



Republic of the Philippines
Commission on Population and Development
REGION II
 Tuguegarao City

Amended Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	End-User PMO/	Schedule for Each Procurement Activity						Estimated Budget (Php)			Remarks
			Mode of Procurement	Ads/Post of IB	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
1. HUMAN RESOURCE DEVELOPMENT												
5020101000	a. Good Morning Monday	HR-Adm	NP-53.9 - Small Value Procurement	Q4 2018	N/A	N/A	Jan-Dec 2019	GoP	19,200.00	19,200.00	-	Snacks @ 24 meetings - 20 pax (2 meetings/month)
5020101000	b. Assessment and Planning Workshop	HR-Adm	NP-53.9 - Small Value Procurement	Q4 2018	Q1 2019	N/A	Jan / Aug 2019	GoP	28,000.00	28,000.00	-	2 snacks/1 lunch @ 4 days (2 days workshop per sem - 20 pax)
5020101000	c. Planning and Budgeting for 2020	HR-Adm	NP-53.9 - Small Value Procurement	August 2019	N/A	N/A	August 2019	GoP	1,750.00	1,750.00	-	2 snacks/1 lunch @ 1 day workshop - 5 pax
5020101000	d. Valentine Fellowship	HR-Adm	NP-53.9 - Small Value Procurement	Q4 2018	Q1 2019	N/A	February 2019	GoP	7,000.00	7,000.00	-	2 snacks/1 lunch @ 1 day program - 20 pax
5020101000	e. Achiever's Program	HR-Adm	NP-53.9 - Small Value Procurement	Q4 2018	Q1 2019	N/A	June 2019	GoP	21,000.00	21,000.00	-	2 snacks/1 lunch @ 1 day program - 60 pax
5020101000	f. Annual Recognition and Christmas Program	HR-Adm	NP-53.9 - Small Value Procurement	Q4 2019	Q1 2019	N/A	December 2019	GoP	26,250.00	26,250.00	-	2 snacks/1 lunch @ 1 day program - 75 pax
5020101000	g. Orientation and Exit Conference of OJTs	HR-Adm	NP-53.9 - Small Value Procurement	Jan-Dec 2019	Jan-Dec 2019	N/A	Jan-Dec 2019	GoP	4,800.00	4,800.00	-	1 snack @ 2 batches - 24 pax
5020101000	h. Retirement Program	HR-Adm	NP-53.9 - Small Value Procurement	Q4 2018	N/A	N/A	December 2018	GoP	30,000.00	30,000.00	-	1 meal @ 1 program - 25 pax
5021199000	i. Medical Check-up	HR-Adm	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	March - Dec 2019	GoP	80,500.00	80,500.00	-	Annual medical check up for 16 regular employee & 1 new driver
5021199000	j. Hospitalization benefit	HR-Adm	NP-53.9 - Small Value Procurement	March-Dec 2019	N/A	N/A	March-Dec 2019	GoP	80,000.00	80,000.00	-	As need arises
5020399000	k. Athletic Uniforms - Shoes	HR-Adm	NP-53.9 - Small Value Procurement	Q1 2019	Q1 2019	N/A	February 2019	GoP	7,350.00	7,350.00	-	Health and wellness uniform - regular employees and JO staff
5020399000	l. Jacket	HR-Adm	NP-53.9 - Small Value Procurement	Q3 2019	Q3 2019	N/A	Sept. 2019	GoP	24,150.00	24,150.00	-	For regular employees and JO staff
2. GENERAL ADMINISTRATION AND SUPPORT SERVICES												
A. REPAIRS AND MAINTENANCE												
a.1. Building:												
5021304001	Maintenance and emergency repair of building facilities including electrical services and supplies	GS - Adm	NP-53.9 - Small Value Procurement	Jan-Dec 2019	Jan-Dec 2019	N/A	Jan-Dec 2019	GoP	43,000.00	43,000.00	-	For POPCOM II building
5021304001	Repair of storeroom and dormitory; and electrical services of the dormitory	CS - Adm	NP-53.9 - Small Value Procurement	March-Dec 2019	March-Dec 2019	N/A	March-Dec 2019	GoP	27,000.00	27,000.00	-	For POPCOM II building



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	a.2. Motor Vehicles:												
5021306001	Replacement of battery	GS - Adm	Shopping	Q4 2018	Q1 2019	N/A	Jan - Feb 2019	GoP	11,770.00	11,770.00	-	For TLC & generator	
5021306001	Replacement of sprocket and chain	GS - Adm	Shopping	Q4 2018	Q1 2019	N/A	January 2019	GoP	1,100.00	1,100.00	-	For 2 motorcycles	
5021306001	Replacement of timing belt	GS - Adm	NP-53.9 - Small Value Procurement	Q4 2018	Q1 2019	N/A	January 2019	GoP	9,000.00	9,000.00	-	For Innova	
5021306001	Replacement of tires of Innova	GS - Adm	Shopping	Q4 2018	Q1 2019	N/A	June 2019	GoP	9,000.00	9,000.00	-	For Innova - 2 pcs	
5021306001	Cleaning of EGR and replacement of fuel and oil filter of Innova	GS - Adm	NP-53.9 - Small Value Procurement	Q1 2019	Q1 2019	N/A	January 2019	GoP	6,000.00	6,000.00	-	For Innova	
5021306001	Replacement of gear oil of Innova	GS - Adm	Shopping	Q1 2019	Q1 2019	N/A	February 2019	GoP	3,100.00	3,100.00	-	For Innova	
5021306001	Maintenance and emergency repair of motor vehicles	GS - Adm	NP-53.9 - Small Value Procurement	Jan-Dec 2019	Jan-Dec 2020	N/A	Jan-Dec 2019	GoP	33,230.00	33,230.00	-	For all vehicles	
	a.3. ICT Equipment:												
5021305003	Maintenance and emergency repair of ICT equipment	GS - Adm	NP-53.9 - Small Value Procurement	Jan-Dec 2019	Jan-Dec 2020	N/A	Jan-Dec 2019	GoP	10,000.00	10,000.00	-	For printers, laptops, netbooks, desktop computers and other accessories	
	a.4. Other property:												
5021321002	Cleaning of window type Aircon	GS - Adm	Shopping	Q4 2018	Q1 2019	N/A	March / Sept 2019	GoP	7,800.00	7,800.00	-	13 units / semi-annual (March and September 2019)	
5021321002	Cleaning of Aircon inverter	GS - Adm	Shopping	Q4 2018	Q1 2019	N/A	March/Sept. 2019	GoP	5,600.00	5,600.00	-	4 units /semi-annual (March and September 2019)	
5021321002	Repair of generator	GS-Adm	Shopping	March 2019	April 2019	N/A	April 2019	GoP	3,000.00	3,000.00	-	For generator	
5021321002	Other property repair and maintenance	GS - Adm	NP-53.9 - Small Value Procurement	Jan-Dec 2019	Jan-Dec 2020	N/A	Jan-Dec 2019	GoP	10,900.00	10,900.00	-	For the other office properties-emergency repair & malaintenance	
	B. PRINTING AND BINDING												
5029902000	Tarpaulin	GS - Adm	Shopping	Q4 2018	Jan-Dec 2019	N/A	Jan-Dec 2019	GoP	6,000.00	6,000.00	-	Support to other partner agencies	
5029902000	Photocopy	GS - Adm	NP-53.9 - Small Value Procurement	Q4 2018	Jan-Dec 2019	N/A	Jan-Dec 2019	GoP	5,000.00	5,000.00	-	For various documents to be used in the office	



