

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PbP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.III.a	Venue, board and lodging for the conduct of the following: National Management Meeting (NMM)	PMED	Lease of Venue	N/A	1st - 4th Q	1st - 4th Q	1st - 4th Q	GAA	1,134,000.00	1,134,000.00		Amount Changed
A.III.b	Training of FP Logistic Staff for RFPF Program	PMED	Lease of Venue	N/A	1st - 4th Q	1st - 4th Q	1st - 4th Q	GAA	90,000.00	90,000.00		Amount Changed
A.III.c	Development of Module on integrating POPDEV in PHE and LCCAP	PMED	Lease of Venue	N/A	1st Q	1st Q	1st Q	GAA	108,000.00	108,000.00		
A.III.c	Orientation on PHE, Climate Change and Migration and its Integration to POPDEV Planning Cum Mapping Module Development	PMED	Lease of Venue	N/A	1st Q	1st Q	1st Q	GAA	162,000.00	162,000.00		New
A.III.c	Writershop on the Enhancement of the Resourcebook for POPDEV Planning and the Module on POPDEV Integrating PHE and LCCAP	PMED	Lease of Venue	N/A	2nd Q	2nd Q	2nd Q	GAA	135,000.00	135,000.00		New
	Venue: Board and Lodging for the conduct of Development of Module in Integrating POPDEV in PHE and LCCAP (preferably Mandaluyong Area)	PMED	Lease of Venue	N/A	1st Q	1st Q	1st Q	GAA	216,000.00	216,000.00		
	Venue and Meals for Inter-Agency Meeting re: Workshop on Program Converge Budgeting for NPPPP on April 16, 2019, 9:00 AM to 3:00 PM (Pref. Ortigas Business District)	PMED	Lease of Venue	N/A	2nd Q	2nd Q	2nd Q	GAA	56,000.00	56,000.00		
A.III.c	Venue for the conduct of Pre-testing of the POPDEV Mentoring Sourcebook Live-out (preferably Laguna area)	PMED	Lease of Venue	N/A	2nd Q	2nd Q	2nd Q	GAA	162,000.00	162,000.00		
	Venue and Meals for the conduct of Sub-Committee on Internal Migration (SCIM) meeting on May 9, 2019 (Pref. Ortigas or Mandaluyong Areas)	PMED	Lease of Venue	N/A	2nd Q	2nd Q	2nd Q	GAA	38,500.00	38,500.00		
	Venue/Meals/ Accommodation FP for the Workplace Mentors Training for Large Companies on October 21-25, 2019 (Pref. Calamba, Laguna)	PMED	Lease of Venue	N/A	3rd Q	3rd Q	3rd Q	GAA	200,000.00	200,000.00		
	Venue, Board and Lodging for the conduct of 1st Batch RFPF Training of Trainers with DOLE Regional Offices in Luzon, Attached agencies and Bureaus from July 16 to 19, 2019 at Region III	PMED	Lease of Venue	N/A	3rd Q	3rd Q	3rd Q	GAA	216,000.00	216,000.00		

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	Printing of the Natural Family Planning Manual and Handbook	PMED	SVP	1st Q	1st Q	1st Q	1st Q	GAA	600,000.00	600,000.00		failed
A.III.c	Hiring of Style Editor for the Handbook on Basis Demographic Concepts (October 14-November 4, 2019)	PMED	SVP	2nd Q	3rd Q	3rd Q	3rd Q	GAA	60,000.00	60,000.00		New
	Printing of Handbook on Basic Demographic Concepts	PMED	SVP	3rd Q	3rd Q	3rd Q	3rd Q	GAA	750,000.00	750,000.00		
A.III.a	Purchase of Refrigerator for POPCOM Family Wellness Clinic	OED	Shopping	2nd Q	2nd Q	2nd Q	2nd Q	GAA	14,900.00	14,900.00		New
A.III.c	Internet Subscription, 30 Mbps	OED	SVP	1st Q	1st Q	1st Q	1st Q	GAA	640,374.00	640,374.00		Retained
	Redundant Internet Direct Access via Fiber Optics Technology	OED	SVP	1st Q	1st Q	1st Q	1st Q	GAA	360,000.00	360,000.00		failed
	Storage and Transfer over the Internet (Web Hosting Service)	OED	SVP	1st Q	1st Q	1st Q	1st Q	GAA	240,000.00	240,000.00		
	Rent to Own Scheme (Network and Security Management) Supply, Delivery and Installation of Next Generation Firewall	OED	SVP	3rd Q	3rd Q	3rd Q	3rd Q	GAA	400,000.00	400,000.00		
A.III.c	Purchase of LED TV for POPCOM Family Wellness Clinic	OED	Shopping	1st, 2nd & 4th	1st, 2nd & 4th	1st, 2nd & 4th	1st, 2nd & 4th	GAA	14,800.00	14,800.00		Retained
A.III.c	Purchase of Toilet Mirror for POPCOM Family Wellness Clinic	OED	Shopping	1st & 3rd Q	1st & 3rd Q	1st & 3rd Q	1st & 3rd Q	GAA	5,000.00	5,000.00		Retained
	Purchase of Wall Clock with small hand for POPCOM Family Wellness Clinic	OED	Shopping	1st - 2nd Q	1st - 2nd Q	1st - 2nd Q	1st - 2nd Q	GAA	2,500.00	2,500.00		
	Purchase of 2nd Quarter Medicines	OED	Shopping	1st - 2nd Q	1st - 2nd Q	1st - 2nd Q	1st - 2nd Q	GAA	100,000.00	100,000.00		
	Secure Sockets Layer (SSL) Certificate for POPCOM Web Applications	OED	Shopping	1st - 2nd Q	1st - 2nd Q	1st - 2nd Q	1st - 2nd Q	GAA	35,000.00	35,000.00		
	Purchase of 2nd Quarter Medicines	OED	Shopping	1st - 2nd Q	1st - 2nd Q	1st - 2nd Q	1st - 2nd Q	GAA	100,000.00	100,000.00		
	Purchase of White Board for ITDMU Division	OED	Shopping	1st - 2nd Q	1st - 2nd Q	1st - 2nd Q	1st - 2nd Q	GAA	12,000.00	12,000.00		
	Supply of Network Security for the Improvement of ICT Infrastructure of POPCOM	OED	SVP	3rd Q	3rd Q	3rd Q	3rd Q	GAA	163,000.00	163,000.00		
	Hiring of Statistician/Demographer to Provide Technical support on design, generation, analysis and dissemination of Population or Demographic data Information needed for Plan, Program and Policy Development	OED	SVP	3rd Q	3rd Q	3rd Q	3rd Q	GAA	241,800.00	241,800.00		
	Additional 20Mbps bandwidth of Dedicated Internet Service for the Intensified Implementation of National Program on Population and Family Planning October-December 2019	OED	SVP	3rd Q	3rd Q	3rd Q	3rd Q	GAA	170,400.00	170,400.00		
	Hiring of Consultant for Assessment and Development of System to Mitigate Risks in Financial Management to Maintain ISO 9001:2015 toward Quality Management and Customer Satisfaction	OED	SVP	3rd Q	3rd Q	3rd Q	3rd Q	GAA	350,000.00	350,000.00		
	Purchase of Training Chairs for POPCOM Family Wellness Clinic (50 pcs.)	OED	SVP	4th Q	4th Q	4th Q	4th Q	GAA	75,000.00	75,000.00		
