



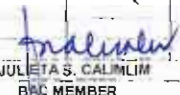
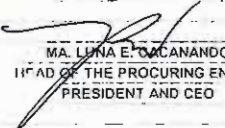
SMALL BUSINESS CORPORATION – AMENDED APP FOR 2019 – CAPEX

Code (PAP)	Procurement	Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks description of Program/Activity/Project (brief)
					Advertisement/Posting of IB/RFI	Submission/Opening of P/B's	Notice of Award	Contract Signing		Total	MOOE	CO	
223000	Desktop, All in One		ASU	Competitive Bidding	04/15/19	05/07/19	05/20/19	05/26/19	COB	80,000		80,000	For replacement of old PCs
223000	Computer System		CARSG	Competitive Bidding	04/15/19	05/07/19	05/20/19	05/26/19	COB	40,000		40,000	Replacement of Laptop for official use of CSG
223000	Desktop, All in One		CARSG	Competitive Bidding	04/15/19	05/07/19	05/20/19	05/26/19	COB	200,000		200,000	For official use by releasing staff of SLG, MG & VG
223000	Desktop, All in One		CARSG	Competitive Bidding	04/15/19	05/07/19	05/20/19	05/26/19	COB	120,000		120,000	For official use by releasing staff of SLG
223000	Desktop, All in One		CBG	Competitive Bidding	04/15/19	05/07/19	05/20/19	05/26/19	COB	80,000		80,000	Replacement of old computer (J.Perez & G.Dallsay)
223000	Laptop		CBG	Competitive Bidding	04/15/19	05/07/19	05/20/19	05/26/19	COB	40,000		40,000	for other program use
223000	Desktop, All in One		CG	Competitive Bidding	04/15/19	05/07/19	05/20/19	05/26/19	COB	120,000		120,000	for additional staff
223000	Computer System		CLG	Competitive Bidding	04/15/19	05/07/19	05/20/19	05/26/19	COB	80,000		80,000	for new employees to be hire (Cashier and AO)
223000	Desktop, All in One		ERMG	Competitive Bidding	04/15/19	05/07/19	05/20/19	05/26/19	COB	40,000		40,000	to be used by new staff
223000	Laptop		ERMG	Competitive Bidding	04/15/19	05/07/19	05/20/19	05/26/19	COB	40,000		40,000	For meetings and presentations by ERM
223000	Computer System		HRMDG	Competitive Bidding	04/15/19	05/07/19	05/20/19	05/26/19	COB	80,000		80,000	Budget for replacement of old/defective computer
223000	Computer System		IAG	Competitive Bidding	04/15/19	05/07/19	05/20/19	05/26/19	COB	160,000		160,000	For new P3 staff and replacement of defective unit
223000	Computer System		ITG	Competitive Bidding	04/15/19	05/07/19	05/20/19	05/26/19	COB	80,000		80,000	to replace obsolete pc
223000	Desktop, All in One		LAGUNA	Competitive Bidding	04/15/19	05/07/19	05/20/19	05/26/19	COB	40,000		40,000	For P3 coordinator
223000	Desktop, All in One		LSG	Competitive Bidding	04/15/19	05/07/19	05/20/19	05/26/19	COB	40,000		40,000	for LSG use
223000	Computer System		OCCO	Competitive Bidding	04/15/19	05/07/19	05/20/19	05/26/19	COB	40,000		40,000	Replacement for Mr. Noel Cortez PC
223000	Computer System		OCCO	Competitive Bidding	04/15/19	05/07/19	05/20/19	05/26/19	COB	40,000		40,000	To be used by the new staff
223000	Laptop		OCCO	Competitive Bidding	04/15/19	05/07/19	05/20/19	05/26/19	COB	40,000		40,000	Replacement for old laptop
223000	Desktop, All in One		PALAWAN	Competitive Bidding	04/15/19	05/07/19	05/20/19	05/26/19	COB	40,000		40,000	For AAP3 coordinator use
223000	Desktop, All in One		SLG	Competitive Bidding	04/15/19	05/07/19	05/20/19	05/26/19	COB	400,000		400,000	replacement of more than 5 years old unit
223000	Desktop, All in One		SLG	Competitive Bidding	04/15/19	05/07/19	05/20/19	05/26/19	COB	240,000		240,000	For P3 coordinators (6 new provinces)