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	C. WATER												
5020401000	Water	GS - Adm	Direct Contracting	N/A	N/A	N/A	Jan-Dec 2019	GoP	21,300.00	21,300.00	-	Utilities (Water district)	
5020401000	Water refill	GS - Adm	NP-53.9 - Small Value Procurement	Q4 2018	Q1 2019	N/A	Jan-Dec 2019	GoP	8,700.00	8,700.00	-	For POPCOM II staff	
	D. ELECTRICITY												
5020402000	Electricity	GS - Adm	Direct Contracting	N/A	N/A	N/A	Jan-Dec 2019	GoP	180,000.00	180,000.00	-	Utilities (for POPCOM II office)	
5021501001 / 5021503000	E. TAXES Registration and Insurance	GS - Adm	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Jan/April/May/July 2019	GoP	72,571.53	72,571.53	-	For motor vehicle and building	
	F. SECURITY SERVICES												
5021203000	Security services	GS - Adm	NP-53.9 - Small Value Procurement	Q4 2018	Q4 2018	Q4 2018	Q4 2018	GoP	369,268.08	369,268.08	-	Utilities (for 1 year)	
	G. JANITORIAL SERVICES												
5021202000	Janitorial services	GS - Adm	NP-53.9 - Small Value Procurement	Q4 2018	Q4 2018	Q4 2018	Q4 2018	GoP	257,352.00	257,352.00	-	Utilities (for 1 year)	
	H. COMMUNICATION												
5020502002	Communication Expense	GS - Adm	Direct Contracting	N/A	N/A	N/A	Jan-Dec 2019	GoP	83,000.00	83,000.00	-	Telephone and Internet services for 1 year	
	I. SUPPLIES AND MATERIALS												
	i.a. Others												
5020399000	LED bulb	GS - Adm	Shopping	Q4 2018	Q1 2019	N/A	Jan / April 2019	GoP	8,100.00	8,100.00	-	Replacement of busted bulbs in the office	
5020399000	MDS Checkbook	GS - Adm	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Feb / August 2019	GoP	1,600.00	1,600.00	-	For office use.	
5020399000	Banner	GS-Adm	Shopping	Q1 2019	Q1 2019	N/A	Q1 2019	GoP	4,200.00	4,200.00	-	For office use.	
	i.b. Fuel												
5020309000	Gasoline / Diesel	GS - Adm	NP-53.9 - Small Value Procurement	Q4 2018	N/A	N/A	Jan-Dec 2019	GoP	25,722.68	25,722.68	-	For the motor vehicles	
	3. COORDINATION MEETINGS												
	A. REGIONAL POPULATION EXECUTIVE BOARD (RPEB) MEETINGS												
5020101000	Training / Meeting	PPMEU	NP-53.9 - Small Value Procurement	Q3 2019	Q3 2019	N/A	Q3 2019	GoP	35,000.00	35,000.00	-	Coordinating mechanism in the formulation and monitoring of population policies and programs; conducted every quarter. 2 snacks & 1 lunch @ 1 day meeting - 85 pax	
5029902000	Printing - Photocopy	PPMEU	NP-53.9 - Small Value Procurement	Q3 2019	Q3 2019	N/A	Jan-Dec 2019	GoP	3,000.00	3,000.00	-	Photocopy services for various documents	



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5020399000	Supplies - Token	PPMEU	NP-53.9 - Small Value Procurement	Q3 2019	Q3 2019	N/A	Q3/Q4 2019	GoP	2,000.00	2,000.00	-	Prizes during 4th Quarter meeting cum Christmas Party
5020309000	- Fuel	PPMEU	NP-53.9 - Small Value Procurement	Q4 2018	N/A	N/A	Jan-Dec 2019	GoP	2,287.81	2,287.81	-	During the conduct of the quarterly meetings
	B. REGIONAL POPULATION MANAGEMENT COMMITTEE (RPMC) MEETINGS											Coordinating mechanism to monitor the implementation of population policies and programs and thresh out issues on program implementation at the local level; conducted every quarter.
5020101000	Training / Meeting	PPMEU	NP-53.9 - Small Value Procurement	Q3 2019	Q3 2019	N/A	Q3/Q4 2019	GoP	43,200.00	43,200.00	-	1 bfast, 2 snacks, 1 lunch, 1 dinner & accommodation @ 1 day meeting - 24 pax
5029902000	Printing - Photocopy	PPMEU	NP-53.9 - Small Value Procurement	Q4 2018	Q1 2019	N/A	Jan-Dec 2019	GoP	3,000.00	3,000.00	-	Photocopy services for various documents
5029902000	- Plaque	PPMEU	Shopping	Q3 2019	Q3 2019	N/A	Q3/Q4 2019	GoP	4,500.00	4,500.00	-	Plaque of Recognition to be given to select members - 3 pcs
5020399000	Supplies - Token	PPMEU	NP-53.9 - Small Value Procurement	Q3 2019	Q3 2019	N/A	Q3/Q4 2019	GoP	2,000.00	2,000.00	-	Prizes during 4th Quarter meeting cum Christmas Party
5020309000	- Fuel	PPMEU	NP-53.9 - Small Value Procurement	Q4 2018	N/A	N/A	Jan-Dec 2019	GoP	4,587.81	4,587.81	-	During the conduct of the quarterly meetings
	C. MEETING WITH PARTNER AGENCIES AND OTHER PROGRAM STAKEHOLDERS											Avenue to discuss specific program concerns along the 3 program components, GAD, PMOC, Adhoc Com, RWG- 100 Math), SPGs & RJT
5020101000	Training / Meeting - RFPF Com. Meeting	PPMEU	NP-53.9 - Small Value Procurement	Q4 2018	Q1 2019	N/A	Feb / August 2019	GoP	6,000.00	6,000.00	-	meals / snacks @ 2 meetings - 15 pax
5020101000	-AHD Meeting	PPMEU	NP-53.9 - Small Value Procurement	Q2 2019	Q2 2019	N/A	July 2019	GoP	6,000.00	6,000.00	-	meals / snacks @ 2 meetings - 15 pax
5020101000	- POPDEV Com. Meeting	PPMEU	NP-53.9 - Small Value Procurement	Q1 2019	Q1 2019	N/A	February 2019	GoP	6,000.00	6,000.00	-	meals / snacks @ 2 meetings - 15 pax
5020101000	- RSC-RFOT Meeting	PPMEU	NP-53.9 - Small Value Procurement	Q4 2018	Q1 2019	N/A	Jan / Sept. 2019	GoP	2,800.00	2,800.00	-	meals / snacks @ 2 meetings - 7 pax
5020101000	- 100 Mnth TWG Meeting	PPMEU	NP-53.9 - Small Value Procurement	Q4 2018	Q1 2019	N/A	May 2019	GoP	2,800.00	2,800.00	-	meals / snacks @ 2 meetings - 7 pax
5029902000	Printing - Photocopy	PPMEU	NP-53.9 - Small Value Procurement	Q4 2018	Q1 2019	N/A	Feb/May/July/Sept 2019	GoP	7,232.28	7,232.28	-	Photocopy services for various documents