	Purchase of Steel Cabinets for POPCOM Wellness Clinic-ACS Family Planning Reproductive Surgical Operations	OED	SVP	3rd Q	3rd Q	3rd Q	3rd Q	GAA	56,400.00	56,400.00		

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	Hiring of Style Editor for Advocacy Material on Demographic Dividend (June 1-30, 2019)	OED	SVP	1st Q	1st Q	1st Q	1st Q	GAA	40,000.00	40,000.00		
A.III.c	Hiring of Consultant for FP Logistics and RPPF4Life Project	OED	SVP	1st & 2nd Q	1st & 2nd Q	1st & 2nd Q	1st & 2nd Q	GAA	432,000.00	432,000.00		Retained
	Extension of Service of the Individual Consultant for the FP Logistics and RPPF4LFE project for the period of July-December 2019	PMED	SVP	1st Q	1st Q	1st Q	1st Q	GAA	216,000.00	216,000.00		
	Venue, Board and Lodging for the Strategic Planning for the National Program on Family Planning (NFPF) Program Collaboration with DOH on April 9-13, 2019 (Pref. San Juan City or Ortigas Centre, Pasig City)	PADD	Lease of Venue	N/A	1st Q	1st Q	1st Q	GAA	360,000.00	360,000.00		
	Meals and Accommodation for the conduct of Workshop to Develop LGU-Level Roadmap to achieve Demographic Dividend on July 23-24, 2019	PADD	Lease of Venue	N/A	3rd Q	3rd Q	3rd Q	GAA	78,000.00	78,000.00		
	Meals and Accommodation for the conduct of Development of Trainer's Guide for BSPO Training on August 5-8, 2019	PADD	Lease of Venue	N/A	3rd Q	3rd Q	3rd Q	GAA	108,000.00	108,000.00		
	Venue, Board and Lodging for the conduct of Consultative Workshop on Strengthening the Implementation of the Responsible Parenthood and Reproductive Health at the Local Level on September 16-18, 2019 (Pref. Baguio City)	PADD	Lease of Venue	N/A	3rd Q	3rd Q	3rd Q	GAA	144,000.00	144,000.00		
	Venue and Food for the 2nd POPCOM Board of Commissioners (BOC) meeting on May 14, 2019 (Pref. near Pasig City)	PADD	Lease of Venue	N/A	3rd Q	3rd Q	3rd Q	GAA	66,000.00	66,000.00		
A.III.a	Venue, Board and Lodging for the conduct of Data Analysis of BSPO Mapping and Consultation with FLEPOWPHIL on November 25-27, 2019	PADD	Lease of Venue	N/A	3rd Q - 4th Q	3rd Q - 4th Q	3rd Q - 4th Q	GAA	153,600.00	153,600.00		Retained
	Local PMOC Meeting	PADD	Lease of Venue	N/A	2nd Q & 3rd Q	2nd Q & 3rd Q	2nd Q & 3rd Q	GAA	94,300.00	94,300.00		New
A.III.a	Venue, Board and Lodging for the conduct of Consultative Workshop on Strengthening the Implementation of the Responsible Parenthood and Reproductive Health at the Local Level on November 4-6, 2019	PADD	Lease of Venue	N/A	3rd Q	3rd Q	3rd Q	GAA	126,000.00	126,000.00		Amount Changed
A.III.b	Venue, Board and Lodging for the conduct of Consultative Workshop on Strengthening the Implementation of the Responsible Parenthood and Reproductive Health at the Local Level on December 4-6, 2019	PADD	Lease of Venue	N/A	2nd, 3rd & 4th Q	2nd, 3rd & 4th Q	2nd, 3rd & 4th Q	GAA	189,000.00	189,000.00		New
A.III.a	Venue, Board and Lodging for the conduct of Consultative Workshop on Strengthening the Implementation of the Responsible Parenthood and Reproductive Health at the Local Level to be held on December 5-7, 2019 (preferably in Cagayan De Oro)	PADD	Lease of Venue	N/A	4th Q	4th Q	4th Q	GAA	180,000.00	180,000.00		New
	Venue, Board and Lodging for the conduct of Consultative Workshop on Strengthening the Implementation of the Responsible Parenthood and Reproductive Health at the Local Level on November 6-8, 2019	PADD	Lease of Venue	N/A	4th Q	4th Q	4th Q	GAA	162,000.00	162,000.00		
	Accommodation and Meals for the conduct 2017 NDHS Further Study: Validation Workshop to be held on November 13-16, 2019	PADD	Lease of Venue	N/A	4th Q	4th Q	4th Q	GAA	205,200.00	205,200.00		

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	Venue, Board and Lodging for the conduct Workshop for the review and assessment of the RPRH (Implementation Planning, Monitoring and Evaluation (PME) Indicators on December 2-6, 2019 (preferably in San Juan City)	PADD	Lease of Venue	N/A	4th Q	4th Q	4th Q	GAA	288,000.00	288,000.00		
A.III.c	Accommodation and Meals for the conduct of 2017 NDHS Further Study :Technical Writing Workshop on October 7-10, 2019 in Quezon City	PADD	Lease of Venue	N/A	2nd & 3rd Q	2nd & 3rd Q	2nd & 3rd Q	GAA	205,200.00	205,200.00		Retained
A.III.c	Workshop on Data Analysis and Dissemination of BSPO Survey	PADD	Lease of Venue	N/A	3rd Q	3rd Q	3rd Q	GAA	303,000.00	303,000.00		New
A.III.c	FP Logistics Guideline Development	PADD	Lease of Venue	N/A	3rd-4th Q	3rd-4th Q	3rd-4th Q	GAA	387,200.00	387,200.00		New
A.III.b	Hiring of Technical Consultant for PMP Advocacy and other related activities	PADD	Section 53.7 Negotiated Procurement - Highly Technical Consultant	1st & 2nd Q	1st & 2nd Q	1st & 2nd Q	1st & 2nd Q	GAA	822,918.00	822,918.00		Amount Changed
A.III.c	Hiring of Consultant re: Study and Analysis of the 2017 NDHS Regional Results (6 regions)	PADD	Section 53.7 Negotiated Procurement - Highly Technical Consultant	2nd & 3rd Q	2nd & 3rd Q	2nd & 3rd Q	2nd & 3rd Q	GAA	600,000.00	600,000.00		Retained
	Hiring of BARMM Consultant for the period of July-December 2019	PADD	Section 53.7 Negotiated Procurement - Highly Technical Consultant	2nd & 3rd Q	2nd & 3rd Q	2nd & 3rd Q	2nd & 3rd Q	GAA	300,000.00	300,000.00		
	Printing services for the following:											
A.III.c	Printing of the 2018 RPRH Law Accomplishment Report	PADD	SVP	2nd Q	2nd Q	2nd Q	2nd Q	GAA	400,000.00	400,000.00		Retained
A.III.c	RPRHL M & E Indicators	PADD	SVP	4th Q	4th Q	4th Q	4th Q	GAA	300,000.00	300,000.00		Retained
A.III.c	Printing of Demographic Dividend Infographic Brochures	PADD	SVP	2nd Q	2nd Q	2nd Q	2nd Q	GAA	168,000.00	168,000.00		Amount Changed?