223000	Laptop		SLG	Competitive Bidding	04/15/19	05/07/19	05/20/19	05/26/19	COB	200,000		200,000	For AO use
223000	Desktop, All in One		SSCS	Competitive Bidding	04/15/19	05/07/19	05/20/19	05/26/19	COB	300,000		300,000	for the use of SSCS (2) & PDMU (1)
223000	Laptop		SSCS	Competitive Bidding	04/15/19	05/07/19	05/20/19	05/26/19	COB	100,000		100,000	for SSCS & PDMU use
223000	Desktop, All in One		TG	Competitive Bidding	04/15/19	05/07/19	05/20/19	05/26/19	COB	100,000		100,000	Replacement of old pc unit (more than 7 years)
223000	Laptop		TG	Competitive Bidding	04/15/19	05/07/19	05/20/19	05/26/19	COB	50,000		50,000	Replacement of TG old laptop
223000	Computer System		BUTUAN	NP-53.9 - Small Value Procurement	04/15/19	n/a	04/29/19	04/30/19	COB	45,000		45,000	Replacement
223000	Printer, Multi-Function		BUTUAN	NP-53.9 - Small Value Procurement	04/15/19	n/a	04/29/19	04/30/19	COB	24,000		24,000	Replacement
223000	Computer System		CAGAYAN	NP-53.9 - Small Value Procurement	04/15/19	n/a	04/29/19	04/30/19	COB	45,000		45,000	Replacement
223000	Printer, Multi-Function		CAGAYAN	NP-53.9 - Small Value Procurement	04/15/19	n/a	04/29/19	04/30/19	COB	24,000		24,000	Replacement
223000	Computer System		GENSAN	NP-53.9 - Small Value Procurement	04/15/19	n/a	04/29/19	04/30/19	COB	45,000		45,000	Replacement
223000	Printer, Multi-Function		GENSAN	NP-53.9 - Small Value Procurement	04/15/19	n/a	04/29/19	04/30/19	COB	24,000		24,000	Replacement
223000	Computer System		KIDAPAWAN	NP-53.9 - Small Value Procurement	04/15/19	n/a	04/29/19	04/30/19	COB	45,000		45,000	Replacement
223000	Printer, Multi-Function		KIDAPAWAN	NP-53.9 - Small Value Procurement	04/15/19	n/a	04/29/19	04/30/19	COB	24,000		24,000	Replacement
219005	Automatic Door Lock (SBC Owned Property)		MG	NP-53.9 - Small Value Procurement	04/15/19	n/a	04/29/19	04/30/19	COB	40,000		40,000	Replacement
219005	Partition (SBC Owned Property)		MG	NP-53.9 - Small Value Procurement	04/15/19	n/a	04/29/19	04/30/19	COB	500,000		500,000	Replacement
222000	Cash Vault Doors and Safes		MG	NP-53.9 - Small Value Procurement	04/15/19	n/a	04/29/19	04/30/19	COB	300,000		300,000	Replacement
223000	Computer System		MG	NP-53.9 - Small Value Procurement	04/15/19	n/a	04/29/19	04/30/19	COB	225,000		225,000	Replacement
223000	Document Scanner		MG	NP-53.9 - Small Value Procurement	04/15/19	n/a	04/29/19	04/30/19	COB	40,000		40,000	Replacement
223000	Printer, Multi-Function		MG	NP-53.9 - Small Value Procurement	04/15/19	n/a	04/29/19	04/30/19	COB	24,000		24,000	Replacement
250000	Airconditioning Unit		MG	NP-53.9 - Small Value Procurement	04/15/19	n/a	04/29/19	04/30/19	COB	180,000		180,000	Replacement
250000	Biometric System		MG	NP-53.9 - Small Value Procurement	04/15/19	n/a	04/29/19	04/30/19	COB	60,000		60,000	Replacement
250000	CCTV Devices		MG	NP-53.9 - Small Value Procurement	04/15/19	n/a	04/29/19	04/30/19	COB	-		-	Replacement
219000	Office Renovation (Leased Property of SBC)		NLG	NP-53.9 - Small Value Procurement	04/15/19	n/a	04/29/19	04/30/19	COB	700,000		700,000	transfer of NLG to wider office
221000	Shredder, Heavy Duty		NLG	NP-53.9 - Small Value Procurement	04/15/19	n/a	04/29/19	04/30/19	COB	20,000		20,000	for shredding of confidential documents.