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5020309000	Supplies - Fuel	PPMEU	NP-53.9 - Small Value Procurement	Q4 2018	N/A	N/A	Feb/May/July/Sept 2019	GoP	7,000.00	7,000.00	-	During 5 meetings conducted
	<i>D. CONSULTATIVE MEETING WITH LOCAL GOVERNMENT OFFICIALS</i>											<p> Aims to continuously orient them on the different Programs, Projects and Activities (PPAs) being undertaken in the region and PPAs conducted at the local level. </p>
5029902000	Printing - Photocopy	PPMEU	NP-53.9 - Small Value Procurement	Q4 2018	Q1 2019	N/A	July - November 2019	GoP	5,000.00	5,000.00	-	Photocopy services for various documents
5020309000	Supplies - Fuel	PPMEU	NP-53.9 - Small Value Procurement	Q4 2018	N/A	N/A	July - November 2019	GoP	5,000.00	5,000.00	-	During the meetings conducted
	<i>E. MONITORING AND TECHNICAL ASSISTANCE IN BATANES AND OTHER ISLAND MUNICIPALITIES</i>											<p> To intensify advocacy campaigns about the program components of the PPMP to complement other advocacy and JEC activities. </p>
5029902000	Printing of AHD Fans	IMCU	NP-53.9 - Small Value Procurement	Q3/Q4 2019	Q3/Q4 2019	N/A	Q3/Q4 2019	GoP	34,550.00	34,550.00	-	Printing of the AHD fans & Annual report; reproduction/photocopy of various docs
	4. RESPONSIBLE PARENTHOOD AND FAMILY PLANNING (RPFP)											<p> BITE, Inc. is POPCOM II's partner in the implementation of the RPFP Program particularly in the conduct of demand generation activities and referral of couples/individuals with unmet need. </p>
	<i>A. GRANTS TO CSO-BITE, INC</i>											
5029902000	Printing - Photocopy	IMCU	NP-53.9 - Small Value Procurement	Q4 2018	Q1 2019	N/A	March/June/Sept /Dec 2019	GoP	200.00	200.00	-	Photocopy services for various documents



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	B. PLANNING AND ASSESSMENT MEETING WITH RPPF STAKEHOLDERS												To plan the targets in terms of couples and individuals to be reached per province/cty/municipality for 2019; to assess the RPPF implementation in 2018 and to identify strategies to reach those couples and individuals with unmet need.
5020101000	Training / Meeting	PPMEU	NP-53.9 - Small Value Procurement	Q1/Q3 2019	Q1/Q3 2019	N/A	March / August 2019	GoP	80,000.00	80,000.00	-	2 snacks & 1 lunch @ 2 meetings - 100 pax	
5029902000	Printing - Photocopy	PPMBU	NP-53.9 - Small Value Procurement	Q4 2018	Q1 2019	N/A	March / August 2019	GoP	4,000.00	4,000.00	-	Photocopy services for various documents	
5020309000	- Fuel	PPMBU	NP-53.9 - Small Value Procurement	Q4 2018	N/A	N/A	March / August 2019	GoP	8,721.76	8,721.76	-	During the conduct of 2 meetings	
	C. RPPF MONITORING ACTIVITIES												This project covers the different monitoring activities in the conduct of RPPF classes and referral of couples with unmet need for modern family planning methods.
5020309000	Supplies - Fuel	PPMEU	NP-53.9 - Small Value Procurement	Q4 2018	N/A	N/A	Jan - Dec 2019	GoP	33,469.40	33,469.40	-	During the conduct of various monitoring activities	
5020309000	- Oil and lubricants	PPMEU	Shopping	Q4 2018	Q1 2019	N/A	January 2019	GoP	20,000.00	20,000.00	-	For the maintenance of motor vehicles	
5020502001	Communication Expenses	PPMEU	Shopping	Q4 2018/Q1-Q3, 2019	Q4 2018/Q1-Q3, 2019	N/A	Q1-Q3 2019	GoP	50,268.00	50,268.00	-	Cellcards of POPCOM II staff for the year	
5029902000	Printing	PPMEU	NP-53.9 - Small Value Procurement	Q4 2018	Q1 2019	N/A	Jan - Dec 2019	GoP	13,500.00	13,500.00	-	Photocopy services for various documents; tarpaulin & plaques	



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	D. MAPPING OF AVAILABLE FP SERVICES												Conduct mapping of available family planning services at the local level to improve the linkage of demand generation activities and service delivery
5020101000	Meeting	PPMEU	NP-53.9 - Small Value Procurement	Q2-Q4 2019	Q2-Q4 2019	N/A	Q2-Q4 2019	GoP	30,000.00	30,000.00	-	During planning and post-critiquing.	
5021199000	Data Consolidation and Processing - Encoder	PPMEU	NP-53.9 - Small Value Procurement	Q2-Q4 2019	Q2-Q4 2019	N/A	Q2-Q4 2019	GoP	10,000.00	10,000.00	-	Encoding of the mapping tool	
5029902000	Printing	PPMEU	NP-53.9 - Small Value Procurement	Q4 2018	Q1 2019	N/A	Q2-Q4 2019	GoP	64,800.00	64,800.00	-	Photocopy of documents and printing of tarpaulin.	
5020309000	Supplies - Fuel	PPMEU	NP-53.9 - Small Value Procurement	Q3 2019	N/A	N/A	Q3 2019	GoP	30,000.00	30,000.00	-	During the mapping.	
5020309000	- Cellcards	PPMEU	Shopping	Q1 2019	Q1 2019	N/A	Q1 2019	GoP	5,200.00	5,200.00	-	Communication expense during the mapping.	
	5. POPULATION DEVELOPMENT (POPDEV) INTEGRATION												
	A. POPDEV MENTORING FOR LGUs OF SANTIAGO CITY AND SAGUDAY, QUIRINO												
5020101000	Training / Meeting - POPDEV SEP	PPMEU	NP-53.9 - Small Value Procurement	Q4 2018	Q1 2019	N/A	July / Aug 2019	GoP	128,160.00	128,160.00	-	This is one of the major strategies in the implementation of the POPDEV Integration Program component of the PPMP. It aims to provide TA to LGUs to enable them to come up with POPDEV-sensitive CDP by integrating POPDEV concerns in the SEP and SA of their CDP	
5020101000	POPDEV Situational Analysis	PPMEU	NP-53.9 - Small Value Procurement	Q3/Q4 2019	Q3/Q4 2019	N/A	Q3/Q4 2019	GoP	47,056.00	47,056.00	-	3 day training - (50% cost sharing) 2 day training - (50% cost sharing), 2 batches	
5020309000	Supplies	PPMEU	Shopping	Q3 2019	Q3 2019	N/A	Q3 2019	GoP	3,000.00	3,000.00	-	fuel to and from the venue	
5029902000	Printing - Photocopy	PPMEU	NP-53.9 - Small Value Procurement	Q4 2018	Q1 2019	N/A	Jan-Dec 2019	GoP	2,000.00	2,000.00	-	Photocopy services for various documents	



