



LOCAL GOVERNMENT UNIT OF QUEZON PALAWAN
ANNUAL PROCUREMENT PLAN
CY 2019

Code	Program/Activity project	PMO/End-User	Mode of Procurement					Source of Funds	Estimated Budget			Remarks/Activity (Brief Description of Program/Project)
				Ads/Post of ITB	Sub/Open of Bids	Notice of Award	Contract Signing		PS	MOOE	CO	
	Construction of Rural Health Unit (RHU) Extension Center	MEO						LGU 20% DF			1,000,000.00	
	Construction of Two (2) Units Multi-purpose Coverd Court Cum Evacuation Center	MEO						LGU 20% DF			6,000,000.00	
	Land Acquisition Program	MEO						LGU 20% DF			5,000,000.00	
	Construction of One (1) Unit Multi-purpose Building at Motorpool	MEO						LGU 20% DF			600,000.00	
	Installation of Lighting System	MEO						LGU 20% DF			1,000,000.00	
	Purchase of Two (2) Units Mechanical Drier	MEO						LGU 20% DF			4,000,000.00	
	Construction of (9) Units Solar Driers	MEO						LGU 20% DF			2,700,000.00	
	Quezon Ayos Lansangan at Daan Tungo sa Kaunlaran (QALSADA)	MEO						LGU 20% DF			4,212,461.05	
	CONSTRUCTION/CONCRETING OF LOCAL CORE ROADS:	MEO										
	Concreting of 223.81 meters Sampaguita Steet							LGU 20% DF			1,188,683.00	
	Concreting of 279.18 meters Palawan Cherry Street							LGU 20% DF			1,412,357.00	
	Concreting of 137.08 meters Acacia Street							LGU 20% DF			822,585.00	
	Concreting of 236.24 meters Dama De Noche Street							LGU 20% DF			1,064,663.00	
	Concreting of 286.21 Camia Street							LGU 20% DF			1,452,117.00	
	Concreting of 132.82 meters A. Bonifacio Street							LGU 20% DF			676,244.00	
	Concreting of 147.59 meters M. Aquino Street							LGU 20% DF			749,798.00	
	Concreting of 75.24 meters G. Antonino Extension							LGU 20% DF			320,933.00	
	Concreting of 375 meters R. Magsaysay Street							LGU 20% DF			2,304,900.00	
	Concreting of 181 meters Bliss Road (LARDIZABAL)							LGU 20% DF			772,150.00	
	Concreting Of 96 meters Bliss Road (Gonzales)							LGU 20% DF			419,400.00	

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	Completion & Concreting of Road along LGU Proceasing Center							LGU 20% DF			500,000.00	
	Concreting of 450 meters with Box Culvert from Mabini Steet to Sitio Tagbae, Bgy. Tabon							LGU 20% DF			4,000,000.00	
	Barangay Alliance Development Program (Municipal Wide)	MEO						LGU 20% DF			5,700,000.00	
	Other Economics-Small Rural Infrastructure Development Program	MEO						LGU 20% DF			469,557.95	
	Construction/Rehabilitation of Alfonso Creel Bridge	MEO						LGU 20% DF			2,000,000.00	
	Infrastructure Development Loan Amortization	MEO						LGU 20% DF			4,197,471.00	
	Reforestation and Urban Greening Program	MEO						LGU 20% DF			1,000,000.00	
	Construction of Drainage/Flood Control with Sidewalk	MEO						LGU 20% DF			2,600,000.00	
	Environmental Management and Protection Program	MEO						LGU 20% DF			1,000,000.00	
	Drug, Medicines & Medical Supplies	MHO						GF		150,000.00		
	Fuel, Oil and Lubricants	MHO						GF		10,641,154.00		
	Agricultural Supplies Expense	MAO						GF		65,000.00		
	Water Utility	MO						GF		355,000.00		
	Electricity	MO						GF		3,400,000.00		
	Telephone Expenses	MHO						GF		642,000.00		
	Other Supplies Expense	MHO						GF		136,560.00		
	Advertising Expenses	MHO						GF		85,000.00		
	Internet Subcription Expenses	MHO						GF		649,143.00		
	Provision for Repair & Maintenance of Buildings and Structures	MO/MEO						GF		2,382,731.00		
	Provision for Repair & Maintenance of Machinery & Equipment	MHO						GF		3,964,200.00		
	Provision for Repair & Maintenance of Transportation Equipment	MHO						GF		2,945,000.00		
	Provision for Repair & Maintenance for Other Property	MHO						GF		58,776.00		