222000	Steel File Rack		NLG	NP-53.9 - Small Value Procurement	04/15/19	n/a	04/29/19	04/30/19	COB	300,000		300,000	for filing documents
222000	Table, Executive Conference		NLG	NP-53.9 - Small Value Procurement	04/15/19	n/a	04/29/19	04/30/19	COB	20,000		20,000	to be used in new office.
223000	Desktop, All in One		NLG	NP-53.9 - Small Value Procurement	04/15/19	n/a	04/29/19	04/30/19	COB	90,000		90,000	replacement of obsolete computer unit
250000	Airconditioning Unit		NLG	NP-53.9 - Small Value Procurement	04/15/19	n/a	04/29/19	04/30/19	COB	65,000		65,000	for use during power interruption

SMALL BUSINESS CORPORATION – AMENDED APP FOR 2019 – CAPEX

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IR/RFI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
878802	Modular Partition (Leased Property)	NLG	NP-53.9 - Small Value Procurement	04/15/19	n/a	04/29/19	04/30/19	COB	600,000		600,000	for new office cubicles and other partitions.
223000	Laptop	TACLOBAN	NP-53.9 - Small Value Procurement	04/15/19	n/a	04/29/19	04/30/19	COB	50,000		50,000	Existing laptop used by P3 Coordinator-Sogod
250000	Airconditioning Unit	TACLOBAN	NP-53.9 - Small Value Procurement	04/15/19	n/a	04/29/19	04/30/19	COB	80,000		80,000	for new office/3hp split type inverter aircon
223000	Computer System	TAGUM	NP-53.9 - Small Value Procurement	04/15/19	n/a	04/29/19	04/30/19	COB	45,000		45,000	Replacement
223000	Printer, Multi-Function	TAGUM	NP-53.9 - Small Value Procurement	04/15/19	n/a	04/29/19	04/30/19	COB	24,000		24,000	Replacement
250000	Airconditioning Unit	TUGUEGARAO	NP-53.9 - Small Value Procurement	04/15/19	n/a	04/29/19	04/30/19	COB	36,000		36,000	for tuguegarao desk office use.