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	B. MONITORING OF THE GROWTH AND DEVELOPMENT OF THE 100 MTH SYMBOLIC BABIES												To monitor the status of 100 Mth babies as a reiteration of the agency's advocacy through the years that every child should be born wanted, and the basic rights on social services are ensured for the child's total development.
5020309000	Supplies - Fuel	IMCU	NP-53.9 - Small Value Procurement	July 2019	July 2019	N/A	July 2019	GoP	2,000.00	2,000.00	-		During delivery of the gift packs to the provinces
5020399000	- Gift packs	IMCU	NP-53.9 - Small Value Procurement	July 2019	July 2019	N/A	July 2019	GoP	18,000.00	18,000.00	-		For the 6 symbolic babies
	C. ASSESSMENT OF THE REGIONAL POPULATION MANAGEMENT STRATEGIC PLAN FOR 2017-2022												To identify strategic activities that need to be prioritized in order to lower fertility rate and the incidence of teenage pregnancy which will be conducive to the attainment of replacement fertility of 2.1 which will contribute to the attainment of demographic transition.
5020101000	Training / Meeting	PPMEU	NP-53.9 - Small Value Procurement	Q4 2018	Q1 2019	N/A	March 2019	GoP	40,500.00	40,500.00	-		1 lunch & 2 snacks @ 1 day meeting/activity - 90 pax
5029902000	Printing	PPMEU	NP-53.9 - Small Value Procurement	Q4 2018	Q1 2019	N/A	March 2019	GoP	3,500.00	3,500.00	-		Photocopy services for various documents/ tarpaulin
	D. 2019 KAUNLARANG PANTAO AWARD (REGIONAL RAFAEL M. SALAS POPULATION AND DEVELOPMENT AWARD - RMSDA)			03/04	03/04								To give due recognition and honor to individuals, groups and institutions that continuously pursue the vision and ideas of Rafael M. Salas to achieve a better world for the present and future generations



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5020101000	Training / Meeting	IMCU	NP-53.9 - Small Value Procurement	2019	2019	N/A	Q3/Q4 2019	GoP	6,000.00	6,000.00	-	meals / snacks - 2 meetings
5020309000	Supplies - Token	IMCU	Shopping	Q4 2019	Q4 2019	N/A	Q3 / Q4 2019	GoP	2,000.00	2,000.00	-	for the RSAC
5020309000	- Gasoline	IMCU	NP-53.9 - Small Value Procurement	Q4 2018	Q3 / Q4 2019	N/A	Q3 / Q4 2019	GoP	3,000.00	3,000.00	-	travel to and from the venue
5029902000	Printing	IMCU	NP-53.9 - Small Value Procurement	Q3 / Q4 2019	Q3 / Q4 2019	N/A	Q3 / Q4 2019	GoP	19,000.00	19,000.00	-	Photocopy services for various documents, tarpaulin and 7 plaques
E. REGIONAL POPULATION CONGRESS												To give due recognition and honor to individuals, groups and institutions that continuously pursue the vision and ideas of Rafael M. Salas to achieve a better world for the present and future generations
5029902000	Printing	IMCU	NP-53.9 - Small Value Procurement	Q4 2018	Q1 2019	N/A	Q3-Q4 2019	GoP	1,500.00	1,500.00	-	Photocopy services for various documents and tarpaulin
5020309000	Supplies - Fuel	IMCU	NP-53.9 - Small Value Procurement	Q4 2018	N/A	N/A	Q3-Q4 2019	GoP	10,000.00	10,000.00	-	During the travel to and from the venue
F. CELEBRATION OF POPULATION EVENTS												Aims to stir and enhance the awareness of the general public on population concepts, issues and concerns through conduct of activities such as press conference, a media activity, discussion of the theme of the event in radio and TV programs, hanging streamers and sharing of advocacy/IEC materials to media partners and stakeholders.
5020101000	Training / Meeting	IMCU	NP-53.9 - Small Value Procurement	Q4 2018	N/A	N/A	Q1-Q4 2019	GoP	63,000.00	63,000.00	-	Snacks during conduct of 5 activities
5029902000	Printing	IMCU	NP-53.9 - Small Value Procurement	Q4 2018	Q1 2019	N/A	March/May/July/Aug/Nov. 2019	GoP	2,000.00	2,000.00	-	Photocopy services for various documents and tarpaulin



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5020309000	Supplies - Fuel	IMCU	NP-53.9 - Small Value Procurement	Q4 2018	N/A	N/A	March/May/July/ Aug/Nov. 2019	GoP	10,000.00	10,000.00	-	During the travel round from the venue
	6. GENDER AND DEVELOPMENT											
	A. INTEGRATION OF GENDER ISSUES IN POPULATION PROGRAM STRATEGIES OF LGUs											To provide TA to MPOs to the conduct of their GAD activities, with the intent of mainstreaming related gender issues on RPPF and AHD in their GAD plan and budget
5020309000	Supplies - Fuel	IMCU	NP-53.9 - Small Value Procurement	Q1 2018	N/A	N/A	March - Nov. 2019	GoP	36,000.00	36,000.00	-	During TA to various municipalities
	B. ORIENTATION ON SEXUAL ORIENTATION, GENDER IDENTITY AND EXPRESSION (SOGIE) FOR POPULATION STAKEHOLDERS											To enhance their awareness on the concepts and other important information on SOGIE as a means to make them understand and appreciate the unique personalities, reproductive health needs and rights of this segment of the population.
5020101000	Training / Meeting	IMCU	NP-53.9 - Small Value Procurement	Q4 2018	Q1 2019	N/A	March 2019	GoP	16,000.00	16,000.00	-	1 lunch & 2 snacks @ 1 day training - 60 pax
5029902000	Printing - Photocopy	IMCU	NP-53.9 - Small Value Procurement	Q4 2018	Q1 2019	N/A	March 2019	GoP	100.00	100.00	-	Photocopy services for various documents
	C. ORIENTATION CUM SERVICE DELIVERY ON RPPF/GAD & CELEBRATION OF POPULATION EVENTS											To enable young parents to understand their responsibilities as parents, fertility, gender issues and the different modern family planning methods.
5020101000	Training / Meeting	IMCU	NP-53.9 - Small Value Procurement	July / Nov 2019	July / Nov 2019	N/A	July / Nov 2019	GoP	48,000.00	48,000.00	-	1 lunch & 2 snacks , 1 day activity @ 2 batches- 60 pax



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	D. MONITORING THE IMPLEMENTATION OF POPULATION PROGRAM POLICIES AND ACTIVITIES BY STAKEHOLDERS											Attendance to P/C Coordinators and the PopRep to the Quarterly PPO_MPO meetings of the provinces; spot monitoring by the PopRep in LGU relative to the conduct of RPYP classes and referral of couples with unmet need; coordination with P/CPOs for the submission of regular reports and data.
5020101000	Training / Meeting	PPMEU	NP-53.9 - Small Value Procurement	May / July - Nov. 2019	May / July - Nov. 2019	N/A	May / July - Nov. 2019	GoP	12,140.00	12,140.00	-	1 lunch & 2 snacks - 30 pax
5029902000	Printing - Photocopy	PPMEU	NP-53.9 - Small Value Procurement	Q4 2018	Q1 2019	N/A	March-April / June - Nov. 2019	GoP	12,940.00	12,940.00	-	Photocopy services for various documents
5020309000	Supplies - Fuel	PPMEU	NP-53.9 - Small Value Procurement	Q4 2018	N/A	N/A	March - Nov. 2019	GoP	55,000.00	55,000.00	-	During monitoring and coordination
	E. TRAINING ON NATURAL FAMILY PLANNING (NFP) FOR POPULATION OFFICERS/WORKERS											In the context of responsible parenthood and national development, the course on NFP focuses on 2 essentials: (1) knowledge and skills for couples to be able to practice a natural family planning of their choice; and (2) the necessary skills for service providers to ensure couples' successful use and satisfaction. meals and snacks @ 4 day training @ 1 batch - 20 pax
5020101000	Training / Meeting	PPMEU	NP-53.9 - Small Value Procurement	Q4 2018/ Q3 2019	Q1 / Q3 2019	N/A	May / Sept. 2019	GoP	172,845.00	172,845.00	-	Photocopy services for various documents & tarpaulin
5029902000	Printing	PPMEU	NP-53.9 - Small Value Procurement	Q4 2018	Q1 2019	N/A	Q2 / Q3 2019	GoP	3,236.70	3,236.70	-	During monitoring and coordination
5020309000	Supplies - Fuel	PPMEU	NP-53.9 - Small Value Procurement	Q4 2018	N/A	N/A	May / Sept 2019	GoP	2,163.30	2,163.30	-	POP COM II joins in the celebration of the 50th Founding Anniversary
	F. 50TH FOUNDING ANNIVERSARY OF POPCOM											meals and snacks @ 4 day activity - 17 staff
5020101000	Training / Meeting	ADMIN	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	February 2019	GoP	142,800.00	142,800.00	-	



