

MUNICIPALITY OF SABLAN

Province of Benguet

ANNUAL PROCUREMENT PLAN FOR FY 2019

CODE (PAP)	Procurement Program/Project	PMO/End-User	Schedule for Each Procurement Activity					SOURCE OF FUNDS	ESTIMATED BUDGET (PHP)			Remarks (Brief description of Project)
			Mode of Procurement	Ads/Post of IS/RFI	Sub/Open of Bids	NOA	Contract Signing		TOTAL	MOOE	CO	
5-02-03-990	Procurement of Accountable Form	MTO	Direct Contracting					Gen. Fund	40,000.00	40,000.00		Purchase of Accountable Forms for use of Mun. Treasurer's Office
5-02-13-990	Procurement of Drugs and Medicines	MHO, MNAO	Public Bidding					Gen. Fund	550,000.00	550,000.00		Purchase of Drugs & Medicines for operation of Municipal Health Office And Barangay Health Clinic
5-02-03-070	Procurement of Agricultural Supplies	OMAG	Negotiated Procurement/ Small value					Gen. Fund	120,000.00	120,000.00		Purchase of livestock health supplies and anti rabies vaccines
5-02-02-010	Training venue, accommodation, tolls, hire of transportation, catering services, other office supplies	MAFC, MCDO, RJC, 4H club, SB, MHSB, MSWD, MHO, MTO	Small Value/shopping					Gen. Fund	3,082,000.00	3,082,000.00		Procurement of other office supplies used to the said seminars/training, food supplies and other expenses for the said activity
5-02-13-050	Repair & maintenance of office equipment	MTO, SB, Sec. to SB, MO, HR, BAC, OMAG, MSWD	SVP					Gen. Fund	416,000.00	416,000.00		Purchase of spare parts/materials for repair & maintenance of office equipment
5-02-99-990	Election Expense	MTO	Shopping, SVP					Gen. Fund	250,000.00	250,000.00		Purchase of office materials & snacks and goods
5-02-05-010	Postage and deliveries	SB, MTO, MASSO	SVP					Gen. Fund	20,000.00	20,000.00		For postage & delivery requirement of different offices
5-02-03-090	Procurement of Gasoline, Oil & Lubricants	MO	direct contracting					Gen. Fund	800,000.00	800,000.00		gasoline consumption provided by PETRON
5-02-04-020	Electricity Expense	ALL OFFICES	direct contracting					Gen. Fund	500,000.00	500,000.00		Electricity expense for 1 year, provided by BENECO
5-02-05-030	Internet expense	MO, BAC, SB, MACCO, MPDO	direct contracting					Gen. Fund	200,000.00	200,000.00		Internet expense for 1 year, provided by ANTS TECHNOLOGIST
5-02-13-040	Repair and maintenance of building and other structures	ALL OFFICES	Public Bidding/ SVP					Gen. Fund	400,000.00	400,000.00		Purchase of materials for repair and maintenance of building & other structure
5-02-13-060	Repair and maintenance of motor vehicle	MO, BFP, PNP	Public Bidding/ SVP					Gen. Fund	500,000.00	500,000.00		purchase of materials for repair and maintenance of the motor vehicles
5-02-13-990	Repair and maintenance of parks, plazas and monuments	MO	SVP					Gen. Fund	50,000.00	50,000.00		purchase of material for maintenance of parks, plazas and monuments
5-02-13-050	Repair and maintenance of Office & IT Equipment	ALL OFFICES	SVP, negotiated procurement					Gen. Fund	356,000.00	356,000.00		Repair & maintenance of computer & other I.T. equipment of different offices
5-02-99-010	Advertising expense	MO	direct contracting					Gen. Fund	25,000.00	25,000.00		advertising expense for 1 year
5-02-99-060	Membership Dues & contributions to organizations	MO, SB, MTO, MOH, SB SEC, MPDC	direct Contracting					Gen. Fund	200,000.00	200,000.00		Membership Dues & contributions to organizations
5-02-99-990	Implementation of other municipal ordinances	MO, MSWD, Dep Ed, MPDO	Small Value					Gen. Fund	1,155,000.00	1,155,000.00		activities/training/seminar, snack & meals and other office supplies used for the said ordinances