	Hiring of Technical Consultant to prepare the abstract and to lay-out camera-ready the compendium on Population Policies Volume VIII (October-December 2019)	PADD	SVP	3rd Q	3rd Q	3rd Q	3rd Q	GAA	100,000.00	100,000.00		
	Printing of Demographic Dividend National Action Plan of the PDP Chapter 13 Popularized Version in magazine and brochure forms	PADD	SVP	1st Q	1st Q	1st Q	1st Q	GAA	800,000.00	800,000.00		
A.III.c	Style Editing and Printing of PPOC Module 2	PADD	SVP	3rd Q- 4th Q	3rd Q- 4th Q	3rd Q- 4th Q	3rd Q- 4th Q	GAA	300,000.00	300,000.00		Retained
	Purchase of Multi-Purpose Cabinet with Safe	PADD	SVP	1st Q	1st Q	1st Q	1st Q	GAA	30,000.00	30,000.00		
	Individual/Institutional Technical Advisers to the Research-Writers of the National Demographic and Health Survey (NDHS) Further Studies	PADD	SVP	3rd Q	3rd Q	3rd Q	3rd Q	GAA	270,000.00	270,000.00		
	Purchase of Polo Shirt and Canvas Bag	PADD	SVP	1st Q	PADD	SVP	1st Q	GAA	175,000.00	175,000.00		
A.III.c	Style Editing of BSPO Module	PADD	SVP	3rd Q- 4th Q	3rd Q- 4th Q	3rd Q- 4th Q	3rd Q- 4th Q	GAA	120,000.00	120,000.00		New
	Venue, board and lodging for the conduct of the following:											
A.III.a	Food and Accommodation for the Philippine Population Association (PPA) Annual Scientific Conference on February 17-19, 2019 (Pref. at least 3 Star Hotel in Taguig/Ortigas)	IMCD	Lease of Venue	N/A	1st Q	1st Q	1st Q	GAA	98,000.00	98,000.00		Amount Changed
A.III.b	Board and Lodging for the 2019 National Festival of Talents from January 28-31, 2019 (Pref. 3 Star Hotel in Pangasinan)	IMCD	Lease of Venue	N/A	1st Q	1st Q	1st Q	GAA	162,000.00	162,000.00		Retained
	Venue and Accommodation for the conduct of Divisional Strategic Planning April 15-16, 2019 3 Star Hotel (Pref. Pasig/Mandaluyong City)	IMCD	Lease of Venue	N/A	1st Q	1st Q	1st Q	GAA	44,800.00	44,800.00		

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A.III.b	Venue and meals for the National Adolescent Health and Youth Development (AHYD) Technical Working Group Workshop on May 30-31, 2019 (Pref. 3-Star Hotel in San Juan and Pasig City)	IMCD	Lease of Venue	N/A	4th Q	4th Q	4th Q	GAA	81,000.00	81,000.00		Amount Changed
A.III.b	Venue for the conduct of POPCOM's 50th Anniversary launch during the Philippine Population Association (PPA) Annual Scientific Conference on February 19, 2019 (Event Venue within Bonifacio Global City (BGC) Taguig Area)	IMCD	Lease of Venue	N/A	1st Q	1st Q	1st Q	GAA	118,800.00	118,800.00		Retained
A.III.c	Venue and accommodation for the conduct of Adolescent Health and Development (AHD) Learning Package Training of Trainers on April 22-27, 2019 (Pref. within Cebu City)	IMCD	Lease of Venue	N/A	1st Q	1st Q	1st Q	GAA	440,000.00	440,000.00		Amount Changed
A.III.c	Venue, Board and Lodging for the conduct of AHD Pdm Judging on December 3-6, 2019	IMCD	Lease of Venue	N/A	4th Q	4th Q	4th Q	GAA	108,000.00	108,000.00		Amount Changed
	Board and Lodging of participants for the Kaunlarang Pantao Award (KPA) Oral Validation on November 21-23, 2019	IMCD	Lease of Venue	N/A	4th Q	4th Q	4th Q	GAA	101,600.00	101,600.00		
A.III.c	Board and Lodging for the 2019 Kaunlarang Pantao National Awarding Ceremony on December 10-13, 2019	IMCD	Lease of Venue	N/A	4th Q	4th Q	4th Q	GAA	1,598,000.00	1,598,000.00		Amount Changed
A.III.a	Meals and Function room for the Natural Family Planning Module Launch and Press Conference on May 31, 2019 (Pref. Quezon City area)	IMCD	Lease of Venue	N/A	2nd Q	2nd Q	2nd Q	GAA	40,000.00	40,000.00		New
A.III.a	Board and Lodging for the 2019 Kaunlarang Pantao Award Desk Review (Pref. 3 Star Hotel in San Juan, Ortigas and Makati City) November 7-9, 2019	IMCD	Lease of Venue	N/A	3rd Q	3rd Q	3rd Q	GAA	108,000.00	108,000.00		New
A.III.a	Production of Audio-Visual Presentation of the POPCOM 50th Anniversary	IMCD	SVP	1st Q	1st Q	1st Q	1st Q	GAA	250,000.00	250,000.00		Retained
A.III.a	Rental of LED Wall and Sound System for POPCOM 50th Anniversary	IMCD	SVP	1st Q	1st Q	1st Q	1st Q	GAA	130,000.00	130,000.00		Amount Changed
A.III.a	Production of Audio-Visual Presentation of the POPCOM Song	IMCD	NP-Sec 53.6/SVP	1st Q	1st Q	1st Q	1st Q	GAA	45,000.00	45,000.00		Retained
A.III.a	Production of Audio-Visual Presentation of the POPCOM Prayer	IMCD	NP-Sec 53.6/SVP	1st Q	1st Q	1st Q	1st Q	GAA	45,000.00	45,000.00		Retained
A.III.a	Production of Audio-Visual Presentation for the World Population Day	IMCD	SVP	2ndQ & 3rdQ	2ndQ & 3rdQ	2ndQ & 3rdQ	2ndQ & 3rdQ	GAA	125,000.00	125,000.00		New
A.III.a	Day out order for the Rajah M. Solas Road	IMCD	SVP	2ndQ & 3rdQ	2ndQ & 3rdQ	2ndQ & 3rdQ	2ndQ & 3rdQ	GAA	150,000.00	150,000.00		Amount Changed
	Printing of 2018 Annual Report	IMCD	SVP	4th Q	4th Q	4th Q	4th Q	GAA	100,000.00	100,000.00		
A.III.a	World Population Day- Supplies and Materials	IMCD	SVP	2nd Q	2nd Q	2nd Q	2nd Q	GAA	55,437.00	55,437.00		New
	Purchase of 1st Quarter 2019 Inks	AMS	Shopping	1st -2nd Q	1st -2nd Q	1st -2nd Q	1st -2nd Q	GAA	552,680.00	552,680.00		
	Training Supplies Ink PADD for 2019	PADD	Shopping	1st -2nd Q	1st -2nd Q	1st -2nd Q	1st -2nd Q	GAA	230,100.00	230,100.00		
	Purchase of Multi-Purpose Cabinet with Safe	PADD	Shopping	1st -2nd Q	1st -2nd Q	1st -2nd Q	1st -2nd Q	GAA	45,000.00	45,000.00		
	Supplies for the Strategic Planning on PP Logistics Management System on July 3-6, 2019	PADD	Shopping	1st -2nd Q	1st -2nd Q	1st -2nd Q	1st -2nd Q	GAA	8,915.00	8,915.00		
	Purchase of Reversible Jacket	PADD	Shopping	4th Q	4th Q	4th Q	4th Q	GAA	107,500.00	107,500.00		

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	Purchase of 1st Quarter 2019 Supplies	AMS	Shopping	1st -2nd Q	1st -2nd Q	1st -2nd Q	1st -2nd Q	GAA	73,307.19	73,307.19		
	Purchase of Training Supplies 2019 under various Purchase Request of Divisions	AMS	Shopping	1st -2nd Q	1st -2nd Q	1st -2nd Q	1st -2nd Q	GAA	102,570.00	102,570.00		
	Purchase of Inks for 2nd Quarter 2019 and additional Inks of PADD for in house Printing of 2018 RPRH Law Accomplishment Report	AMS	Shopping	1st -2nd Q	1st -2nd Q	1st -2nd Q	1st -2nd Q	GAA	563,230.00	563,230.00		
	Purchase of Supplies for 2nd Quarter 2019 and additional Training Supplies of PADD	AMS	Shopping	1st -2nd Q	1st -2nd Q	1st -2nd Q	1st -2nd Q	GAA	253,377.60	253,377.60		