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			Mode of Procurement	Ads/Post of IB	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
5020309000	Supplies - Fuel	ADMIN	NP-53.9 - Small Value Procurement	Q4 2018	Q1 2019	N/A	February 2019	GoP	3,000.00	3,000.00	-	During the travel to and from the venue
5020399000	- Headband	ADMIN	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	February 2019	GoP	1,000.00	1,000.00	-	Costumes of staff to be used during the activity-13pc
	G. WOMEN'S MONTH CELEBRATION											POPCOM II joins in the celebration of the Women's Month Celebration
5020399000	Supplies - Tshirt	ADMIN	NP-53.9 - Small Value Procurement	Q1 2019	Q1 2019	N/A	February 2019	GoP	8,820.00	8,820.00	-	For the staff - 21 pc
	H. TOT ON PEER EDUCATION FOR SK OFFICERS											To train SK Officers and other youth service providers on knowledge and skills on peer education on AHD, U4U and other AHD interventions. (with Registration)
5020101000	Training / Meeting	IMCU	NP-53.9 - Small Value Procurement	Q3 2019	Q3 2019	N/A	Sept. 2019	GoP	120,000.00	120,000.00	-	meals, venue and accommodation for 3 days
5020309000	Supplies	IMCU	NP-53.9 - Small Value Procurement	Q1 2019	Q1 2019	N/A	Sept. 2019	GoP	1,000.00	1,000.00	-	During the travel to and from the venue
5029902000	Printing	IMCU	NP-53.9 - Small Value Procurement	Q4 2018	Q1 2019	N/A	Sept. 2019	GoP	4,355.00	4,355.00	-	Photocopy services for various documents & tarpaulin
	I. TOT ON PARENT TRAIN AND ON THE SEXUALITY HEALTHY AND PERSONALLY EFFECTIVE (SHAPE) MODULES											To train guidance counsellors and young teachers and other youth service providers on knowledge and skills on parent and peer education on AHD, U4U and other AHD interventions.
5020101000	Training / Meeting	IMCU	NP-53.9 - Small Value Procurement	Q4 2018	Q1 2019	N/A	June 2019	GoP	197,000.00	197,000.00	-	meals and snacks @ 2 batches @ 30 per batch
5020309000	Supplies - Fuel	IMCU	NP-53.9 - Small Value Procurement	Q4 2018	Q1 2019	N/A	May-June 2019	GoP	2,000.00	2,000.00	-	During the travel to and from the venue - 2 batches
5029902000	Printing	IMCU	NP-53.9 - Small Value Procurement	Q4 2018	Q1 2019	N/A	Q2-Q4 2019	GoP	3,500.00	3,500.00	-	Photocopy services for various documents & tarpaulin



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	J. TOT ON KATROPA FOR LGU EMPLOYEES AND OTHER PROGRAM STAKEHOLDERS												
5020101000	Training / Meeting	PPMEU	NP-53.9 - Small Value Procurement	Q3 2019	Q3 2019	N/A	August 2019	GoP	70,000.00	70,000.00	-	To create awareness among them on the importance of men's involvement in RPRH and to eventually add the, to the other KATROPA advocates. meals, snacks and accommodation @ 2 day activity - 20-25 pax	
5020309000	Supplies - Puel	PPMEU	NP-53.9 - Small Value Procurement	Q4 2018	N/A	N/A	Jan-Dec 2019	GoP	5,000.00	5,000.00	-	During the travel to and from the venue inc coordination; Tas	
5029902000	Printing	PPMEU	NP-53.9 - Small Value Procurement	Q4 2018	Q1 2019	N/A	August 2019	GoP	4,000.00	4,000.00	-	Photocopy services for various documents & tarpaulin	
	K. TRAINING ON THE PRE-MARRIAGE ORIENTATION AND COUNSELING MANUAL : MODULE 1												
5020101000	Training / Meeting	PPMEU	NP-53.9 - Small Value Procurement	Q4 2019	Q4 2019	N/A	Q4 2019	GoP	184,800.00	184,800.00	-	To equip the PMOC Counselors with knowledge, skills and capabilities in the PMOC Program Implementation meals, snacks and accommodation @ 3 day activity	
5029902000	Printing	PPMEU	NP-53.9 - Small Value Procurement	Q4 2018	Q1 2019	N/A	August 2019	GoP	14,214.00	14,214.00	-	Photocopy services for various documents & tarpaulin	
	L. PRODUCTION OF ADVOCACY AND IEC MATERIALS FOR THE KATROPA												
5020309000	T-shirts	IMCU	NP-53.9 - Small Value Procurement	Q4 019	Q4 019	N/A	Q4 019	GoP	17,000.00	17,000.00	-	To intensify the promotion of the KATROPA in the region 30 pcs	
5020309000	Mugs	IMCU	NP-53.9 - Small Value Procurement	Q4 2019	Q4 2019	N/A	Q4 2019	GoP	4,000.00	4,000.00	-	35 pcs	
5020309000	Caps (baseball hats)	IMCU	NP-53.9 - Small Value Procurement	Q4 2019	Q4 2019	N/A	Q4 2019	GoP	9,000.00	9,000.00	-	35 pcs	
	M. ORIENTATION ON NATIONAL PROGRAM ON FAMILY PLANNING (NFPF) FOR LOCAL GOVT. OFFICIALS												
5020309000	Supplies (fuel)	IMCU	NP-53.9 - Small Value Procurement	Q3-Q4 2019	Q3-Q4 2019	N/A	Q3-Q4 2019	GoP	10,000.00	10,000.00	-	TO orient the local officials in the region. Specifically the newly-elected local chief executives and their legislative bodies about the RFPF during the official travel	
5029902000	Printing	IMCU	NP-53.9 - Small Value Procurement	Q3 2018	Q1 2019	N/A	Q3-Q4 2019	GoP	6,000.00	6,000.00	-	Photocopy services for various documents & tarpaulin	