219000	Office Renovation (Leased Property of SBC)	VG	NP-53.9 - Small Value Procurement	04/15/19	n/a	04/29/19	04/30/19	COB	250,000		250,000	for fitting office lay-out of increasing no. of staffs
223000	48-Port Switch/POE	VG	NP-53.9 - Small Value Procurement	04/15/19	n/a	04/29/19	04/30/19	COB	60,000		60,000	for additional staff
223000	Computer System	VG	NP-53.9 - Small Value Procurement	04/15/19	n/a	04/29/19	04/30/19	COB	90,000		90,000	existing units already exceeded its estimated useful life
223000	Computer System	VG	NP-53.9 - Small Value Procurement	04/15/19	n/a	04/29/19	04/30/19	COB	90,000		90,000	for additional staff
223000	UPS for Server	VG	NP-53.9 - Small Value Procurement	04/15/19	n/a	04/29/19	04/30/19	COB	50,000		50,000	for additional staff
250000	PBX Phone System with recording	VG	NP-53.9 - Small Value Procurement	04/15/19	n/a	04/29/19	04/30/19	COB	50,000		50,000	recording of all important incoming and outgoing calls
878802	Modular Partition (Leased Property)	VG	NP-53.9 - Small Value Procurement	04/15/19	n/a	04/29/19	04/30/19	COB	500,000		500,000	to include 20 workstations and 1 manager workstation
223000	Computer System	ZAMBOANGA	NP-53.9 - Small Value Procurement	04/15/19	n/a	04/29/19	04/30/19	COB	45,000		45,000	Replacement
223000	Printer, Multi-Function	ZAMBOANGA	NP-53.9 - Small Value Procurement	04/15/19	n/a	04/29/19	04/30/19	COB	24,000		24,000	Replacement
223000	48-Port Switch/POE	ITG	NP-53.9 - Small Value Procurement	04/24/19	n/a	05/08/19	05/09/19	COB	320,000		320,000	for redundant switch
221000	Air Cooler	CBG	NP-53.9 - Small Value Procurement	04/24/19	n/a	05/08/19	05/09/19	COB				for SME Finance Institute - training room
250000	Airconditioning Unit	ASU	NP-53.9 - Small Value Procurement	04/24/19	n/a	05/08/19	05/09/19	COB	200,000		200,000	For units in SBC Head Office
219000	Automatic Door Lock (Leased Property)	CLG	NP-53.9 - Small Value Procurement	04/24/19	n/a	05/08/19	05/09/19	COB	25,000		25,000	for security purpose
250000	Biometric System	HRMDG	NP-53.9 - Small Value Procurement	05/03/19	n/a	05/17/19	05/17/19	COB	50,000		50,000	Budget for possible replacement, if necessary
250000	Biometric System	HRMDG	NP-53.9 - Small Value Procurement	05/03/19	n/a	05/17/19	05/17/19	COB	50,000		50,000	Budget for possible replacement, if necessary
250000	Biometric System	HRMDG	NP-53.9 - Small Value Procurement	09/03/19	n/a	09/17/19	09/18/19	COB	50,000		50,000	Budget for possible replacement, if necessary
223000	Document Scanner	ITG	NP-53.9 - Small Value Procurement	04/24/19	n/a	05/08/19	05/09/19	COB	60,000		60,000	for document filling
219005	Floor Carpets/Tiles	ASU	NP-53.9 - Small Value Procurement	04/24/19	n/a	05/08/19	05/09/19	COB	300,000		300,000	For SBC Head Office
223000	Heavy Duty Scanner	SSCS	NP-53.9 - Small Value Procurement	04/24/19	n/a	05/08/19	05/09/19	COB	50,000		50,000	for SSCS use
223000	Microsoft Office Software	ERMG	NP-53.9 - Small Value Procurement	05/03/19	n/a	05/17/19	05/17/19	COB	19,000		19,000	to be used by new staff
223000	Microsoft Office Software	HRMDG	NP-53.9 - Small Value Procurement	05/03/19	n/a	05/17/19	05/17/19	COB	38,000		38,000	for HR's New Computer
223000	Microsoft Office Software	TAG	NP-53.9 - Small Value Procurement	05/03/19	n/a	05/17/19	05/17/19	COB	266,000		266,000	To execute audit activities smoothly
223000	Microsoft Office Software	OCCO	NP-53.9 - Small Value Procurement	05/03/19	n/a	05/17/19	05/17/19	COB	19,000		19,000	To be used by the new staff
223000	Microsoft Office Software	SSCS	NP-53.9 - Small Value Procurement	05/03/19	n/a	05/17/19	05/17/19	COB	120,000		120,000	upgrading of existing office software and new unit
