessment &amp; Inspection for Accreditation of Tourism Related Establishments</b>									
Supplies & Materials	MTCDO	Shopping - Sec. 52.1 (B)	May, June, July				GF	20,000.00	
Meals and Snacks	MTCDO	SVP	May, June, July				GF	90,000.00	
Tarpaulin/Invitations/T-shirts	MTCDO	SVP	May, June, July				GF	20,000.00	
Tokens	MTCDO	SVP	May, June, July				GF	30,000.00	
Transportation	MTCDO	SVP	May, June, July				GF	40,000.00	
<b>Public Private Partnership (Prod. Development-White Island/Inasakan Beach)</b>									
Supplies & Materials	MTCDO	Shopping - Sec. 52.1 (B)	As Needed				GF	300,000.00	
Meals and Snacks	MTCDO	SVP	Monthly				GF	700,000.00	
Tarpaulin/Invitations/T-shirts	MTCDO	SVP	Monthly				GF	100,000.00	
Tokens	MTCDO	SVP	Monthly				GF	100,000.00	
Transportation	MTCDO	SVP	Monthly				GF	400,000.00	
Hotel Accommodations	MTCDO	Lease of Venue	Monthly				GF	400,000.00	
<b>DAP-AYAN Project/Seminar Workshops</b>									
Supplies & Materials	MTCDO	Shopping - Sec. 52.1 (B)	As Needed				GF	100,000.00	
Meals and Snacks	MTCDO	SVP	Monthly				GF	700,000.00	
Tarpaulin/Invitations/T-shirts	MTCDO	SVP	Monthly				GF	100,000.00	
Tokens	MTCDO	SVP	Monthly				GF	100,000.00	



Transportation	MTCDO	SVP	Monthly				GF	200,000.00			
Hotel Accommodations	MTCDO	Lease of Venue	Monthly				GF	300,000.00			
<b>Mapaya Lake</b>											
Supplies & Materials	MTCDO	Shopping - Sec. 52.1 (B)	As Needed				GF	200,000.00			
Meals and Snacks	MTCDO	SVP	Monthly				GF	700,000.00			
Tarpaulin/Invitations/T-shirts	MTCDO	SVP	Monthly				GF	100,000.00			
Tokens	MTCDO	SVP	Monthly				GF	200,000.00			
Transportation	MTCDO	SVP	Monthly				GF	400,000.00			
Munting Hiling Grantees 15th year Anniversary (Grocery Items)	MTCDO	Shopping - Sec. 52.1 (B)	July				GF	30,000.00			
Munting Hiling para sa mga Chikiting in Mainland Barangay Day Care Centers (Meals, Gift Giving/School Supplies)	MTCDO	Shopping - Sec. 52.1 (B)	Feb, Mar and Jun to Dec				GF	180,000.00			
Munting Hiling para sa mga Chikiting 5th Year Anniversary (Meals, Tarpaulin)	MTCDO	SVP	February				GF	40,000.00			
Munting Hiling (Gift Giving at Municipal Town Plaza, Assorted Toys for Boys & Girls)	MTCDO	SVP	December				GF	50,000.00			
Munting Hiling para sa mga Chikiting Additional bags	MTCDO	SVP	Feb, Mar and Jun to Dec				GF	98,000.00			
<b>Municipal Human Resource and Management Office</b>											
Office Supplies	MHRMO	Public Bidding	Quarterly				GF	150,000.00			
Biometric Machine	MHRMO	Shopping - Sec. 52.1 (B)	January				GF	45,000.00			
Bundy Clock Machine	MHRMO	Shopping - Sec. 52.1 (B)	January				GF	30,000.00			
Payroll Printer	MHRMO	Shopping - Sec. 52.1 (B)	January				GF	50,000.00			
<b>Public Market Office</b>											
Office Supplies	PMO	Public Bidding	Quarterly				GF	63,730.00			
Janitorial Supplies and Materials	PMO	Shopping - Sec. 52.1 (B)	Monthly				GF	46,850.00			
Other Supplies, Consumable	PMO	Shopping - Sec. 52.1 (B)	Monthly				GF	3,300.00			
Department Shirt	PMO	SVP	April				GF	24,000.00			
Rain coats and Boots	PMO	SVP	July				GF	30,000.00			
Fuel, Oil & Lubricants	PMO	SVP	Monthly				GF	50,000.00			