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	<i>N. QMS MENTORING WORKSHOP AND REVISION OF 2020 GAD PLAN AND BUDGET</i>												For the JSO and GAD plan revision
5020101000	Training / Meeting	IMCU	NP-53.9 - Small Value Procurement	Q3 2019	Q3 2019	N/A	Q4 2019	GoP	71,948.00	71,948.00	-	2 days	
5020309000	Supplies - Token	IMCU	NP-53.9 - Small Value Procurement	Q4 2019	Q4 2019		Q4 2019	GoP	2,000.00	2,000.00	-	for the facilitators	
5029902000	Printing	IMCU	NP-53.9 - Small Value Procurement	Q3 2018	Q1 2019	N/A	Q3-Q4 2019	GoP	2,000.00	2,000.00	-	Photocopy services for various documents & tarpaulin	
	7. ADOLESCENT HEALTH AND DEVELOPMENT												The winning film in the regional level will be enhanced based on the recommendations of the members of the RBOs before it will be submitted to POPCDM Central Office for the 2019 National Film Festival
	<i>A. CAGAYAN VALLEY ADOLESCENT HEALTH AND DEVELOPMENT (AHD) FILM FESTIVAL</i>												
5020101000	Training/ Meeting - Orientation on Demographic Dividend and Workshop on Documentary Film-Making	IMCU	NP-53.9 - Small Value Procurement	Q3 2019	Q3 2019	N/A	August 2019	GoP	87,000.00	87,000.00	-	Meals / snacks /venue during the workshop	
5020101000	-Awarding Ceremony of the Regional Film Festival	IMCU	NP-53.9 - Small Value Procurement	Q4 2019	Q4 2019	N/A	Q4 2019	GoP	24,300.00	24,300.00	-	Meals / snacks during meeting with RBOs and Film Festival	
5020101000	-Enhancement of the Film	IMCU	NP-53.9 - Small Value Procurement	Q4 2019	Q4 2019	N/A	Q4 2019	GoP	5,000.00	5,000.00	-	Meals/ snacks during the enhancement of the film	
5020309000	Professional Services	IMCU	Direct Contracting	N/A	N/A	N/A	Q3 2019	GoP	10,000.00	10,000.00	-	2 Speakers during the workshop; TA during the enhancement	
5020309000	Supplies - Gasoline	IMCU	NP-53.9 - Small Value Procurement	Q4 2018	N/A	Q4 2019	Q4 2019	GoP	3,000.00	3,000.00	-	to and from the venue	
5020399000	- Other supplies	IMCU	NP-53.9 - Small Value Procurement	Q3/Q4 2019	Q3/Q4 2019	N/A	Q3/Q4 2019	GoP	6,000.00	6,000.00	-	Decors, tokens for RBO) and other materials/supplies (plaques if any)	
5029905004	Rental of Equipment	IMCU	NP-53.9 - Small Value Procurement	Q4 2019	Q4 2019	N/A	Q4 2019	GoP	10,000.00	10,000.00	-	For the enhancement of the film	
5029902000	Printing	IMCU	NP-53.9 - Small Value Procurement	Q4/Q3 2019	Q4/Q3 2019	N/A	Q4/Q3 2019	GoP	21,000.00	21,000.00	-	Photocopy services for various documents & tarpaulin and 10 plaques	



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	B. REGIONAL POPULATION QUIZ (POPQUIZ) AND ON-THE-SPOT POPDEV SKILLS EXHIBITION												To sustain the interest of the In-school youth (ISY) on the PPMP; and as one of the strategies in the implementation of the comprehensive sexuality education (CSE).
5020101000	Training / Meeting	IMCU	NP-53.9 - Small Value Procurement	Q4 2018	N/A	N/A	March -April / Nov. 2019	GoP	1,500.00	1,500.00	-	Meals and snacks during the review of the contestants	
5020309000	Supplies - Fuel	IMCU	NP-53.9 - Small Value Procurement	Q4 2018	N/A	N/A	March -April / Nov. 2019	GoP	15,500.00	15,500.00	-	During the travel to and from the venue & other AHD activities	
5029902000	Printing	IMCU	NP-53.9 - Small Value Procurement	Q4 2018	Q1 2019	N/A	March -April / Nov. 2019	GoP	6,500.00	6,500.00	-	Photocopy services for various documents, tarpaulin & plaques	
	C. ESTABLISHMENT OF ISDN ON AHD (DIFFUN & SAGUDAY, QUIRINO)												The activities that were undertaken in Santiago City as the first pilot LGU for ISDN will be replicated in Diffun and Saguday, Quirino, Lallo & Claveria, Cagayan and Ilagan and Cauayan City 50% cost-sharing of LGUs in the conduct of activities like risk-mapping and workshop.
5020101000	Training / Meeting	IMCU	NP-53.9 - Small Value Procurement	Q3-Q4 2019	Q3-Q4 2019	N/A	Q3-Q4 2019	GoP	32,000.00	32,000.00	-	Meals and snacks during the conduct of risk mapping and workshop	
5020309000	Supplies - Fuel	IMCU	NP-53.9 - Small Value Procurement	Q4 2018	N/A	N/A	Q3-Q4 2019	GoP	10,000.00	10,000.00	-	During the travel to and from the venue/LGUs	
	D. PRODUCTION OF ADOLESCENT HEALTH AND DEVELOPMENT (AHD) FANS												To intensify advocacy campaigns about the program components of the PPMP to complement other advocacy and IEC activities.
5029902000	Printing	IMCU	NP-53.9 - Small Value Procurement	Q4 2019	Q4 2019	N/A	Q4 2019	GoP	185,668.00	185,668.00	-	Printing of the AHD fans & Annual report; reproduction/photocopy of various docs	



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	E. PRINTING OF PARENT-TEEN TALK PANELS FOR THE PROVINCIAL/CITY POPULATION OFFICES IN REGION 02												To be given to the Provincial/City Population Offices in Region 02
5029902000	Printing	IMCU	NP-53.9 - Small Value Procurement	Q4 2019	Q4 2019	N/A	Q4 2019	GoP	54,000.00	54,000.00	-	9 sets	
	B. SPECIAL POPULATION GROUPS (SPGs)												An attempt to orient them on the different population programs; to make them appreciate and understand their respective roles when they will go back and decide to live a normal life.
	A. ORIENTATION ON KATROPA FOR DRUG SURRENDERERS												Meals and snacks @ 1 day orientation - 100-102 pax
5020101000	Training / Meeting	PPMEU	NP-53.9 - Small Value Procurement	Q3-Q4 2019	N/A	N/A	Q3 -Q4 2019	GoP	35,000.00	35,000.00	-		During the travel to and from the venue and coordinations
5020309000	Supplies - Fuel	PPMEU	NP-53.9 - Small Value Procurement	Q4 2018	N/A	N/A	Q3 -Q4 2019	GoP	3,000.00	3,000.00	-		Photocopy services for various documents & tarpaulin, if any
5029902000	Printing	PPMEU	NP-53.9 - Small Value Procurement	Q4 2018	Q1 2019	N/A	Q3 -Q4 2019	GoP	1,500.00	1,500.00	-		Aims to orient and re-orient, and to equip them on RFPF to enable them to share information to young couples of reproductive ages
	B. ORIENTATION ON PPMP FOR SENIOR CITIZEN FEDERATION OFFICERS												Meals and snacks @ 1 day orientation - 25-30 pax
5020101000	Training / Meeting	PPMEU	NP-53.9 - Small Value Procurement	Q3-Q4 2019	Q3-Q4 2019	N/A	Q3-Q4 2019	GoP	25,000.00	25,000.00	-		During the travel to and from the venue and coordinations
5020309000	Supplies - Fuel	PPMEU	NP-53.9 - Small Value Procurement	Q4 2018	N/A	N/A	Q3-Q4 2019	GoP	2,000.00	2,000.00	-		Photocopy services for various documents & tarpaulin, if any
5029902000	Printing	PPMEU	NP-53.9 - Small Value Procurement	Q3 2019	Q1 2019	N/A	Q3-Q4 2019	GoP	1,000.00	1,000.00	-		Aims to continuously provide support to SCs and children-PWDs.
	C. COLLATERALS FOR PWDs and SCs												During the travel to and from the venue and coordinations
5020309000	Supplies - Fuel	PPMEU	NP-53.9 - Small Value Procurement	Q4 2018	N/A	N/A	May 2019	GoP	1,480.00	1,480.00	-		



