

SMALL BUSINESS CORPORATION – SUPPLEMENTAL BUDGET FOR APP 2019 – MOOF

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remark (Brief description of Program/Activity/Project)
				Advertisement Posting of IB REI	Submission Opening of Bids	Notice of Award	Contract Signing		Total	MOOF	CO	
793000	Consultancy Services	OCCO	Small Value Procurement	07/02/19	n/a	07/16/19	07/17/19	COB	60,200.00	60,200.00		Surveillance Audit – ISO
782000	Rental Expense	CBG	Direct Contracting	n/a	n/a	04/01/19	04/02/19	COB	240,000.00	240,000.00		Lease of Office Space for Institute
782000	Rental Expense	BICOL	Direct Contracting	n/a	n/a	04/01/19	04/02/19	COB	144,000.00	144,000.00		lease of office space
755025	Table (6 units)	ASU	Small Value Procurement	04/15/19	n/a	04/29/19	04/30/19	COB	54,000.00	54,000.00		Additional unit
755025	Chair (30 units)	CBG	Small Value Procurement	04/15/19	n/a	04/29/19	04/30/19	COB	45,000.00	45,000.00		for SME Finance Institute – training room
755025	Table (6 units)	CBG	Small Value Procurement	04/15/19	n/a	04/29/19	04/30/19	COB	144,000.00	144,000.00		for SME Finance Institute – training room
793000	Consultancy Services	CG	Small Value Procurement	04/01/19	n/a	04/15/19	04/16/19	COB	150,000.00	150,000.00		Accounting Opinion on Derivative Valuation
786000	Subscriptions Expense	TG	Small Value Procurement	04/01/19	n/a	04/15/19	04/16/19	COB	12,000.00	12,000.00		for NRoSS account
755040	Voice Recorder	CARSG	Small Value Procurement	04/01/19	n/a	04/15/19	04/16/19	COB	10,000.00	10,000.00		For meetings and planning
755040	Microsoft Office Software	CARSG	Small Value Procurement	04/02/19	n/a	04/10/19	04/11/19	COB	15,000.00	15,000.00		for new desktop of CARSG
755040	External Hard Disk	SLG	Small Value Procurement	04/02/19	n/a	04/10/19	04/11/19	COB	10,000.00	10,000.00		for back-up file
755035	Air Cooler	CBG	Small Value Procurement	03/20/19	n/a	04/03/19	43,559.00	COB	18,000.00	18,000.00		for SME Finance Institute - training room
755035	Monitor	MG	Small Value Procurement	03/20/19	n/a	04/03/19	43,559.00	COB	10,000.00	10,000.00		for CCTV
									912,200.00	912,200.00		

ON LEAVE
ATTY. RICHARD B. DASAL
BAC CHAIRPERSON

[Signature]
JOSEFINA P. FLORES
BAC VICE-CHAIRPERSON

[Signature]
ATTY. JESSIE B. REOTIYAR
BAC MEMBER

[Signature]
JULIETA S. CALINLINA
BAC MEMBER

[Signature]
MA. DONA E. CACANANDO
HEAD OF THE PROCURING ENTITY
PRESIDENT AND CEO

Notes: *[Handwritten]*