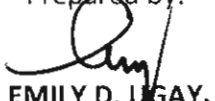
INFRASTRUCTURE												
Mayor's Office												
Fabrication of 21 units Tent	MO	Public Bidding	February					GF	340,650.00			
Rehabilitation of Drainage Canal at Quirino St., Barangay Poblacion I, SJOM	MO	Public Bidding	February					GF	400,000.00			
Concreting of Barangay Road at Purok Maligaya, Barangay Caminawit, SJOM	MO	Public Bidding	February					GF	1,500,000.00			
Concreting of Road at Central National High School, SJOM	MO	Public Bidding	February					GF	865,000.00			
Installation of Street Lighting Systems at Mindoro Camp to Millsite, Brgy. Central &	MO	Public Bidding	February					GF	1,106,030.00			
Construction of Multi-Purpose Building (Barangay 7, SJOM)	MO	Public Bidding	February					GF	1,493,752.00			
Installation of Solar Street Lighting System at Barangay Poblacion 2, 3, 4 & 6, SJOM	MO	Public Bidding	February					GF	1,600,000.00			
Installation of Solar Street Lighting System at Barangay Bangkal & Barangay Buri, SJOM	MO	Public Bidding	February					GF	1,400,000.00			
Rehabilitation of Multi-Purpose Building at Barangay Inasakan, SJOM	MO	Public Bidding	February					GF	700,000.00			
Construction of Multi-Purpose Building (Phase II) at Barangay San Roque, SJOM	MO	Public Bidding	February					GF	1,316,593.00			
Renovation/ Rehabilitation of Public Market Roofing	MO	Public Bidding	February					GF	3,482,010.00			
Fencing of Multi Purpose Building at Barangay Poblacion 5, SJOM	MO	Public Bidding	February					GF	400,000.00			
Construction of Mess Hall with Fabricated Playground of Child Development Center at	MO	Public Bidding	February					GF	400,000.00			
Reconcreting of Aurora Quezon St., with Drainage Canal	MO	Public Bidding	February					GF	5,874,506.00			
Improvement of Recreational Center (Covered Court) at Bagong Sikat Elementary	MO	Public Bidding	February					GF	315,500.00			
Construction of Covered Court (6m x 8m) at Barangay Bubog, SJOM	MO	Public Bidding	February					GF	335,535.00			
Improvement of Mini Pier at Barangay Catayungan, SJOM	MO	Public Bidding	February					GF	700,000.00			
Construction of Waiting Shed at Barangay Ilin Proper, SJOM	MO	Public Bidding	February					GF	300,000.00			
Construction of Stage at Sitio Alitaytayan, Barangay Murtha, SJOM	MO	Public Bidding	February					GF	920,000.00			
Repair of Stage at Sitio Manga, Ilin Proper	MO	Public Bidding	February					GF	300,000.00			

Concreting of Barangay Road and Drainage Canal at Pacoma St., Barangay Labangan, SJOM	MO	Public Bidding	February				GF	6,976,905.00			
Installation of Airconditioning Unit at Dapayan	MO	Public Bidding	February				GF	635,314.00			
Concreting of Driveway at Bahay Pag-asa	MO	SVP	February				GF	132,644.00			
Construction of Records Office at RTC	MO	Public Bidding	February				GF	577,960.00			
Construction of Two (2) units School Gate at San Jose Pilot Elementary School	MO	Public Bidding	February				GF	625,100.00			
Construction of School Gate at Caminawit National High School	MO	Public Bidding	February				GF	359,000.00			
Construction of School Gate at San Roque II Elementary School	MO	Public Bidding	February				GF	345,500.00			
Construction of Riprap at SJNAIHS, SJOM	MO	SVP	February				GF	59,763.00			
Construction of Two (2) units Comfort Room at Pier 1 & 2, Barangay Natandol, SJOM	MO	Public Bidding	February				GF	472,000.00			
Construction of River Protection with Bridge Repair and Reblocking at Barangay	MO	Public Bidding	February				GF	5,760,517.00			
Improvement of Barangay Mini Pier at Barangay Buri, SJOM	MO	Public Bidding	February				GF	700,000.00			
Improvement of Barangay Pier at Barangay Ambulong, SJOM	MO	Public Bidding	February				GF	750,000.00			
Concreting of Farm to Market Road at Sitio Lamis, Barangay San Agustin, SJOM	MO	Public Bidding	February				GF	1,881,655.00			
Construction of Multi-purpose Bldg. (Day Care Extension) at Brgy. Naibuan	MO	Public Bidding	February				GF	200,000.00			Capital Outlay
Construction of Multi-purpose Bldg. (2-Storey with Roof Deck/Brgy. Hall) at Barangay	MO	Public Bidding	February				GF	3,851,560.00			Capital Outlay
Installation of Metering Pole at So. Tiase Brgy. Murtha, SJOM	MO	Public Bidding	February				GF	150,169.00			Capital Outlay
Construction of Retaining Wall at Barangay Ilin Proper, SJOM	MO	SVP	February				GF	70,000.00			Capital Outlay
Improvement of Multi-purpose Bldg. (Senior Citizen's Bldg.) at Brgy. Labangan Poblacio,	MO	Public Bidding	February				GF	200,000.00			Capital Outlay
Upgrading of Covered Plaza & Construction of Drainage at Municipal, SJOM	MO	Public Bidding	February				GF	5,744,298.13			Capital Outlay
Oval Beautification and Upgrading of Road at Municipal Compound, SJOM	MO	Public Bidding	February				GF	4,820,491.25			Capital Outlay
Installation of Air-conditioning Unit (Municipal Lobby) Municipal Building	MO	Public Bidding	February				GF	3,045,402.13			Capital Outlay
Construction of Septic Tank at Tourism Office at Aroma Beach, SJOM	MO	SVP	February				GF	90,258.00			Capital Outlay
Construction of Bantayog ng Wika Sculpture Pedestal at Aroma Beach, SJOM	MO	SVP	February				GF	37,888.71			Capital Outlay