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5020399000	- Umbrella (SCs)	PPMEU	NP-53.9 - Small Value Procurement	Q3-Q4 2019	Q3-Q4 2019	N/A	Q3-Q4 2019	GoP	25,000.00	25,000.00	-	100 pcs, customized
5020399000	- Caps (SCs)	PPMEU	NP-53.9 - Small Value Procurement	Q3-Q4 2019	Q3-Q4 2019	N/A	Q3-Q4 2019	GoP	15,000.00	15,000.00	-	100 pcs, customized, full-enclosed
5020399000	- Backpack (PWD children)	PPMEU	NP-53.9 - Small Value Procurement	Q2 2019	Q2 2019	N/A	May 2019	GoP	36,000.00	36,000.00	-	120 pcs, customized, full-enclosed
5020399000	- Various school supplies (PWD children)	PPMEU	NP-53.9 - Small Value Procurement	Q2 2019	Q2 2019	N/A	May 2019	GoP	9,000.00	9,000.00	-	Various supplies
5029902000	Printing	PPMBU	NP-53.9 - Small Value Procurement	Q4 2018	N/A	N/A	May /August - Sept. 2019	GoP	10,000.00	10,000.00	-	Printing of messages for the collaterals
9. SUPPLIES AND MATERIALS												
5020301002 / 5020399000	A. COMMONLY-USE SUPPLIES AND EQUIPMENT (PS)	ADM/TECH	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	January / July 2019	GoP	114,737.13	114,737.13	-	Regular office supplies and materials; available at Procurement Service Depot
5020301002 / 5020399000	B. COMMONLY-USE SUPPLIES AND EQUIPMENT (NON-PS)	ADM/TECH	NP-53.9 - Small Value Procurement	Q4 2018	N/A	N/A	January / July 2019	GoP	54,908.23	54,908.23	-	Regular office supplies and materials; other items not available at Procurement Service Depot but regularly purchased from other sources
SUPPLEMENTAL- NPPFP PROJECT												
1. CONDUCT OF DEMAND GENERATION ACTIVITIES												Provision of grants, subsidies and contributions in support of population programs
a.RPFP in the Workplace												
5020101000	Training/Meeting	NPPFP	NP-53.9 - Small Value Procurement	Q4 2019	N/A	Q4 2019	Q4 2019	GoP	140,000.00	140,000.00	-	meals and snacks
b.RPFP Caravan												
5020101000	Training/Meeting	NPPFP	NP-53.9 - Small Value Procurement	Q4 2019	N/A	Q4 2019	Q4 2019	GoP	300,000.00	300,000.00	-	meals and snacks
c.Coordinative Meetings												
5020101000	Training/Meeting	NPPFP	NP-53.9 - Small Value Procurement	Q3/Q4 2019	N/A	Q3/Q4 2019	Q3/Q4 2019	GoP	35,000.00	35,000.00	-	meals and snacks
d. Orientation on the NPPFP												
5020101000	Training/Meeting	NPPFP	NP-53.9 - Small Value Procurement	Q3/Q4 2019	N/A	Q3/Q4 2019	Q3/Q4 2019	GoP	85,000.00	85,000.00	-	meals and snacks



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5020301002	Supplies (Folder, Fastener, Ballpen, Steno Notebook)	NPPFP	Shopping / Agency to Agency	Q4 2019	N/A	Q4 2019	Q4 2019	GoP	5,000.00	5,000.00	-	various supplies
	e. Advertisement (simultaneous placement of RPPF ads in radio stations both AM and FM for 4 months during prime time)		Shopping	Q4 2019	N/A	Q4 2019	Q4 2019	GoP	900,000.00	900,000.00	-	
5029901000	Prevailing AM rates for 30- seconder plug at P1,500.00 per spot	NPPFP										airing of RPPF ads
5029901000	prevailing FM rates for 30-seconder plug at P500.00/spot	NPPFP										airing of RPPF ads
	f. Van Rental (7 times per month @ P5000/van)	NPPFP	NP-S3.9 - Small Value Procurement	Q4 2019	N/A	Q4 2019	Q4 2019	GoP	105,000.00	105,000.00	-	to and from the venue
	g. Communication											
5020502001	Cellcard	NPPFP	NP-S3.9 - Small Value Procurement	Q3/Q4 2019	N/A	Q3/Q4 2019	Q3/Q4 2019	GoP	37,600.00	37,600.00	-	for th NPPFP staff
5020502001	pocket Wifi	NPPFP	NP-S3.9 - Small Value Procurement	Q3/Q4 2019	N/A	Q3/Q4 2019	Q3/Q4 2019	GoP	7,500.00	7,500.00	-	for the Provincial coordinators
5020502001	Monthly Internet subscription	NPPFP	NP-S3.9 - Small Value Procurement	Q3/Q4 2019	N/A	Q3/Q4 2019	Q3/Q4 2019	GoP	10,000.00	10,000.00	-	POPCOM II office
	h. Supplies and materials											
5020321003	6 Laptops	NPPFP	Shopping	Q4 2019	N/A	Q4 2019	Q4 2019	GoP	89,940.00	89,940.00	-	for the Provincial coordinators
5020321002	6 printers	NPPFP	Shopping	Q4 2019	N/A	Q4 2019	Q4 2019	GoP	89,940.00	89,940.00	-	for the Provincial coordinators & other NPPFP staff
5020321002	6 ups	NPPFP	Shopping	Q4 2019	N/A	Q4 2019	Q4 2019	GoP	18,000.00	18,000.00	-	for the Provincial coordinators & other NPPFP staff
5020301002	20 flash drive	NPPFP	Shopping	Q4 2019	N/A	Q4 2019	Q4 2019	GoP	20,000.00	20,000.00	-	for all NPPFP staff
5020322001	7 office table	NPPFP	Shopping	Q4 2019	N/A	Q4 2019	Q4 2019	GoP	35,000.00	35,000.00	-	for the NPPFP staff / POPCOM II office
5020322001	7 office chair	NPPFP	Shopping	Q4 2019	N/A	Q4 2019	Q4 2019	GoP	21,000.00	21,000.00	-	for the NPPFP staff / POPCOM II office