	Purchase of TV and Personal Refrigerator	AMS	Shopping	1st -2nd Q	1st -2nd Q	1st -2nd Q	1st -2nd Q	GAA	28,000.00	28,000.00		
	Purchase of AD-HRDS Training Supplies and PADD Additional Training Notebooks for BOC	AMS	Shopping	1st -2nd Q	1st -2nd Q	1st -2nd Q	1st -2nd Q	GAA	49,840.00	49,840.00		
	Purchase of Lener Envelope with Logo and Letter Head	AMS	Shopping	1st -2nd Q	1st -2nd Q	1st -2nd Q	1st -2nd Q	GAA	20,000.00	20,000.00		
	For the replacement of busted bulbs and lamps	AMS	Shopping	1st -2nd Q	1st -2nd Q	1st -2nd Q	1st -2nd Q	GAA	37,490.00	37,490.00		
	Purchase of 100 pieces of Certificate Holder	AMS	Shopping	1st -2nd Q	1st -2nd Q	1st -2nd Q	1st -2nd Q	GAA	25,000.00	25,000.00		
	Purchase of Inks for 2nd Quarter 2019	AMS	Shopping	1st -2nd Q	1st -2nd Q	1st -2nd Q	1st -2nd Q	GAA	567,600.00	567,600.00		
	Purchase of LED Light Bulbs, 13-18	AMS	Shopping	3rd-4th Q	3rd-4th Q	3rd-4th Q	3rd-4th Q	GAA	15,000.00	15,000.00		
	Purchase of Inks for Training 2019	AMS	Shopping	3rd-4th Q	3rd-4th Q	3rd-4th Q	3rd-4th Q	GAA	368,712.00	368,712.00		
	Procurement of 2.0HP Wall Mounted Split Type Inverter Air-Conditioning units	AMS	Shopping	3rd-4th Q	3rd-4th Q	3rd-4th Q	3rd-4th Q	GAA	92,000.00	92,000.00		
	Purchase of 2nd Quarter 2019 Inks	AMS	Shopping	3rd-4th Q	3rd-4th Q	3rd-4th Q	3rd-4th Q	GAA	867,100.00	867,100.00		
	For Miscellaneous Electrical Maintenance Repairs Requirements	AMS	Shopping	3rd-4th Q	3rd-4th Q	3rd-4th Q	3rd-4th Q	GAA	99,100.00	99,100.00		
	Calibration of Injection Pump Assembly for Toyota Land Cruiser SKE 717	GSS	Shopping	3rd-4th Q	3rd-4th Q	3rd-4th Q	3rd-4th Q	GAA	49,000.00	49,000.00		
	Purchase of Ceramic Mugs (with personalized design and individual box)	IMCD	Shopping	1st Q - 4th Q	1st Q - 4th Q	1st Q - 4th Q	1st Q - 4th Q	GAA	40,000.00	40,000.00		
A.III.a	Plaques for POPCOM's 50th Anniversary	IMCD	Shopping	1st Q - 4th Q	1st Q - 4th Q	1st Q - 4th Q	1st Q - 4th Q	GAA	59,000.00	59,000.00		New
A.III.a	Purchase of Training Kits for the Adolescent Health and Development (AHD) Learning Package Printing services for the following:	IMCD	Shopping	1st Q - 4th Q	1st Q - 4th Q	1st Q - 4th Q	1st Q - 4th Q	GAA	12,500.00	12,500.00		New
A.III.b	Collaterals for the POPCOM Anniversary	IMCD	SVP	1st Q	1st Q	1st Q	1st Q	GAA	200,000.00	200,000.00		Amount Chaged
A.III.b	Adolescent Health and Development (AHD) Film Festival Supplies and Materials	IMCD	SVP	4th Q	4th Q	4th Q	4th Q	GAA	10,000.00	10,000.00		
A.III.b	Photo Exhibit Materials for the POPCOM's 50th Anniversary	IMCD	SVP	1st Q	1st Q	1st Q	1st Q	GAA	175,000.00	175,000.00		Retained
	POPCOM National Anthem Audio Visual Presentation (AVP)	IMCD	SVP	4th Q	4th Q	4th Q	4th Q	GAA	200,000.00	200,000.00		
	Meals for the Philippine Population Association (PPA) Annual Scientific Conference in University of the Philippines- Bonifacio Global City, Taguig on February 19, 2019	IMCD	SVP	1st Q	1st Q	1st Q	1st Q	GAA	118,250.00	118,250.00		
A.III.b	Glass Plaques (12 pcs.) for the POPCOM 50th Anniversary	IMCD	SVP	1st Q	1st Q	1st Q	1st Q	GAA	30,000.00	30,000.00		Retained
A.III.b	Photo and Video Coverage for the POPCOM 50th Anniversay	IMCD	SVP	1st Q	1st Q	1st Q	1st Q	GAA	175,000.00	175,000.00		Amount Chaged
	Printing of POPCOM Certificate Holder	IMCD	SVP	1st Q	1st Q	1st Q	1st Q	GAA	150,000.00	150,000.00		
	Printing of POPCOM's 50th Anniversary Coffee Table Book	IMCD	SVP	1st Q	1st Q	1st Q	1st Q	GAA	240,000.00	240,000.00		

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.III.b	Performer (creative presentation for the launch of publication during the POPCOM's 50th Anniversary)	IMCD	SVP	1st Q	1st Q	1st Q	1st Q	GAA	37,000.00	37,000.00		Amount Charged
A.III.c	Production of Audio-Visual Presentation during the Rafael M. Salas Book Launch)	IMCD	SVP	2nd Q & 3rd Q	2nd Q & 3rd Q	2nd Q & 3rd Q	2nd Q & 3rd Q	GAA	120,000.00	120,000.00		Amount Charged
	Printing of Rafael M. Salas Biography Book	IMCD	SVP	3rd Q	3rd Q	3rd Q	3rd Q	GAA	300,000.00	300,000.00		
A.III.c	World Contraception Day- Supplies	IMCD	SVP	3rd Q	3rd Q	3rd Q	3rd Q	CAA	20,000.00	20,000.00		New
A.III.c	Rafael M. Salas Book Project- Van Rental	IMCD	SVP	3rd Q	3rd Q	3rd Q	3rd Q	GAA	30,000.00	30,000.00		New
A.III.c	National Population Congress- Van Rental	IMCD	SVP	4th Q	4th Q	4th Q	4th Q	GAA	50,000.00	50,000.00		New
A.III.c	National Population Congress- LED Wall Rental	IMCD	SVP	4th Q	4th Q	4th Q	4th Q	GAA	100,000.00	100,000.00		New
A.III.c	Plaque for the World Population Day 2019	IMCD	Shopping	4th Q	4th Q	4th Q	4th Q	GAA	7,800.00	7,800.00		New
	Hiring of Technical Consultant for the Development of Legal Brief on SRHR	IMCD	SVP	3rd Q	3rd Q	3rd Q	3rd Q	GAA	100,000.00	100,000.00		
	Audio Video Presentation (AVP) for Kaunlarang Pantao (KPA) Validation	IMCD	SVP	4th Q	4th Q	4th Q	4th Q	GAA	540,000.00	540,000.00		
	Spider Stands for the Rafael M. Salas Book Launch in August 2019	IMCD	SVP	3rd Q	3rd Q	3rd Q	3rd Q	GAA	117,000.00	117,000.00		
A.III.c	Development, Printing of PMP Corporate Collaterals and Dissemination of Advocacy Materials- PMP Brochure	IMCD	SVP	2nd Q	2nd Q	2nd Q	2nd Q	GAA	165,000.00	165,000.00		New
A.III.c	Development, Printing of PMP Corporate Collaterals and Dissemination of Advocacy Materials- PMOC Manual Printing	IMCD	Public Bidding	3rd Q	3rd Q	3rd Q	3rd Q	GAA	1,110,000.00	1,110,000.00		New
	Production of Panels and Visual Aids for the Parent-Teen Talk in Interactive Trail	IMCD	Public Bidding	1st Q	1st Q	1st Q	1st Q	GAA	2,300,000.00	2,300,000.00		EPA failed
A.III.c	Freight Charges	IMCD	SVP	2nd-3rd Q	2nd-3rd Q	2nd-3rd Q	2nd-3rd Q	GAA	296,328.67	296,328.67		New
A.I	Security Services - 2nd year	AD-AMS	Contract Extension per GPPB Board Reso. No. 24-2007	N/A	N/A	N/A	1st Q	GAA	4,233,835.37	4,233,835.37		(Multi-year Contract 2018-2020) ABC per Original Awarded Contract Cost and as Amended in lieu of latest Wage Increase per W.O. NCR-22
A.I	Security Services - Deployment of Additional 24-hour duty security personnel at Gate 2	AD-AMS	Contract Amendment				1st Q					
A.I	Janitorial Services -3rd year	AD-AMS	Contract Extension per GPPB Board Reso. No. 24-2007	N/A	N/A	N/A	1st Q	GAA	2,678,486.81	2,678,486.81		(Multi-year Contract 2017-2019) ABC per Original Awarded Contract Cost and as Amended in lieu of latest Wage Increase per W.O.
