

**COMMISSION ON POPULATION-NATIONAL CAPITAL REGION
ANNUAL PROCUREMENT PLAN FOR FY 2019
As of January 17, 2020**

SUPPLEMENTAL NUMBER 3


Code (PAP)	Procurement Program/Project	PMO/ User	End User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement /Postlog of IB/RE	Submission/Op ening of Bids	Notice of Award		Contract Signing	Total	MODE	
NPPFP Project	Custom Corporate Jacket, 120 pcs with prints.	NPPFP		NP-SVP					84,000	84,000	0	
	1000 PCS ROUND NECK SHIRTS	NPPFP		NP-SVP					110,000	110,000	0	
	1000 PCS UMBRELLA FULL LENGTH	NPPFP		NP-SVP					200,000	200,000	0	
	1050 PCS TOTE BAGS	NPPFP		NP-SVP					105,000	105,000	0	
	1000pcs V- NECK T-SHIRTS	NPPFP		NP-SVP					120,000	120,000	0	
	Meals and Venue live-out activity for 59pax, Activity: Program Implementation Review of the NPPFP Program, preferably hotel in Mandaluyong, San Juan, Pasay or Pasig, Dec. 18, 2019.	NPPFP		NP-SVP					70,000	70,000	0	
	Printing of 1,000 pcs STREAMER (TARPAULIN) , outdoor use	NPPFP		NP-SVP					90,000	90,000	0	
	Billboard Advertisement, Location- Strategic Areas in Metro Manila, preferably along EDSA, Roxas Boulevard or Commonwealth Avenue.	NPPFP		NP-SVP					500,000	500,000	0	
	PRINTING OF 2000 PCS FP Poster	NPPFP		NP-SVP					10,000	10,000	0	
	Consulting Services as Demand Generation Coordinator (1 staff), Contract Duration : November to December 2019	NPPFP		Consultancy					81,274	81,274	0	
	Consulting Services as Family Planning Service & Training Coordinator (1staff), Contract Duration No-Dec. 2019	NPPFP		Consultancy					81,274	81,274	0	
	Consulting services, one (1) position as Regional Project Coordinator. Shall be paid with the salary equivalent to Salary Grade 20 (P51,155.00) per month, inclusive of application tax, within the duration of the contract of service. Other relevant expenses such as transportation, communication, and accommodation, among others shall be provided by the Project as needed.	NPPFP		Consultancy					102,310	102,310	0	
	Repair and improvement of NCR Office to include labor and materials.	NPPFP		NP-SVP					250,000	250,000	0	
	Catering Services needed for the conduct of six (6) batches of FP Caravans in Caloocan City on November 12, 13, 14, 15, 19 and 22, 2019.	NPPFP		NP-SVP					317,000	317,000	0	
	Meals, Venue and Accommodation, preferably hotel in Diliman, Quezon Ave., Timog Ave., or Commonwealth, Quezon City , Training on Natural Family Planning on November 15-16, 2019, for 65 participant	NPPFP		NP-SVP					195,000	195,000	0	
	Catering Services - Meals & Snacks during the RP-FP Caravans in Six Districts in Quezon City tentatively scheduled on Nov.5,12,19,22,27&29, 2019	NPPFP		NP-SVP					210,000	210,000	0	
	Catering Services ~Meals for the conduct of Retooling Workshop on IPC for BHWs of District 1 and 2 of Paranaque City on October 28-29, 2019 and November 5-6, 2019.	NPPFP		NP-SVP					70,000	70,000	0	
	Sticker (for outdoor use) with prints	NPPFP		NP-SVP					75,000	75,000	0	
	Printing of FP Fan (15,000pcs)	NPPFP		NP-SVP					180,000	180,000	0	
	CATERING SERVICES TO PROVIDE AM & PM SNACKS AND LUNCH For October 25, 2019 SDN Meeting, venue, Caloocan City	NPPFP		NP-SVP					60,000	60,000	0	
	1 Lot IT PERIPHERALS	NPPFP		NP-SVP					189,495	189,495	0	
	Meals, Venue and Accommodation, Orientation Workshop on ISDN for Taguig City, October 24-25, 2019: Live-in 2D/1N			NP-SVP					130,500	130,500	0	


Tote Bag 1000 pcs.	NPPFP	NP-SVP						100,000	100,000	0
Jacket 75 pcs.	NPPFP	NP-SVP						47,500	47,500	0
Cap 1000 pcs.	NPPFP	NP-SVP						170,000	170,000	0
FP Posters 1000 pcs.	NPPFP	NP-SVP						100,000	100,000	0
V-Neck Shirts Emerald Green	NPPFP	NP-SVP						120,000	120,000	0
Mug 1000 pcs.	NPPFP	NP-SVP						70,000	70,000	0
Note Cal 350 pcs.		NP-SVP						101,500	101,500	0
Meals for Various Activities		NP-SVP						195,750	195,750	0
5 Units of Netbook/Laptop under lease to own 3 months	NPPFP	NP-SVP						300,000	300,000	0
10 Units Laptop, 2 pcs., Printer, OS, Antivirus	NPPFP	NP-SVP						607,488	607,488	0
Umbrella 2 Fold-regular size 60 pcs.	NPPFP	NP-SVP						21,000	21,000	0
White Polo Shirt with Collar 150 pcs.	NPPFP	NP-SVP						67,500	67,500	0
Umbrella Full length 1000 pcs.	NPPFP	NP-SVP						250,000	250,000	0
Total Budget		Consultancy						5,412,391		

Prepared by:

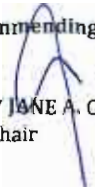

MA. LINA G. MELANIO
 BAC Sec

Reviewed & Certified
 Appropriate Funds


SAMUEL E. BICALDO
 Accountant I


CRIZALDO S. BARTOLO
 Admin Officer II (Budget Officer)

Recommending Approval:


MARY JANE A. CASIMIRO
 BAC Chair

Approved By:


LYDIO M. ESPAÑOL, JR., MSES, DPM, CESE
 Regional Director