

Local Government Unit of Pigcawayan

Municipality of Pigcawayan

Province of Cotabato

Region XII

Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-010	Procurement of Various Office Supplies	Different offices of the LGU	Agency to Agency / Alternative	Quarterly	Quarterly	Quarterly	Quarterly	General Fund (GF)	3,768,000.00	3,768,000.00		Consolidated Supplies of the different Offices of the LGU
5-02-03-020	Procurement of Accountable Forms	Municipal Treasury	Agency to Agency	N/A	N/A			General Fund (GF)	210,000.00	210,000.00		
5-02-03-04	Procurement of Animal/Zoological Supplies	Municipal Agriculture	Competitive Bidding/Alternative	Monthly	Monthly	Monthly	Monthly	General Fund (GF)	250,000.00	250,000.00		
5-02-03-080	Procurement of Medical, Dental & Laboratory Supplies	RHU	Competitive Bidding/Alternative	Monthly	Monthly	Monthly	Monthly	General Fund (GF)	240,000.00	240,000.00		
5-02-03-090	Supply and Delivery of Fuel, Oil & Lubricants	Different offices of the LGU	Competitive Bidding/Alternative	Monthly	Monthly	Monthly	Monthly	General Fund (GF)	7,225,000.00	7,225,000.00		
5-02-04-010	Water Supply	Different offices of the LGU	Agency to Agency / Alternative	Monthly	Monthly	Monthly	Monthly	General Fund (GF)	405,000.00	405,000.00		
5-02-04-020	Electricity Supply	Different offices of the LGU	Direct Contracting	Monthly	Monthly	Monthly	Monthly	General Fund (GF)	3,564,000.00	3,564,000.00		
5-02-05-010	Various Postage & Courier Services	Different offices of the LGU	Alternative	As Needed				General Fund (GF)	3,000.00	3,000.00		
5-02-05-020	Telephone Subscription	Different offices of the LGU	Direct Contracting	Monthly	Monthly	Monthly	Monthly	General Fund (GF)	389,000.00	389,000.00		
5-02-05-030	Internet Subscriptions	Different offices of the LGU	Direct Contracting	Monthly	Monthly	Monthly	Monthly	General Fund (GF)	846,200.00	846,200.00		
5-02-05-040	Cable, Satellite, Telegraph & Radio Subscription	Vice Mayor Office	Direct Contracting	Monthly	Monthly	Monthly	Monthly	General Fund (GF)	6,000.00	6,000.00		

5-02-13	Repair and Maintenance											
5-02-13-030-04	- Power Supply System	Mayors Office	Alternative	As Needed				General Fund (GF)	200,000.00	200,000.00		
5-02-13-040-01	- Buildings	Mayors Office	Alternative	As Needed				General Fund (GF)	350,000.00	350,000.00		
5-02-13-040-04	- Markets	Economic Enterprise	Alternative	As Needed				Economic Enterprise	100,000.00	100,000.00		
5-02-13-040-99	- Other Structures	Mayors Office	Alternative	As Needed				General Fund (GF)	345,000.00	345,000.00		
5-02-13-050-02	- Office Equipment	Different offices of the LGU	Alternative	As Needed				General Fund (GF)	230,000.00	230,000.00		
5-02-13-050-03	- ICT Equipments	Different offices of the LGU	Alternative	As Needed				General Fund (GF)	335,000.00	335,000.00		
5-02-13-050-990	- Other Machineries & Equipment	Different offices of the LGU	Alternative	As Needed				General Fund (GF)	20,000.00	20,000.00		
5-02-13-060-01	- Motor Vehicles	Different offices of the LGU	Alternative	As Needed				General Fund (GF)	1,875,000.00	1,875,000.00		
5-02-13-070	- Furniture & Fixtures	Different offices of the LGU	Alternative	As Needed				General Fund (GF)	80,000.00	80,000.00		
5-02-99-010	Various Advertising	Different offices of the LGU	Alternative	As Needed				General Fund (GF)	175,000.00	175,000.00		
5-02-99-070	Various Subscription	Different offices of the LGU	Alternative	Monthly	Monthly	Monthly	Monthly	General Fund (GF)	118,000.00	118,000.00		
5-02-99-080	Supply and Delivery of Various Supplies & Materials for Donations	Mayors / VM / SB	Competitive Bidding/Alternative	Quarterly	Quarterly	Quarterly	Quarterly	General Fund (GF)	10,200,000.00	10,200,000.00		
5-02-99-990	Supply & Delivery of Other Maintenance & Operating Supplies and Services	Different offices of the LGU	Competitive Bidding/Alternative	Quarterly	Quarterly	Quarterly	Quarterly	General Fund (GF)	5,822,332.19	5,822,332.19		
5-02-99-990-02	Supply & Delivery of Various Supplies & Services for the BAC Programs	Mayors Office	Alternative	Monthly	Monthly	Monthly	Monthly	General Fund (GF)	850,000.00	850,000.00		
5-02-99-990-03	Supply & Delivery of Various Supplies & Materials for Cultural Activity Programs	Mayors Office	Alternative	For scheduling				General Fund (GF)	1,000,000.00	1,000,000.00		
5-02-99-990-04	Supply & Delivery of Various Supplies & Services for the Senior Citizen Activities	Mayors Office	Alternative	Monthly	Monthly	Monthly	Monthly	General Fund (GF)	400,000.00	400,000.00		
5-02-99-990-05	Supply & Delivery of Various Supplies & Materials for the PWD Programs	Mayors Office	Alternative	Monthly	Monthly	Monthly	Monthly	General Fund (GF)	110,000.00	110,000.00		