A.I	Janitorial Services - Deployment of Additional One (1) Janitorial Personnel at POPCOM Family Wellness Clinic	AD-AMS	Contract Amendment	N/A	N/A	N/A	2nd Q	GAA				
A.I	Commonly Used Supplies & Materials- (PS-DBM)	AD-AMS	Procurement Service-DBM	1st-4th Q	1st-4th Q	1st-4th Q	1st-4th Q	GAA	1,000,000.00	1,000,000.00		Retained
A.I	Commonly Used Supplies & Materials- Non PS	AD-AMS	SVP/Shopping	1st-4th Q	1st-4th Q	1st-4th Q	1st-4th Q	GAA	2,225,000.00	2,225,000.00		Retained
A.I	Repair/Re-tiling of Hallway Floors (Areas 2 & 3)	AD-AMS	Public Bidding	1st Q	1st Q	1st Q	1st Q	GAA	3,740,000.00	3,740,000.00		Retained
A.I	Repair/Improvement of Dorm and Exec. Quarters Comfort Rooms	AD-AMS	Public Bidding	1st Q	1st Q	1st Q	1st Q	GAA				

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.1	Repair/Rehab of other damaged building parts/facilities	AD-AMS	SVP					GAA	50,000.00	50,000.00		Retained
A.1	Improvement and Repainting of POPCOM Exterior Walls	AD-AMS	Public Bidding	1st Q	1st Q	1st Q	1st Q	GAA	895,000.00	895,000.00		Retained
A.1	Additional Text for the POPCOM Overhang and Main Gate Stainless Steel Signages	AD-AMS	SVP	1st Q	1st Q	1st Q	1st Q	GAA	140,000.00	140,000.00		Retained
A.1	Repair of PMED Hallway Ceiling	AD-AMS	SVP	1st Q	1st Q	1st Q	1st Q	GAA	90,000.00	90,000.00		Retained
A.1	Installation of Manual Access Barrier for the POPCOM Main Gate	AD-AMS	SVP	1st Q	1st Q	1st Q	1st Q	GAA	107,700.00	107,700.00		Retained
A.1	Installation of Window at RMS Holding Area	AD-AMS	SVP	1st Q	1st Q	1st Q	1st Q	GAA	33,000.00	33,000.00		Retained
	Annual Preventive Maintenance Services (Quarterly Basis) on various Air conditioning units of POPCOM-CO for CY2019	AD-AMS	SVP	1st Q - 4th Q	1st Q - 4th Q	1st Q - 4th Q	1st Q - 4th Q	GAA	50,000.00	50,000.00		
A.1	Stainless Steel POPCOM Logos (Canopy, RMS & Gate Entrance)	AD-AMS	SVP	1st Q	1st Q	1st Q	1st Q	GAA	370,000.00	370,000.00		Retained
	Supply of Labor and Materials for the Installation of Additional Text to the POPCOM Overhang Stainless Steel Signage at the Lobby Canopy	AD-AMS	SVP	1st Q	1st Q	1st Q	1st Q	GAA	32,000.00	32,000.00		
	Supply of Labor and Materials for the Installation of Manual Access Barrier at POPCOM Main Gate	AD-AMS	SVP	1st Q	1st Q	1st Q	1st Q	GAA	53,000.00	53,000.00		
	Hiring of an Electrical Engineer for the Service Maintenance Works on POPCOM Electrical Panel Boards	AD-AMS	SVP	2nd Q	2nd Q	2nd Q	2nd Q	GAA	25,000.00	25,000.00		
A.1	OED Reception Counter and Partition	AD-AMS	SVP	2nd Q	2nd Q	2nd Q	2nd Q	GAA	214,000.00	214,000.00		Retained
A.1	General Termite and Pest Control Treatment/Maintenance Services for the POPCOM CO/NCR/RIV Building Complex and its premises (CY2019-2022)	AD-AMS	SVP	3rd Q	3rd Q	3rd Q	3rd Q	GAA	150,000.00	150,000.00		Retained
A.1	Electrical Maintenance, Retightening of Mechanical Lugs/ Bolts of Circuit Breakers	AD-AMS	SVP	2nd Q	2nd Q	2nd Q	2nd Q	GAA	25,000.00	25,000.00		Retained
	Hiring of Consultants for the Repair/Renovation of POPCOM Regional Warehouses (Sept.-December 2019)	AD-AMS	SVP	3rd Q	4th Q	4th Q	4th Q	GAA	362,152.00	362,152.00		
A.1	Repair of POPCOM Cistern Cover	AD-AMS	SVP	2nd Q	2nd Q	2nd Q	2nd Q	GAA	56,000.00	56,000.00		1st posting failed
A.1	Installation of Steel Matting at Tarp Display Stand	AD-AMS	SVP	2nd Q	2nd Q	2nd Q	2nd Q	GAA	35,000.00	35,000.00		Retained
A.1	Preventive Maintenance of Aircon units	AD-AMS	Section 50 - Direct Contracting	1st Q	1st Q	1st Q	1st Q	GAA	36,000.00	36,000.00		Retained
A.1	Repair of Aircon units	AD-AMS	SVP/Shopping	1st - 4th Q	1st - 4th Q	1st - 4th Q	1st - 4th Q	GAA	367,400.00	367,400.00		Retained
	Repair of Various Doors	AD-AMS	SVP	1st Q	1st Q	1st Q	1st Q	GAA	45,000.00	45,000.00		
A.1	Repair of Office Equipment and Furniture and Fixtures	AD-AMS	SVP/Shopping	1st - 4th Q	1st - 4th Q	1st - 4th Q	1st - 4th Q	GAA	380,000.00	380,000.00		Retained
A.1	Repair of defective I.T. Equipments	AD-AMS	SVP/Shopping	1st - 4th Q	1st - 4th Q	1st - 4th Q	1st - 4th Q	GAA	10,000.00	10,000.00		Retained
	Purchase of Glass Top	AD-AMS	SVP	3rd Q	3rd Q	3rd Q	3rd Q	GAA	40,000.00	40,000.00		
A.1	Repair/ Refill of Fire Extinguishers	AD-AMS	SVP	3rd Q	3rd Q	3rd Q	3rd Q	GAA	30,000.00	30,000.00		Retained
A.1	2.0 HP Split Type Inverter Aircon Units	AD-AMS	SVP	3rd Q	3rd Q	3rd Q	3rd Q	GAA	92,000.00	92,000.00		CONAP
	Installation of Air-Conditioning Units for Conference room and National Project Management Office	AD-AMS	SVP	3rd Q	3rd Q	3rd Q	3rd Q	GAA	82,000.00	82,000.00		
	Purchase of Office Chairs (60 pcs. Clerical Chairs & 50 pcs. Visitors Chairs)	AD-AMS	SVP	4th Q	4th Q	4th Q	4th Q	GAA	390,000.00	390,000.00		



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	Supply of Labor and Materials for the Improvement of Canteen and Gym Windows	AD-AMS	SVP	4th Q	4th Q	4th Q	4th Q	GAA	350,000.00	350,000.00		
	Major repair of Koppet 5.0TR Ceiling Mounted Type Air-Conditioning unit located at PMO/IAU/MU room	AD-AMS	SVP	1st Q	1st Q	1st Q	1st Q	GAA	40,000.00	40,000.00		
A.I	Consultant for the development of 5-year Human Resource Development (HRD) Plan	AD-HRD	SVP	2nd Q	2nd Q	2nd Q	2nd Q	GAA	500,000.00	500,000.00		Retained
A.I	Competency Discovery Workshop	AD-HRD	Lease of Venue	N/A	2nd Q	2nd Q	2nd Q	GAA	175,000.00	175,000.00		Retained
A.I	Competency Profiling Workshop	AD-HRD	Lease of Venue	N/A	2nd Q	2nd Q	2nd Q	GAA	301,500.00	301,500.00		Retained
A.I	Competency Assessment & Integration Workshop	AD-HRD	Lease of Venue	N/A	2nd Q	2nd Q	2nd Q	GAA	200,000.00	200,000.00		Retained
	Venue, Board and Lodging for the conduct of Competency Assessment and Integration Workshop on August 21-24, 2019	AD-HRD	Lease of Venue	N/A	3rd Q	3rd Q	3rd Q	GAA	190,900.00	190,900.00		
	Conduct of Strategic Planning for CY 2019 (Prof. Olongapo City)	AD-HRD	Lease of Venue	N/A	2nd Q	2nd Q	2nd Q	GAA	241,900.00	241,900.00		failed