219005	Modular Partition (SBC Owned Property)	ASU	NP-53.9 - Small Value Procurement	04/25/19	n/a	05/09/19	05/10/19	COB	700,000		700,000	To replace old/defective units
241000	Motor Vehicles	ASU	PUBLIC BIDDING	09/03/19	09/23/19	09/28/19	10/02/19	COB	3,000,000		3,000,000	For utilization of various SBC Offices
221000	Multimedia Projector	CBG	NP-53.9 - Small Value Procurement	04/25/19	n/a	05/08/19	05/10/19	COB	75,000		75,000	for SME Finance Institute - training room
222000	Multimedia Projector	ITG	NP-53.9 - Small Value Procurement	04/25/19	n/a	05/08/19	05/10/19	COB	60,000		60,000	for the mancom room
223000	Network Attached Storage	CLG	NP-53.9 - Small Value Procurement	04/23/19	n/a	05/07/19	05/09/19	COB	60,000		60,000	for local central file
223000	Printer, Laserjet	CBG	NP-53.9 - Small Value Procurement	05/07/19	n/a	05/21/19	05/22/19	COB	40,000		40,000	for printing of Certificates
223000	Printer, Laserjet	ITG	NP-53.9 - Small Value Procurement	05/07/19	n/a	05/21/19	05/22/19	COB	50,000		50,000	colored laserjet printer - to replace defective printer
223000	Printer, Laserjet	OEVP	NP-53.9 - Small Value Procurement	05/07/19	n/a	05/21/19	05/22/19	COB	20,000		20,000	Colored Printer/Scanner for Reports
223000	Printer, Laserjet	SSCS	NP-53.9 - Small Value Procurement	05/07/19	n/a	05/21/19	05/22/19	COB	20,000		20,000	for SSCS use
223000	Printer, Multi-Function	TG	NP-53.9 - Small Value Procurement	05/07/19	n/a	05/21/19	05/22/19	COB	50,000		50,000	Replacement of old colored printer
219005	Renovation (SBC Owned Property)	ASU	NP-53.9 - Small Value Procurement	06/03/19	n/a	06/17/19	06/18/19	COB	400,000		400,000	For various areas in SBC Head Office
219005	Renovation (SBC Owned Property)	ASU	NP-53.9 - Small Value Procurement	06/03/19	n/a	06/17/19	06/18/19	COB	400,000		400,000	For various areas in SBC Head Office
222000	Steel File Rack	ITG	NP-53.9 - Small Value Procurement	05/09/19	n/a	05/23/19	05/24/19	COB	50,000		50,000	movable video conference rack
222000	Steel Filing Cabinet (customized)	ITG	NP-53.9 - Small Value Procurement	05/09/19	n/a	05/23/19	05/24/19	COB	100,000		100,000	Hanging cabinet - for additional storage
222000	Table, Executive Conference	CLG	NP-53.9 - Small Value Procurement	04/10/19	n/a	04/24/19	04/24/19	COB	35,000		35,000	for meetings and trainings
221000	Television	ITG	NP-53.9 - Small Value Procurement	05/21/19	n/a	06/02/19	06/03/19	COB	40,000		40,000	for Video Conference Solution
222000	Television Rack	ITG	NP-53.9 - Small Value Procurement	05/21/19	n/a	06/02/19	06/03/19	COB	50,000		50,000	for Video Conference Solution
221000	Typewriter, Electric	CLG	NP-53.9 - Small Value Procurement	05/21/19	n/a	06/02/19	06/03/19	COB	30,000		30,000	for emergency purpose
223000	UPS for Server	ITG	NP-53.9 - Small Value Procurement	05/21/19	n/a	06/02/19	06/03/19	COB	60,000		60,000	for server
221000	Video Conference Equipment	ITG	NP-53.9 - Small Value Procurement	05/21/19	n/a	06/02/19	06/03/19	COB	569,000		569,000	to be used in the meetings with regional heads
TOTAL PROCUREMENT – (CAPEX)									15,000,000		15,000,000	

SMALL BUSINESS CORPORATION – AMENDED APP FOR 2019 – CAPEX

Code (PAC)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks description of Program/Activity/Project	(brief
				Advertisement/ Posting of IB/RFI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
		 ATTY. RICHARD B. DASAL BAC CHAIRPERSON		 ATTY. JESSIE R. REOTUTAR BAC MEMBER		 JULIETA S. CALIMLIM BAC MEMBER							
		 MA. LINA E. OACANANDO HEAD OF THE PROCURING ENTITY PRESIDENT AND CEO											
		