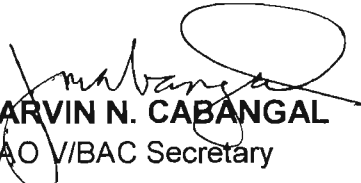
5-02-99-990-06	Supply & Delivery of Various Supplies & Services for the BESO Programs	Mayors Office	Alternative	Monthly	Monthly	Monthly	Monthly	General Fund (GF)	160,000.00	160,000.00		
5-02-99-990-07	Supply and Delivery of Various Supplies & Materials for the Veterans Office	Mayors Office	Alternative	Monthly	Monthly	Monthly	Monthly	General Fund (GF)	80,000.00	80,000.00		
5-02-99-990-09	Supply & Delivery of Various Supplies & Materials for the Eco-Tourism Programs	Mayors Office	Alternative	For scheduling				General Fund (GF)	140,000.00	140,000.00		
5-02-99-990-10	Supply & Delivery of Various Supplies & Services for the CeC Programs	Mayors Office	Alternative	Monthly	Monthly	Monthly	Monthly	General Fund (GF)	60,000.00	60,000.00		
5-02-99-990-11	Supply & Delivery of Various Supplies & Services for Cooperative Programs	Mayors Office	Alternative	Monthly	Monthly	Monthly	Monthly	General Fund (GF)	115,000.00	115,000.00		
5-02-99-990-12	Supply & Delivery of Various Supplies & Services for the Rural Based Organization Activities	Mayors Office	Alternative	Monthly	Monthly	Monthly	Monthly	General Fund (GF)	60,000.00	60,000.00		
5-02-99-990-13	Supply & Delivery of Various Supplies & Services for MDC Programs	Mayors Office	Alternative	Monthly	Monthly	Monthly	Monthly	General Fund (GF)	120,000.00	120,000.00		
5-02-99-990-14	Supply & Delivery of Various Supplies & Services for the IP's Programs	Mayors Office	Alternative	Monthly	Monthly	Monthly	Monthly	General Fund (GF)	105,000.00	105,000.00		
5-02-99-990-15	Supply & Delivery of Various Supplies & Materials for the Agri-trade Fair Programs	Mayors Office	Alternative	For scheduling				General Fund (GF)	300,000.00	300,000.00		
5-02-99-990-17	Supply & Delivery of Various Supplies & Materials for PNP and Other Law Enforcement Activities	Mayors Office	Alternative	For scheduling				General Fund (GF)	200,000.00	200,000.00		
5-02-99-990-19-2	Supply & Delivery of Various Supplies & Services for the Brgy. Health Workers Programs	Mayors Office	Alternative	Monthly	Monthly	Monthly	Monthly	General Fund (GF)	300,000.00	300,000.00		
5-02-99-990-19-3	Supply & Delivery of Various Supplies & Materials for the Womens' Month Celebration	Mayors Office	Alternative	For scheduling				General Fund (GF)	80,000.00	80,000.00		
5-02-99-990-19-4	Supply & Delivery of Various Supplies & Materials for the Safe House for Abused Women & Children	Mayors Office	Alternative	Monthly	Monthly	Monthly	Monthly	General Fund (GF)	200,000.00	200,000.00		
5-02-99-990-19-5	Supply and Delivery of Various Supplies, Materials & Services for the Anti-Drug Campaign Programs	Mayors Office	Alternative	Monthly	Monthly	Monthly	Monthly	General Fund (GF)	1,000,000.00	1,000,000.00		
5-02-99-990-19-6	Supply & Delivery of Various Supplies & Services for the Symposium on Smoking & Illegal Drugs	Mayors Office	Alternative	For scheduling				General Fund (GF)	50,000.00	50,000.00		