	Conduct of Strategic Planning for CY 2019 (Prof. Zambales or Bataan)	AD-HRD	Lease of Venue	N/A	2nd Q	2nd Q	2nd Q	GAA	389,500.00	389,500.00		
	Conduct of Strategic Planning for CY 2019 on June 3-5, 2019 (Prof. Zambales or Bataan)	AD-HRD	Lease of Venue	N/A	2nd Q	2nd Q	2nd Q	GAA	53,300.00	53,300.00		
A.I	COPEA Strategic Planning	AD-HRD	Lease of Venue	N/A	1st Q	1st Q	1st Q	GAA	25,200.00	25,200.00		Retained
A.I	Annual Medical Examination (including hospitalization and mandatory drug test)	AD-HRD	NP/ Agency-Agency	N/A	N/A	1st Q	1st Q	GAA	1,271,500.00	1,271,500.00		Retained
A.I	Annual Medical Check-Up (for JO Employees)	AD-HRD	SVP	1st Q	1st Q	1st Q	1st Q	GAA	14,500.00	14,500.00		Retained
A.I	Commonly Used Supplies & Materials-PS	All Division	Agency-Agency (DBM-PS)						3,216,113.47	3,216,113.47		
A.I	ISO 9001:2015 Certifying Body for Extension of Scope (to include all regional offices)	AD	Negotiated Procurement (Sec. 53.4 Adjacent or Contiguous)	N/A	N/A	2nd Q	2nd Q	GAA	512,000.00	512,000.00		
A.I	Accommodation/Venue for the conduct of GAD Assembly cum 50th Anniversary	AD	Lease of Venue	N/A	1st Q	1st Q	1st Q	GAA	3,500,800.00	3,500,800.00		a portion of it is being paid by the regional offices
	Food and Accommodation for the Development of 3 Year GAD Agenda, 2019-2021, in the form of the CD, DGL & Final Report/ Publishing of the GPB on June 10-14, 2019, (preferably within Baguio City)	AD	Lease of Venue	N/A	1st Q- 2nd Q	1st Q- 2nd Q	1st Q- 2nd Q	1st Q- 2nd Q	286,200.00	286,200.00		
A.I	Accommodation/Venue for the conduct of IQA Training	AD	Lease of Venue	N/A	2nd Q	2nd Q	2nd Q	GAA	432,000.00	432,000.00		
	Venue, Board and Lodging for the conduct of Administrative and Financial Orientation on the Intensified Implementation of the National Program on Population and Family Planning (NPPFP) on September 18- 21, 2019	AD	Lease of Venue	N/A	3rd Q	3rd Q	3rd Q	GAA	810,000.00	810,000.00		
	Venue, Meals and Accommodation for the conduct of Change Management Team Meeting on November 25-27, 2019	AD	Lease of Venue	N/A	3rd - 4th Q	3rd - 4th Q	3rd - 4th Q	GAA	77,000.00	77,000.00		
A.I	Lay-out Artist for the Gender-Responsive Training Toolkit for Population Growth with Different Needs and Enhanced KaTROPa Toolkit	AD	SVP	3rd Q	3rd Q	3rd Q	3rd Q	GAA	50,000.00	50,000.00		Retained
A.I	Printing Job for the Gender-Responsive Training Toolkit for Population Growth with Different Needs and Enhanced KaTROPa Toolkit	AD	SVP	3rd-4th Q	3rd-4th Q	3rd-4th Q	3rd-4th Q	GAA	350,000.00	350,000.00		Retained

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A.I	Purchase of Steel Racks	AD	SVP	1st Q	1st Q	1st Q	1st Q	GAA	423,850.00	423,850.00		
A.I	Lease/Rental of Photocopier and printing machine	AD-GSS	SVP	1st Q - 4th Q	1st Q - 4th Q	1st Q - 4th Q	1st Q - 4th Q	GAA	236,000.00	236,000.00		
	Supply of Purified Drinking Water for 2019 (renewable)	AD-GSS	SVP	1stQ- 4th Q	1stQ- 4th Q	1stQ- 4th Q	1stQ- 4th Q	GAA	1.00	1.00		
	Washover Painting for 4 Units of POPCOM - C.O. Vehicles	AD-GSS	SVP	2nd Q - 3rd Q	2nd Q - 3rd Q	2nd Q - 3rd Q	2nd Q - 3rd Q	GAA	450,000.00	450,000.00		
	Concessionaire/ Catering Services from February 4, 2019 to December 31, 2019	AD-GSS	SVP	1stQ- 4th Q	1stQ- 4th Q	1stQ- 4th Q	1stQ- 4th Q	GAA	1.00	1.00		
	For the Replacement of Timing Drive Belt, Tensioner, Idler and Radiator Assembly for POPCOM Vehicles/For Preventive Maintenance purposes	AD-GSS	SVP	3rd Q	3rd Q	3rd Q	3rd Q	GAA	200,000.00	200,000.00		
	Batteries for POPCOM CO Vehicles	AD-GSS	Shopping	3rd Q	3rd Q	3rd Q	3rd Q	GAA	82,500.00	82,500.00		
A.I	Collaterals for POPCOM's 50th Anniversary (shirt, bag, etc.)	AD	SVP	1st Q	1st Q	1st Q	1st Q	GAA	388,200.00	388,200.00		
A.I	ID and ID Lace for the POPCOM's 50th Anniversary	AD	SVP	1st Q	1st Q	1st Q	1st Q	GAA	49,500.00	49,500.00		
	Venue, meals and accommodation for the conduct of Document Information/Records Management Training Workshop on July 10-13, 2019 (Pref. Manila, Mandaluyong or Pasig area)	AD	Lease of Venue	N/A	3rd - 4th Q	3rd - 4th Q	3rd - 4th Q	GAA	286,200.00	286,200.00		
	Venue, Board and Lodging for the Action Planning Workshop for the Intensified National Program for Population and Family Planning (NPPFP) on September 3-6,2019 (Pref. Manila Area)	AD	Lease of Venue	N/A	3rd - 4th Q	3rd - 4th Q	3rd - 4th Q	GAA	540,000.00	540,000.00		
	SUBTOTAL								63,831,369.11	63,831,369.11		
	Venue/Meals/Accommodation for the FP in the Workplace Mentors Training for Large Companies on October 15-18, 2019 (Pref. Subic, Zambales)	OED-PMU	Lease of Venue	3rd Q-4th Q	3rd Q-4th Q	3rd Q-4th Q	3rd Q-4th Q	GAA	200,000.00	200,000.00		New
	Venue/Meals/Accommodation for the Demographic Dividend Training on on October 15-17, 2019 (Pref. Subic, Zambales)	OED-PMU	Lease of Venue	3rd Q-4th Q	3rd Q-4th Q	3rd Q-4th Q	3rd Q-4th Q	GAA	225,000.00	225,000.00		New
	Venue Board and Lodging for the Conduct of FP for the Workplace Mentors Training for Large Companies on November 1-3, 2019 (preferably Zamboanga City)	OED-PMU	Lease of Venue	3rd Q-4th Q	3rd Q-4th Q	3rd Q-4th Q	3rd Q-4th Q	GAA	240,000.00	240,000.00		New
	Board and Lodging for the Demographic Dividend Training for Provincial / City Implementers on November 18-21, 2019 in Iloilo City	OED-PMU	Lease of Venue	3rd Q-4th Q	3rd Q-4th Q	3rd Q-4th Q	3rd Q-4th Q	GAA	180,000.00	180,000.00		New
	Venue, Board and Accommodation for the participants to the FP Mentors in the Workplace Trainee for Large Companies on	OED-PMU	Lease of Venue	3rd Q-4th Q	3rd Q-4th Q	3rd Q-4th Q	3rd Q-4th Q	GAA	288,000.00	288,000.00		New
A.III.c	Cloud Network Hosting	OED	Public Bidding	3rd Q	3rd Q	3rd Q	3rd Q	GAA	1,200,000.00	1,200,000.00		Amount Changed