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			Mode of Procurement	Adv/Post of (B/R/E)	Sub/Open of Bids	NOA	Contract Signing		TOTAL	MOOE	CO	
5-02-99-990	Formulation of resource management development fund	AO	SVP					Gen. Fund	50,000.00	50,000.00		procurement of other office, meals & snacks and other expenses for the said activity
5-02-99-990	Support to special program for the employment of students	MO-HR	SVP					Gen. Fund	50,000.00	50,000.00		training expenses (office supplies, totems, meals & snacks)
5-02-99-990	Contestants to Adivity & Benguet Day Activities	MO	SVP, negotiated procurement					Gen. Fund	50,000.00	50,000.00		Food supplies, other expenses
5-02-99-990	Assistance to sports activities (secondary educ.)	MO	Small Value					Gen. Fund	50,000.00	50,000.00		Incidentals to high school students
5-02-99-990	Assistance to Benguet Provincial Meet	MO	Small Value					Gen. Fund	30,000.00	30,000.00		assistance to Benguet Prov/Meet activities.
5-02-99-990	Assistance to Academic/Non-Academic Programs	MO	Small Value					Gen. Fund	50,000.00	50,000.00		assistance to academic/non-academic programs
5-02-99-010	Preparation, Printing & Publication of Official Gazette-PAAMTA	SB	Small Value					Gen. Fund	40,000.00	40,000.00		Preparation, Printing & Publication of Official Gazette-PAAMTA
5-02-99-990	Annual Physical Examination For officials & Employees	ALL OFFICES	Public Bidding					Gen. Fund	350,534.90	350,534.90		Food supplies, other expenses
5-02-99-990/5-02-13-990	Laboratory Health Services	MHO	Public Bidding					Gen. Fund	112,000.00	112,000.00		Procurement of various supplies for the laboratory health service good
5-02-99-990/5-02-13-990	Oral & Dental Health Services	MHO	Shopping					Gen. Fund	42,000.00	42,000.00		Procurement of various oral & dental health services
5-02-99-990/5-02-03-010	Community Based monitoring System Expenses	MPDO	Small Value/Shopping					Gen. Fund	100,000.00	100,000.00		Training expenses for the implementation of CIMS activities
5-02-99-990	Documentation of PPAs	MPDO	Small Value					Gen. Fund	100,000.00	100,000.00		Expenses in the documentation of PPAs
5-02-13-050	Maintenance of Agricultural Equipments	MAO	Shopping/Small Value					Gen. Fund	100,000.00	100,000.00		Repair/expenses for the maintenance of all the agricultural equipment
1-07-03-010/040/990	Construction of Multi-Purpose Hall Phase VII (Pobocayan)	AO	Public Bidding					20% MDF CY 2019	1,000,000.00		1,000,000.00	continuation of the Multi-Purpose Hall
1-07-03-010/040/990	Construction of Multi-Purpose Building (Bayabas)	MEO	Public Bidding					20% MDF CY 2019	1,000,000.00		1,000,000.00	construction of multi purpose hall
1-07-03-010/040/990	Repair of Home Economics and Industrial Art Buildings and Apartments	MEO	Public Bidding					20% MDF CY 2019	500,000.00		500,000.00	repair of the building
1-07-03-010/040/990	Improvement of Nourishing Footpath	MEO	Public Bidding					20% MDF CY 2019	200,000.00		200,000.00	improvement of footpath giving ease and safety to passersby
1-07-03-010/040/990	Construction of Corridorrooms at SNHS (Meta Karay)	MEO	Public Bidding					20% MDF CY 2019	300,000.00		300,000.00	construction of corridorrooms to school
1-07-03-010/040/990	Rehabilitation of Municipal Government Properties (Dajip Watercourse and Sablan Cemetery)	MEO	Public Bidding					20% MDF CY 2019	200,000.00		200,000.00	rehabilitation works for the shalge watercourse & sablan cemetery
1-07-03-010/040/990	Rehabilitation of Central Bayabas Waterworks (Bayabas)	MEO	Public Bidding					20% MDF CY 2019	200,000.00		200,000.00	rehabilitation of waterworks
1-07-03-010/040/990	Rehabilitation of Towleg-Upper Pinal Water Works (Pobocayan)	MEO	Public Bidding					20% MDF CY 2019	350,000.00		350,000.00	rehabilitation of waterworks
1-07-03-010/040/990	Improvement of Soyoc Waterworks (Bantagan)	MEO	Public Bidding					20% MDF CY 2019	200,000.00		200,000.00	Improvement of waterworks
1-07-03-010/040/990	Purchase of Pipes of Sablan Waterworks (Municipal Work)	MEO	Public Bidding					20% MDF CY 2019	1,000,000.00		1,000,000.00	purchase of pipes for Sablan waterworks
1-07-03-010/040/990	Construction of Seddul Footpath	MEO	Public Bidding					20% MDF CY 2019	500,000.00		500,000.00	construction of footpath giving ease and safety to passersby