5-2-99-990-19-8	Supply & Delivery of Various Supplies & Materials for the Pre-Marriage Counseling Program	Mayors Office	Alternative	For scheduling				General Fund (GF)	50,000.00	50,000.00		
5-02-99-990-19-9	Supply & Delivery of Various Supplies & Services for the Sports Activities	Mayors Office	Alternative	For scheduling				General Fund (GF)	700,000.00	700,000.00		
5-02-99-990-19-10	Supply and Delivery of Various Supplies & Services for the Farmers Association	Mayors Office	Alternative	Monthly	Monthly	Monthly	Monthly	General Fund (GF)	80,000.00	80,000.00		
5-02-99-990-19-11	Procurement of Various Medicines	RHU	Alternative	Monthly	Monthly	Monthly	Monthly	General Fund (GF)	960,000.00	960,000.00		
5-02-99-990-11	Supply and Delivery of Various Supplies for Family Planning Programs	RHU	Alternative	Monthly	Monthly	Monthly	Monthly	General Fund (GF)	170,000.00	170,000.00		
5-02-99-990-11	Procurement of Syringes & Needles	RHU	Alternative	Monthly	Monthly	Monthly	Monthly	General Fund (GF)	120,000.00	120,000.00		
5-02-99-990-19-13	Supply & Delivery of Various Supplies for Anti-TB Programs	RHU	Alternative	Monthly	Monthly	Monthly	Monthly	General Fund (GF)	220,000.00	220,000.00		
5-02-99-990-19-15	Supply & Delivery of Various Supplies and Materials for Livelihood Fair	PESO	Alternative	Quarterly	Quarterly	Quarterly	Quarterly	General Fund (GF)	40,000.00	40,000.00		
5-02-99-990-19-16	Supply & Delivery of Various Supplies & Materials for Job's Fair Program	PESO	Alternative	For scheduling				General Fund (GF)	100,000.00	100,000.00		
5-02-99-990-19-17	Supply & Delivery of Various Supplies and Services for the Career Guidance Advocacy Program	PESO	Alternative	For scheduling				General Fund (GF)	100,000.00	100,000.00		
5-02-99-990-19-18	Supply & Delivery of Various Supplies & Services for the OWWA Programs	PESO	Alternative	For scheduling				General Fund (GF)	230,000.00	230,000.00		
5-02-99-990-20-1	Supply & Delivery of Various Supplies & Services for the Nutrition Program	Mayors Office	Alternative	For scheduling				General Fund (GF)	760,000.00	760,000.00		
5-02-99-990-20-2	Supply & Delivery of Various Supplies and Services for Day Care Programs	Mayors Office	Alternative	Monthly	Monthly	Monthly	Monthly	General Fund (GF)	1,144,800.00	1,144,800.00		
5-02-99-990-20-3	Supply & Delivery of Various Supplies & Materials for the Kids Camp Program	Mayors Office	Alternative	For scheduling				General Fund (GF)	200,000.00	200,000.00		
5-02-99-990-20-4	Supply & Delivery of Various Supplies & Services for the LCPC Evaluation of 40 Component Brgys.	Mayors Office	Alternative	For scheduling				General Fund (GF)	200,000.00	200,000.00		
5-02-99-990-20-5	Supply & Delivery of Various Supplies & Materials for the Immunization Programs	RHU	Alternative	Monthly	Monthly	Monthly	Monthly	General Fund (GF)	200,000.00	200,000.00		

5-02-99-990-20-6	Supply & Delivery of Various Supplies for the Mobile Registration Program	Municipal Registry Office	Alternative	For scheduling				General Fund (GF)	25,000.00	25,000.00		
5-02-99-990-20-8	Supply & Delivery of Various Supplies for Project Angel Tree Program	Mayors Office	Alternative	For scheduling				General Fund (GF)	50,000.00	50,000.00		
5-02-99-990-20-9	Supply & Delivery of Various Supplies & Materials for the Drug Abuse Resistance Education Program	PNP	Alternative	For scheduling				General Fund (GF)	185,000.00	185,000.00		
5-02-99-990-21	Various Publication	SB Secretariat	Alternative	As Needed				General Fund (GF)	300,000.00	300,000.00		
5-02-99-990-22	Supply & Delivery of Various Supplies & Materials for the Retirement Program Activities	HRMO	Alternative	For scheduling				General Fund (GF)	118,150.00	118,150.00		
5-02-99-990-23	Supply & Delivery of Various Supplies and Services for the General Revision Program	Mun. Assessors Office	Alternative	For scheduling				General Fund (GF)	200,000.00	200,000.00		
5-02-99-990-24	Supply & Delivery of Various Supplies & Materials for the PESO Activities	PESO	Alternative	Monthly	Monthly	Monthly	Monthly	General Fund (GF)	380,000.00	380,000.00		
1-07-04-990	Construction in Progress - Buildings and Other Structure	SB	Competitive Bidding	For scheduling				GF-Capital Outlay (CY 2019)	1,000,000.00		1,000,000.00	Construction of SB Members' Cubicle
1-07-05-030	Procurement of ICT Equipments	Different offices of the LGU	Competitive Bidding/Alternative	1st Quarter				GF-Capital Outlay (CY 2019)	120,000.00		120,000.00	
1-07-07-010	Procurement of Furniture & Fixtures	Vice Mayor Office	Competitive Bidding/Alternative	1st Quarter				GF-Capital Outlay (CY 2019)	70,000.00		70,000.00	
3000-100-1	Construction of Multi-Purpose Hall (TEEN Center)	LGU	Competitive Bidding	For scheduling				20% DF - CY 2019	1,500,000.00		1,500,000.00	
3000-400-1	Concreting of Anick Barangay Road, Anick, Pigcawayan, Cotabato	BLGU Anick	Competitive Bidding	For scheduling				20% DF - CY 2019	1,000,000.00		1,000,000.00	
3000-400-2	Construction of Multi-Purpose Solar Drier at Brgy. Kadingilan, Pigcawayan, Cotabato	BLGU Kadingilan	Competitive Bidding	For scheduling				20% DF - CY 2019	300,000.00		300,000.00	
8000-100-17	Purchase of 500 sacks certified Palay Seeds (50:50 Scheme) for the implementation of rice farmers' livelihood	LGU	Competitive Bidding	For scheduling				20% DF - CY 2019	700,000.00		700,000.00	
8000-100-18	Purchase of 100 sacks certified Corn Seeds (50:50 Scheme) for the implementation of corn farmers' livelihood	LGU	Competitive Bidding	For scheduling				20% DF - CY 2019	350,000.00		350,000.00	