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	Acquisition of Machinery & Equipment	MO/MBO						GF			436,188.00	
	Installation of Software for CA & Project Monitoring	ACCTG						GF			50,000.00	
	Construction of Municipal Pound	MAO						GF			300,000.00	
	Rehabilitaion of Hanging/Suspension Bridge	MDRRMO						LDRRMM			1,000,000.00	
	Provision for Drills & Lectures on disaster preparedness	MDRRMO						LDRRMM		50,000.00		
	Provision of the amount intended for Project Listo	MDRRMO						LDRRMM		200,000.00		
	Provisions of Premiums/Insurance of MDRRM staff, Officer, QMDRRMC Members and MERT Volunteers and Members	MDRRMO						LDRRMM		50,000.00		
	Provision for Gasoline, Fuel, Oil & Lubricants	MDRRMO						LDRRMM		500,000.00		
	Construction of Evacuation Center	MDRRMO						LDRRMM			5,000,000.00	
	Acquisition of Chain Block	MDRRMO						LDRRMM			150,000.00	
	Acquisition of 5.5 Aluminum Boat	MDRRMO						LDRRMM			600,000.00	
	Acquisition of Rice Seed to farmer for relief or assistance after a disaster or emergency	MDRRMO						LDRRMM			1,000,000.00	
	Provision for Buffer Stock Food, Non-Food items for affected victims of emergencies of disasters	MDRRMO						LDRRMM		300,000.00		
	Acquisition of Medicines and Medical Supply	MDRRMO						LDRRMM		350,000.00		
	Construction/Rehabilitation of Damaged Infrastructure/Facilities and Evacuation Centers	MDRRMO						LDRRMM			555,581.00	
	Aid fo Trafficking in Person Program	MSWDO						GAD		200,000.00		
	Agricultural Services & Development Program	MAO						GAD		800,000.00		
	Aid to Solo Parents	MSWDO						GAD		500,000.00		
	Cultural Minority Program	MO						GAD		400,000.00		
	Sanitation Development Program							GAD		1,000,000.00		
	Maternal Care and Development Program	MHO/MO/MEO						GAD		441,000.00		
	Construction of Half Way House	MHO/MO/MEO						GAD			500,000.00	
	Comprehensive Intervention in Violence against Women and Children Program	MSWDO						GAD		400,000.00		
	Construction of VAWS Center	MSWDO						GAD			1,000,000.00	
	Skills Training Program	MSWDO						GAD		400,000.00		

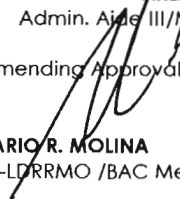
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	Health Insurance Program	MSWDO						GAD		1,000,000.00		
	Local Social Integration Program	MSWDO						GAD		250,000.00		
	Construction of Person with Disability Action Center	MEO						GAD			1,200,000.00	
	Construction of Training & Production Center	MEO						GAD			1,000,000.00	
	Livelihood Enhancement Program							GAD		522,369.00		
	Women Welfare Program							GAD		725,000.00		
	Early Child Care & Development Program	MSWDO						GAD		712,000.00		
	Women Crisis Center Program	MSWDO						GAD		326,000.00		
	Nutrition Program	MNO						GAD		1,708,380.00	250,000.00	
	Community Based Monitoring System Program	MPDO						GAD		200,000.00		
	Learning and Development Program	HRMO						GAD		700,000.00		
	GAD Management Program	MO						GAD		1,131,251.00		
	Monitoring and Evaluation of GAD Projects Program							GAD		100,000.00		
	Augmentation to Multi-purpose Children's/Youth	MSWDO						LCPC			1,633,000.00	
	Installation of Community Children's Playground	MSWDO						LCPC			800,000.00	

prepared by:


ARLENE R. URETA

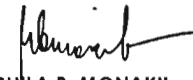
Admin. Aide III/Member-BAC Secretariat

Recommending Approval:


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