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			Mode of Procurement	Ads/Post of IB	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
5020322001	2 Filing Cabinet	NPPFP	Shopping	Q4 2019	N/A	Q4 2019	Q4 2019	GoP	16,000.00	16,000.00	-	for the NPPFP staff / POPCOM II office
5020321002	5 sound system	NPPFP	Shopping	Q4 2019	N/A	Q4 2019	Q4 2019	GoP	25,000.00	25,000.00	-	for use during the conduct of trainings
5020321002	5 microphone	NPPFP	Shopping	Q4 2019	N/A	Q4 2019	Q4 2019	GoP	15,000.00	15,000.00	-	for use during the conduct of trainings
5021199000	i. Professional fee (encoders)	NPPFP	NP-53.9 - Small Value Procurement	Q4 2019	N/A	Q4 2019	Q4 2019	GoP	123,531.00	123,531.00	-	encoding of couples/individual in the RPPF system
5020301002	j. Office Supplies	NPPFP	Shopping	Q4 2019	N/A	Q4 2019	Q4 2019	GoP	35,000.00	35,000.00	-	for office (NPPFP) use
	k. Monthly RPMT Meeting											
5020101000	Training/Meeting	NPPFP	NP-53.9 - Small Value Procurement	Q4 2019	N/A	Q4 2019	Q4 2019	GoP	26,250.00	26,250.00	-	meals and snacks
5020301062	Supplies	NPPFP	Shopping	Q4 2019	N/A	Q4 2019	Q4 2019	GoP	2,750.00	2,750.00	-	for office (NPPFP) use
5029902000	Photocopying Services	NPPFP	Shopping	Q4 2019	N/A	Q4 2019	Q4 2019	GoP	1,000.00	1,000.00	-	various documents
	l. Project Implementation Review											
5020101000	Training/Meeting	NPPFP	NP-53.9 - Small Value Procurement	Q4 2019	N/A	Q4 2019	Q4 2019	GoP	35,200.00	35,200.00	-	meals and snacks
5029902000	Phoocopying service	NPPFP	Shopping	Q4 2019	N/A	Q4 2019	Q4 2019	GoP	2,000.00	2,000.00	-	various documents
5020301002	Supplies (Folder, Steno notebook, ballpen)	NPPFP	Shopping	Q4 2019	N/A	Q4 2019	Q4 2019	GoP	3,000.00	3,000.00	-	for office (NPPFP) use
	m. Regular Operational Fund											
5020401000	Purified Water	NPPFP	Shopping	Q3/Q4 2019	N/A	Q3/Q4 2019	Q3/Q4 2019	GoP	3,000.00	3,000.00	-	for the NPPFP staff / POPCOM II office
5020309000	Gasoline	NPPFP	NP-53.9 - Small Value Procurement	Q3/Q4 2019	N/A	Q3/Q4 2019	Q3/Q4 2019	GoP	39,000.00	39,000.00	-	during the official travel
5029902000	Photocopying Services	NPPFP	Shopping	Q3/Q4 2019	N/A	Q3/Q4 2019	Q3/Q4 2019	GoP	6,000.00	6,000.00	-	various documents
	n. Launching of the NPPFP cum World Contraception Day Celebration											
5020101000	Training/Meeting	NPPFP	NP-53.9 - Small Value Procurement	Q3/Q4 2019	N/A	Q3/Q4 2019	Q3/Q4 2019	GoP	44,500.00	44,500.00	-	meals and snacks
5020101000	Payment for the Motorcycles	NPPFP	NP-53.9 - Small Value Procurement	Q3/Q4 2019	N/A	Q3/Q4 2019	Q3/Q4 2019	GoP	4,000.00	4,000.00	-	during the launching of NPPFP
5020309000	IEC Materials	NPPFP	Shopping	Q3/Q4 2019	N/A	Q3/Q4 2019	Q3/Q4 2019	GoP	43,500.00	43,500.00	-	during the launching of NPPFP



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5020301002	Supplies(Stryofoam, Ribbons, Cartolina, Glue Gun, Glue Stick, Glittered Glue, Lei)	NPPFP	Shopping	Q3/Q4 2019	N/A	Q3/Q4 2019	Q3/Q4 2019	GoP	3,000.00	3,000.00	-	for decors during the launching
5020309000	Token for guest	NPPFP	Shopping	Q3/Q4 2019	N/A	Q3/Q4 2019	Q3/Q4 2019	GoP	3,000.00	3,000.00	-	for the invited guests
	2.DISTRIBUTION/REDISTRIBUTION OF FP COMMODITIES											Support to the implementation of the approved national, sectoral, regional and local population plans and programs
	a. Orientation for 97 CHOs and RHUs and meetings on FP Logistics for the RPMT											
5020101000	Trainings/Meetings	NPPFP	NP-53.9 - Small Value Procurement	Q4 2019	N/A	Q4 2019	Q4 2019	GoP	60,000.00	60,000.00		meals and snacks
5029902000	Photocopying Services	NPPFP	Shopping	Q4 2019	N/A	Q4 2019	Q4 2019	GoP	3,000.00	3,000.00		various documents
5020309000	Gasoline	NPPFP	NP-53.9 - Small Value Procurement	Q4 2019	N/A	Q4 2019	Q4 2019	GoP	5,000.00	5,000.00		to and from the venue
5020301002	Supplies(Folder, Fastener, Ballpen)	NPPFP	Shopping / Agency to Agency	Q4 2019	N/A	Q4 2019	Q4 2019	GoP	2,000.00	2,000.00		for office (NPPFP) use
	b.Communication (FP Logistics Hotline)											
5020502001	Cellphone	NPPFP	Shopping	Q3/Q4 2019	N/A	Q3/Q4 2019	Q3/Q4 2019	GoP	5,000.00	5,000.00		for the FP Coordinator
5020502001	Cellcard	NPPFP	NP-53.9 - Small Value Procurement	Q3/Q4 2019	N/A	Q3/Q4 2019	Q3/Q4 2019	GoP	2,000.00	2,000.00		for the FP Coordinator
5020101000	c. Van Rentals and Courier Fee (Distribution/redistribution of FP Commodities)	NPPFP	NP-53.9 - Small Value Procurement	Q4 2019	N/A	Q4 2019	Q4 2019	GoP	149,425.00	149,425.00		for the distribution/redistribution of FP Commodities
5020301002	d. Office Supplies	NPPFP	Shopping	Q4 2019	N/A	Q4 2019	Q4 2019	GoP	15,375.00	15,375.00		for office (NPPFP) use
	e. BPV Training											



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5020101000	Trainings/Meetings	NPPFP	NP-53.9 - Small Value Procurement	Q4 2019	N/A	Q4 2019	Q4 2019	GoP	1,160,200.00	1,160,200.00		meals, venue and accommodation during the BPV Training (14 batches)
5020301002	Supplies(Pencil,Certificate Holder,Linen Paper,White Board Marker,Notebook,ballpen,Id Tag,Sticker Paper,Expandable Envelope,Permanent Marker, Permanent Marker Ink, Bond Paper, Tables, Chairs, IDs)	NPPFP	Shopping / Agency to Agency	Q4 2019	N/A	Q4 2019	Q4 2019	GoP	121,000.00	121,000.00		supplies for the participants
5029902000	Photocopying Services	NPPFP	Shopping	Q4 2019	N/A	Q4 2019	Q4 2019	GoP	123,000.00	123,000.00		various documents
5020309000	Collaterals for BPVs (Umbrella, Tshirt, Tote Bag, Cap, Mug,Backpack, RPPF Chart,ID)	NPPFP	Shopping	Q4 2019	N/A	Q4 2019	Q4 2019	GoP	866,000.00	866,000.00		various collaterals for the participants
5029902000	Photocopying services	NPPFP	Shopping	Q4 2019	N/A	Q4 2019	Q4 2019	GoP	125,000.00	125,000.00		various documents
5020309000	Prizes for BPVs	NPPFP	Shopping	Q4 2019	N/A	Q4 2019	Q4 2019	GoP	8,000.00	8,000.00		various prizes
5020309000	Gasoline	NPPFP	NP-53.9 - Small Value Procurement	Q4 2019	N/A	Q4 2019	Q4 2019	GoP	15,000.00	15,000.00		to and from the venues
5021199000	Utility Worker	NPPFP	NP-53.9 - Small Value Procurement	Q4 2019	N/A	Q4 2019	Q4 2019	GoP	8,000.00	8,000.00		during the conduct of trainings (RPTC)
5020309000	g. Production and printing of RPPF IEC Print Promotional Materials (Brochures, Stickers,Tarp Poster, Fans, Tshirt)	NPPFP	Shopping	Q4 2019	N/A	Q4 2019	Q4 2019	GoP	500,000.00	500,000.00		various IEC materials

TOTAL: 9,990,813.71

Prepared by:

Certified Funds Available / Certified Appropriate Funds Available:

Approved by:

SHIARLAIN C. DONATO
 Property/Supply Officer

LEVIE P. LUIS / OLIVIA C. RICARDO
 Accountant / Local Budget Officer

HERITA O. MACARUBBO, DPA
 Head of Office / Agency