8000-500-3	Construction /Rehab of FMR thru KABALIKAT PALMA+PB Infrastructure Projects (KPIP) Programs	LGU	Competitive Bidding	For scheduling				20% DF - CY 2019	1,000,000.00		1,000,000.00
8000-500-7	Construction of Sanitary Landfill at Sitio Midtawa, Central Panatan	LGU	Competitive Bidding	For scheduling				20% DF - CY 2019	2,000,000.00		2,000,000.00
8000-500-9	Concreting of Sitio Midtawa, Central Panatan Barangay Road	LGU	Competitive Bidding	For scheduling				20% DF - CY 2019	1,700,000.00		1,700,000.00
8000-500-10	Concreting of Roxas Ave. (Songcayawon St. - Alamada St.0 Poblacion 2, Pigcawayan, Cotabato	LGU	Competitive Bidding	For scheduling				20% DF - CY 2019	1,650,000.00		1,650,000.00
8000-500-11	Concreting of Kimarayag-Sitio Tinago Road	LGU	Competitive Bidding	For scheduling				20% DF - CY 2019	2,000,000.00		2,000,000.00
8000-500-12	Construction of Covered Drainage Canal along Roxas Ave. (Datu Piang - Roquero St.) Poblacion 3, Pigcawayan, Cotabato	LGU	Competitive Bidding	For scheduling				20% DF - CY 2019	550,000.00		550,000.00
8000-500-16	Purchase of One Unit Brand New Backhoe	LGU	Competitive Bidding	For scheduling				20% DF - CY 2019	16,000,000.00		16,000,000.00
	Rehabilitation of Flood Control Drainage at Javelosa Estate, Poblacion 3, Pigcawayan, Cotabato	LGU	Competitive Bidding	For scheduling				5% LDRRMF - CY 2019	500,000.00		500,000.00
	Construction of Flood Control Structure at Balogo River Bank, Balogo, Pigcawayan, Cotabato	LGU	Competitive Bidding	For scheduling				5% LDRRMF - CY 2019	2,500,000.00		2,500,000.00
	Construction of Flood Drainage at Poblacion 3 (Notre Dame Heights) Pigcawayan, Cotabato	LGU	Competitive Bidding	For scheduling				5% LDRRMF - CY 2019	400,000.00		400,000.00
Nat'l Funded	Improvement of Evacuation Center	LGU	Competitive Bidding	For scheduling				DILG LGSF AM - CY 2019	2,156,000.00		2,156,000.00
Nat'l Funded	Local Access Road Upgrading	LGU	Competitive Bidding	For scheduling				DILG LGSF AM - CY 2019	5,000,000.00		5,000,000.00
Nat'l Funded	Purchase of Coconut Seedlings	LGU	Competitive Bidding	For scheduling				MinSAAD	277,200.00		277,200.00
Nat'l Funded	Purchase of Rubber Seedlings	LGU	Competitive Bidding	For scheduling				MinSAAD	336,480.00		336,480.00

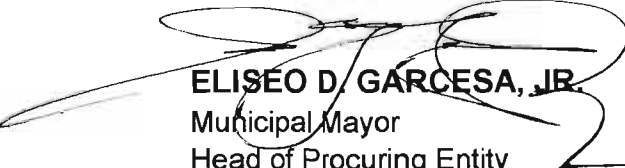
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