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			Mode of Procurement	Ads/Post of IR/RE	Sub/Open of Bids	NCA	Contract Signing		TOTAL	MOOE	CO	
1-07-03-010/040/990	Improvement of Footpath leading to Paswick Water Source (Bansagan)	MEO	Public Bidding					20% MDF CY 2019	300,000.00		300,000.00	improvement of footpath
1-07-03-010/040/990	Improvement Along Suyoc FMR	MEO	Public Bidding					20% MDF CY 2019	500,000.00		500,000.00	improvement of fmr
1-07-03-010/040/990	Improvement of Coffee Processing Center	OMAC/MI/D/ME	Public Bidding					20% MDF CY 2019	500,000.00		500,000.00	improvement of the coffee processing building
1-07-03-010/040/990	Road Opening Along Tays FMR (Pappa)	MEO/MO	Public Bidding					20% MDF CY 2019	500,000.00		500,000.00	road opening to help the community bring their products to the market
1-07-03-010/040/990	Improvement of Tama-ang Tarte FMR (Baysas)	MEO/MO	Public Bidding					20% MDF CY 2019	500,000.00		500,000.00	improvement of farm to market road to help the farmers bring their agricultural products to the market
1-07-03-010/040/990	Improvement along portions of Alog Salangay FMR (Kamog)	MEO	Public Bidding					20% MDF CY 2019	250,000.00		250,000.00	improvement of farm to market road to help the farmers bring their agricultural products to the market
1-07-03-010/040/990	Opening Pappa-Sabangay FMR (Pappa)	MEO	Public Bidding					20% MDF CY 2019	1,000,000.00		1,000,000.00	Opening of farm to market road
1-07-03-010/040/990	Opening of Pelay FMR Extension (Kamog)	MEO	Public Bidding					20% MDF CY 2019	1,000,000.00		1,000,000.00	Opening of farm to market road
1-07-03-010/040/990	Improvement of Salang-Amosan FMR (Baysas)	MEO/MO	Public Bidding					20% MDF CY 2019	500,000.00		500,000.00	Opening of farm to market road
1-07-03-010/040/990	Improvement of Talwan-Peril FMR (Bailany) Phase IV	MIQ/MO	Public Bidding					20% MDF CY 2019	500,000.00		500,000.00	Opening of farm to market road
1-07-03-010/040/990	Improvement of Portion Along Pan-Ging FMR (Bansagan)	MEO/MO	Public Bidding					20% MDF CY 2019	500,000.00		500,000.00	improvement of farm to market road
1-07-03-010/040/990	Rehabilitation of Road Leading to the Municipal MRF (Fobacim)	MEO/MO	Public Bidding					20% MDF CY 2019	1,000,000.00		1,000,000.00	Rehabilitation of road
1-07-03-010/040/990	Construction of MRF-Phase III (Baysas)	MEO/MO	Public Bidding					20% MDF CY 2019	1,000,000.00		1,000,000.00	continuation of the MRF building
1-07-03-010/040/990	Improvement Along Portions of Lower Tencky FMR	MEO/MO	Public Bidding					20% MDF CY 2019	250,000.00		250,000.00	improvement of farm to market road
1-07-03-010/040/990	Improvement of School Ground	MEO/MO	Public Bidding					20% MDF CY 2019	245,505.00		245,505.00	improvement of school ground
	Training/simulation exercises	MDRRMO	Shopping/Small Value					MDRRMF (70%) CY 2019	600,000.00		600,000.00	Meals & Snacks for the conduct of various activities, other office supplies use during the activity
	Purchase of gasoline and lubricants for generators and chainsaws	MDRRMO	Shopping/direct contracting					MDRRMF (70%) CY 2019	20,000.00		20,000.00	supplies used during calamity
	Purchase of additional DRRM tools & equipment, PPE's and communication equipment	MDRRMO	bidding					MDRRMF (70%) CY 2019	500,000.00		500,000.00	additional tools & equipment for the office
	Printing of DRR IEC materials	MDRRMO	Small Value					MDRRMF (70%) CY 2019	30,000.00		30,000.00	expenses for the printing of IEC materials
	Installation of additional DRRM signages	MDRRMO	bidding					MDRRMF (70%) CY 2019	100,000.00		100,000.00	additional DRRM signages
	Installation of additional fire hydrant	MDRRMO	bidding					MDRRMF (70%) CY 2019	150,000.00		150,000.00	additional fire hydrant
	Rehabilitation of Sitalan Footbridge at Bansagan	MDRRMO	bidding					MDRRMF (70%) CY 2019	200,000.00		200,000.00	purchase of materials used in the rehabilitation of footbridge, labor and other expenses
	Construction of drainage system at Palali elementary school	MDRRMO	bidding					MDRRMF (70%) CY 2019	150,000.00		150,000.00	purchase of materials used in the construction of drainage system, labor and other expenses
	Maintenance of Agricultural Equipments	MDRRMO	Small Value					MDRRMF (70%) CY 2019	100,000.00		100,000.00	