Construction of Bantayog ng Wika Sculpture Pedestal at Tourism Bldg., SJOM	MO	SVP	February				GF	74,850.00		Capital Outlay
Construction of Road Center at Liboro St. (from Capt. Cooper to cor. Mabini St.), SJOM	MO	Public Bidding	February				GF	2,445,000.00		Capital Outlay
Fabrication and Installation of Project Market for Bantayog ng Wika, SJOM	MO	SVP	February				GF	84,800.00		Capital Outlay
School Ground Pavement at Mabini II Elementary School, SJOM	MO	SVP	February				GF	43,196.80		Capital Outlay
Fabrication of Basketball Goal at San Jose Pilot Elementary School, SJOM	MO	SVP	February				GF	129,793.13		Capital Outlay
Installation of Streetlights at Brgy. Monteclaro	MO	SVP	February				20 % DF	132,687.24		
Construction of Multi-purpose Bldg. at Brgy. Naibuan, SJOM	MO	Public Bidding	February				20 % DF	3,851,560.00		
Installation of Streetlights at Purok 2 & 6, Brgy Magbay, SJOM	MO	Public Bidding	February				20 % DF	366,441.25		
Rehabilitation of Multi-purpose Building at Sta. Fe Brgy. San Agustin, SJOM	MO	Public Bidding	February				20 % DF	200,000.00		
Rehabilitation of Multi-purpose Building at So. Barombong Brgy Mapaya, SJOM	MO	Public Bidding	February				20 % DF	200,000.00		
Rehabilitation of Health Center at Brgy. Murtha, SJOM	MO	Public Bidding	February				20 % DF	670,000.00		
Rehabilitation of Health Center at Brgy. Camburay, SJOM	MO	Public Bidding	February				20 % DF	818,438.00		
Rehabilitation of Health Center at Brgy. San Roque, SJOM	MO	Public Bidding	February				20 % DF	711,272.00		
Rehabilitation of Health Center at Brgy. Bubog, SJOM	MO	Public Bidding	February				20 % DF	823,652.50		
Rehabilitation of Health Center at Brgy. San Isidro, SJOM	MO	Public Bidding	February				20 % DF	625,738.75		
Rehabilitation & Construction of Drainage Canal at Purok 1 Brgy. San Roque 1, SJOM	MO	Public Bidding	February				20 % DF	1,255,000.00		
Construction of Multi-purpose Bldg. at So. Boundary Brgy. Mapaya, SJOM	MO	Public Bidding	February				20 % DF	1,528,225.00		
Maintenance/Improvement of Pasalubong Center	MO	Public Bidding	March				GF	300,000.00		
Maintenance/Improvement of Water Garden Park	MO	Public Bidding	March				GF	300,000.00		
Maintenance/Improvement of SJ Children's Playground	MO	Public Bidding	March				GF	1,500,000.00		
Construction of Storage room	MO	Public Bidding	March				GF	2,000,000.00		
Municipa Museum	MO	Public Bidding	March				GF	3,000,000.00		

Tourism Master Plan	MO	Public Bidding	March				GF	3,000,000.00			
Maintenance/Improvement of Tourism Sub-Office	MO	Public Bidding	March				GF	2,000,000.00			
Weaving Center	MO	Public Bidding	March				GF	1,000,000.00			
Improvement of Camp Winston Silbey Ebersole Firing Range (Additional Sideburn) at Barangay San Roque II, SJOM	MO	Neg-Proc (Two Failed Bidding)	February				GF	1,184,139.38		Capital Outlay	
<b>Municipal Treasurer's Office</b>											
Construction of Taxpayer's Lounge	MTO	SVP	January				GF	125,000.00			
<b>Municipal Engineering Office</b>											
Repair and Maintenance of Buildings & Other Structure	MEO	Public Bidding/SVP	As Needed				GF	3,000,000.00			
Repair and Maintenance of Alternative Learning Center at Barangay Pag-asa, SJOM	MEO	Public Bidding	January				GF	280,000.00			
<b>Municipal Disaster Risk Reduction and Management Office</b>											
Uni Fabrication and Installation of Early Warning Signages	MDRRMO	SVP	March				GF	140,000.00			
<b>Municipal Environment &amp; Natural Resources Office</b>											
Establishment of MRF	MENRO	Public Bidding	January				GF	3,000,000.00			
<b>Barangay</b>											
Regravelling of Barangay Roads at Barangay Batasan, SJOM	Barangay Batasan	Public Bidding	January				Barangay Fund	294,000.00			
Rehabilitation of Multi-Purpose Hall at Barangay Batasan, SJOM	Barangay Batasan	Public Bidding	January				Barangay Fund	585,000.00			

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