	Lay-outing of the Demographic Dividend Advocacy Tool	OED-PMU	SVP	4th Q	4th Q	4th Q	4th Q	GAA	40,000.00	40,000.00		New
	Hiring of Technical Consultant for the review Current Issuances on FP Towards Developing a National Workplace Policy	OED-PMU	SVP	2nd Q-4th Q	2nd Q-4th Q	2nd Q-4th Q	2nd Q-4th Q	GAA	250,000.00	250,000.00		New
	Hiring of Technical Consultant for the Training of Mentors in the Workplace (August-November 2019)	OED-PMU	SVP	3rd Q-4th Q	3rd Q-4th Q	3rd Q-4th Q	3rd Q-4th Q	GAA	300,000.00	300,000.00		New
	Purchase of Equipment's for Technical of National Program Management Office (NPMO)	NPMO	Shopping					GAA	260,392.00	260,392.00		
	Purchase of Equipments for IEC Materials in the Promotion of Population and Family Planning	NPMO	Shopping					GAA	106,058.00	106,058.00		


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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
					Purchase of Software for License Application to be installed on the new Laptop of NPMO Staff	NPMO	Shopping					
	Purchase of Printers and Inks for NPMO Staff	NPMO	Shopping					GAA	72,500.00	72,500.00		
	Purchase of Inks for NPMO Staff	OED-NPMO	Shopping	3rd Q-4th Q	3rd Q-4th Q	3rd Q-4th Q	3rd Q-4th Q	CAA	26,000.00	26,000.00	New	
	Purchase of Supplies for Admin Staff of NPMO for the month of October-December 2019	OEO-NPMO	Shopping	3rd Q-4th Q	3rd Q-4th Q	3rd Q-4th Q	3rd Q-4th Q	GAA	34,974.00	34,974.00	New	
	Procurement of 98,000 rods of Progestin Sub-dermal Implants (PSI)	OEO-NPMO	Section 50 - Direct Contracting	4th Q	4th Q	4th Q	4th Q	GAA	63,700,000.00	63,700,000.00	New	
	Shipping of Mother and Baby Book to the Regional Offices of DOH and POPCOM	IMCD-NPMO	SVP	4th Q	4th Q	4th Q	4th Q	GAA	790,000.00	790,000.00	New	
	Audio Visual Presentation (AVP) for Family Planning (FP) for Men		SVP	4th Q	4th Q	4th Q	4th Q	GAA	150,000.00	150,000.00		
	Printing of the Responsible Parenthood and Family Planning Resource Manual	IMCD-NPMO	SVP	4th Q	4th Q	4th Q	4th Q	GAA	600,000.00	600,000.00	New	
	Process Documentation Specialist in the Intensified Implementation of the National Program on Population and Family Planning (NPPFP)	IMCD-NPMO	SVP	4th Q	4th Q	4th Q	4th Q	GAA	81,274.00	81,274.00	New	
	Printing of Tarpaulins for Health Centers and waiting Sheds in 17 Municipalities in Metro Manila	IMCD-NPMO	SVP	4th Q	4th Q	4th Q	4th Q	GAA	460,500.00	460,500.00	New	
	Shipping of 2nd batch of Mother and Baby book to Regional Offices and POPCOM	IMCD-NPMO	SVP	4th Q	4th Q	4th Q	4th Q	GAA	344,400.00	344,400.00	New	
	Advertising Agency for the promotion of the Intensified Implementation of the National Program on Population and Family Planning (NPPFP)	IMCD-NPMO	SVP	4th Q	4th Q	4th Q	4th Q	GAA	300,000.00	300,000.00	New	
	Hiring of Consulting Services for the conduct of Survey Research about Family Planning	IMCD-NPMO	SVP	4th Q	4th Q	4th Q	4th Q	GAA	550,000.00	550,000.00	New	
	Printing of NPPFP Stickers for Advocacy Purposes	IMCD-NPMO	SVP	4th Q	4th Q	4th Q	4th Q	GAA	250,000.00	250,000.00	New	
	POPCOM Collateral for Special Events and Advocacy Related Activities	IMCD-NPMO	SVP	4th Q	4th Q	4th Q	4th Q	GAA	325,000.00	325,000.00	New	
	Printing of Tarpaulins for the Promotion of NPPFP	IMCD-NPMO	SVP	4th Q	4th Q	4th Q	4th Q	GAA	554,320.00	554,320.00	New	
	Purchase of Glass Plaque for POPCOM's Kaunlarang Pantao Awarding Ceremony on December 12, 2019	IMCD-NPMO	SVP	4th Q	4th Q	4th Q	4th Q	GAA	85,800.00	85,800.00	New	
	Hiring of Event Management Agency for the Kaunlarang Pantao National Awarding Ceremony	IMCD-NPMO	SVP	4th Q	4th Q	4th Q	4th Q	GAA	300,000.00	300,000.00	New	
	Purchase / Printing of Mock Up Cheque for POPCOM's Kaunlarang Pantao Awarding Ceremony on December 12, 2019	IMCD-NPMO	SVP	4th Q	4th Q	4th Q	4th Q	GAA	54,000.00	54,000.00	New	
	Shipping of PSI to different Regional Offices	IMCD-NPMO	SVP	4th Q	4th Q	4th Q	4th Q	GAA	785,000.00	785,000.00	New	

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Purchase of IT Equipment and Supplies for National Project Management Office Staff	IMCD-NPMO	Shopping	3rd Q-4th Q	3rd Q-4th Q	3rd Q-4th Q	3rd Q-4th Q	GAA	573,270.00	573,270.00		New
	Individual Influencer for The Promotion of the National Program On Population and Family Planning (NPPFP)	IMCD-NPMO	Section 53.6 - Scientific, Scholarly	4th Q	4th Q	4th Q	4th Q	GAA	100,000.00	100,000.00		New
	Individual Influencer for The Promotion of the National Program On Population and Family Planning (NPPFP)	IMCD-NPMO	Section 53.6 - Scientific, Scholarly	4th Q	4th Q	4th Q	4th Q	GAA	54,000.00	54,000.00		New
	Individual Influencer for The Promotion of the National Program On Population and Family Planning (NPPFP)	IMCD-NPMO	Section 53.6 - Scientific, Scholarly	4th Q	4th Q	4th Q	4th Q	GAA	54,000.00	54,000.00		New
	Individual Influencer for The Promotion of the National Program On Population and Family Planning (NPPFP)	IMCD-NPMO	Section 53.6 - Scientific, Scholarly	4th Q	4th Q	4th Q	4th Q	GAA	54,000.00	54,000.00		New
	Individual Influencer for The Promotion of the National Program On Population and Family Planning (NPPFP)	IMCD-NPMO	Section 53.6 - Scientific, Scholarly	4th Q	4th Q	4th Q	4th Q	GAA	54,000.00	54,000.00		New
	Video Shoot during the Interview with Mr. Richard Gomez	IMCD-NPMO	SVP	4th Q	4th Q	4th Q	4th Q	GAA	49,000.00	49,000.00		New
	Design Services for Front Fences and Common Lobbies of Commission on Population and Development	IMCD-NPMO	SVP	4th Q	4th Q	4th Q	4th Q	GAA	50,000.00	50,000.00		New
	Construction Design on the proposed POPCOM Region VI warehouse facility: 1) Schematic Design and Conceptual Design Planning and 2) Design Development"	IMCD-NPMO	SVP	4th Q	4th Q	4th Q	4th Q	GAA	60,000.00	60,000.00		New