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			Mode of Procurement	Adv/Post of IB/REI	Sub/Open of Bids	NOA	Contract Signing		TOTAL	MOOE	CO	
	Construction of DRR Multi-Purpose Building (Phase II)	MDRRMO	bidding					MDRRMF (70%) CY 2019	1,500,000.00		1,500,000.00	
	Construction of Peril Footbridge at Belluay	MDRRMO	bidding					MDRRMF (70%) CY 2019	250,000.00		250,000.00	
	Review/Updating of MDRRM/DRRM plans, CP and LCCAP	MDRRMO	Small Value/Shopping					MDRRMF (70%) CY 2019	100,000.00		100,000.00	Mesh and Seeds during trainings, office supplies for the said activity.
	Installation of Repeater for Communication	MDRRMO	Small Value					MDRRMF (70%) CY 2019	250,000.00		250,000.00	for easy communication in times of calamity
	Purchase of DRR Vehicles	MO	bidding					Assistance to Municipalities Cy 2019	11,000,000.00		11,000,000.00	purchase of vehicle used especially during calamities.
	TOTAL								38,756,039.90	9,810,534.90	28,945,505.00	

Prepared by:


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 SAC Secretariat

Recommending Approval:


ALLEN H. CONTRERAS
 Chairman

BIDS AND AWARDS COMMITTEE


CONNIE O. TINIANAN
 Member


GERALDINE GEMMA C. CAYADI
 Member


RONALDO C. WILLO
 Member


EDNAG MENDOZA
 Member

APPROVED BY:


ARTHUR C. BALDO
 Municipal Mayor
 Date: 8/27/18