	Lay-out Printing & Installation of vehicle vinyl wrap	IMCD-NPMO	SVP	4th Q	4th Q	4th Q	4th Q	GAA	375,000.00	375,000.00		New
	Purchase of Customized Round Wall Clock	IMCD-NPMO	SVP	4th Q	4th Q	4th Q	4th Q	GAA	600,000.00	600,000.00		New
	Company to provide end-to-end services (printing and installation) for billboards in select locations under NPPFP	IMCD-NPMO	SVP	4th Q	4th Q	4th Q	4th Q	GAA	796,793.00	796,793.00		New
	Advertising Agency to Produce and Place Outdoor Advertisements such as Photographic Billboard and Digital Signages for NPPFP	IMCD-NPMO	Public Bidding	4th Q	4th Q	4th Q	4th Q	GAA	5,000,000.00	5,000,000.00		New
	Purchase of Collared Polo Shirts	IMCD-NPMO	SVP	4th Q	4th Q	4th Q	4th Q	GAA	165,120.00	165,120.00		New
	Consulting Services for the conduct of Survey Research about Family Planning	IMCD-NPMO	SVP	4th Q	4th Q	4th Q	4th Q	GAA	650,000.00	650,000.00		New
	Purchase of NPPFP Collateral Hoodie Jacket and Collared Shirt	IMCD-NPMO	SVP	4th Q	4th Q	4th Q	4th Q	GAA	950,000.00	950,000.00		

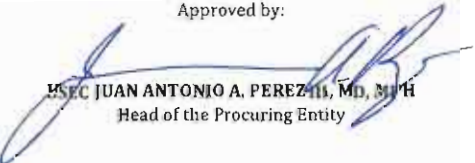
Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Organization to Conduct a Legislative Campaign to address Family Planning, Population and Development & Adolescent Reproductive Health through Policy Reform	IMCL-NPMO	SVP	4th Q	4th Q	4th Q	4th Q	GAA	780,000.00	780,000.00		New
	Meals and Snacks for the Kapilian@Pandasal Forum on November 25, 2019	IMCD-NPMO	SVP	4th Q	4th Q	4th Q	4th Q	GAA	18,000.00	18,000.00		
	Repair of Air-Conditioning Units located at POPCOM (DOH) Warehouse	AMS-NPMO	SVP	3rd Q	3rd Q	3rd Q	3rd Q	GAA	152,400.00	152,400.00		New
	Installation of Air-Conditioning Units for Conference room and National Project Management Office	AMS-NPMO	SVP	3rd Q	3rd Q	3rd Q	3rd Q	GAA	82,000.00	82,000.00		New
	Hiring of Consultants for the Repair/Renovation of POPCOM Regional Warehouses (Sept- December 2019)	AMS-NPMO	SVP	3rd Q- 4th Q	3rd Q- 4th Q	3rd Q- 4th Q	3rd Q- 4th Q	GAA	362,152.00	362,152.00		New
	Purchase of Office Chairs (80 pcs. Clerical Chairs & 50 pcs. Visitors Chairs)	AMS-NPMO	SVP	4th Q	4th Q	4th Q	4th Q	GAA	390,000.00	390,000.00		New
	Hiring of an Individual Consultant for the Intensified Responsible Parenthood and Family Planning Program (August-December 2019) NATIONAL PROJECT COORDINATOR	AD-NPMO	SVP	3rd Q- 4th Q	3rd Q- 4th Q	3rd Q- 4th Q	3rd Q- 4th Q	GAA	375,327.00	375,327.00		New
	Hiring of an Individual Consultant for the Intensified Responsible Parenthood and Family Planning Program (August-December 2019) PROJECT COORDINATOR FOR MINDANAO	AD-NPMO	SVP	3rd Q- 4th Q	3rd Q- 4th Q	3rd Q- 4th Q	3rd Q- 4th Q	GAA	293,935.50	293,935.50		New
	Hiring of an Individual Consultant for the Intensified Responsible Parenthood and Family Planning Program (August-December 2019) PROJECT COORDINATOR FOR VISAYAS	AD-NPMO	SVP	3rd Q- 4th Q	3rd Q- 4th Q	3rd Q- 4th Q	3rd Q- 4th Q	GAA	293,935.50	293,935.50		New
	Hiring of an Individual Consultant for the Intensified Responsible Parenthood and Family Planning Program (August-December 2019) PROJECT COORDINATOR FOR SOUTH LUZON	AD-NPMO	SVP	3rd Q- 4th Q	3rd Q- 4th Q	3rd Q- 4th Q	3rd Q- 4th Q	GAA	293,935.50	293,935.50		New
	Hiring of an Individual Consultant for the Intensified Responsible Parenthood and Family Planning Program (August-December 2019) PROJECT COORDINATOR FOR NORTH LUZON	AD-NPMO	SVP	3rd Q- 4th Q	3rd Q- 4th Q	3rd Q- 4th Q	3rd Q- 4th Q	GAA	293,935.50	293,935.50		New
	Hiring of an Individual Consultant for the Intensified Responsible Parenthood and Family Planning Program (August-December 2019) INFORMATION, EDUCATION AND COMMUNICATION SPECIALIST	AD-NPMO	SVP	3rd Q- 4th Q	3rd Q- 4th Q	3rd Q- 4th Q	3rd Q- 4th Q	GAA	293,935.50	293,935.50		New
	Hiring of an Individual Consultant for the Intensified Responsible Parenthood and Family Planning Program (August-December 2019) FAMILY PLANNING TRAINING SPECIALIST	AD-NPMO	SVP	3rd Q- 4th Q	3rd Q- 4th Q	3rd Q- 4th Q	3rd Q- 4th Q	GAA	293,125.50	293,125.50		New
	Hiring of an Individual Consultant for the Intensified Responsible Parenthood and Family Planning Program (August-December 2019) ADMINISTRATIVE OFFICER V	AD-NPMO	SVP	3rd Q- 4th Q	3rd Q- 4th Q	3rd Q- 4th Q	3rd Q- 4th Q	GAA	182,866.50	182,866.50		New
	Hiring of an Individual Consultant for the Intensified Responsible Parenthood and Family Planning Program (August-December 2019) MONITORING AND EVALUATION SPECIALIST	AD-NPMO	SVP	3rd Q- 4th Q	3rd Q- 4th Q	3rd Q- 4th Q	3rd Q- 4th Q	GAA	182,866.50	182,866.50		New

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Hiring of an Individual Consultant for the Intensified Responsible Parenthood and Family Planning Program (August-December 2019) DEMAND GENERATION SPECIALIST	AD-NPMO	SVP	3rd Q- 4th Q	3rd Q- 4th Q	3rd Q- 4th Q	3rd Q- 4th Q	GAA	293,125.50	293,125.50		New
	Hiring of an Individual Consultant for the Intensified Responsible Parenthood and Family Planning Program (September 9 - December 31, 2019) MEDIA RELATIONS SPECIALIST	AD-NPMO	SVP	3rd Q- 4th Q	3rd Q- 4th Q	3rd Q- 4th Q	3rd Q- 4th Q	GAA	261,276.00	261,276.00		New
	Hiring of an Individual Consultant for the Intensified Responsible Parenthood and Family Planning Program (August-December 2019) PROJECT COORDINATOR FOR REGION XII AND BARMM	AD-NPMO	SVP	3rd Q- 4th Q	3rd Q- 4th Q	3rd Q- 4th Q	3rd Q- 4th Q	GAA	293,935.50	293,935.50		New
	Hiring of an Individual Consultant for the Intensified Responsible Parenthood and Family Planning Program (August-December 2019) GRAPHIC ARTIST	AD-NPMO	SVP	3rd Q- 4th Q	3rd Q- 4th Q	3rd Q- 4th Q	3rd Q- 4th Q	GAA	182,866.50	182,866.50		New
	Hiring of an Individual Consultant for the Intensified Responsible Parenthood and Family Planning Program (August-December 2019) NATIONAL PROJECT COORDINATOR FOR TECHNICAL OPERATION	AD-NPMO	SVP	3rd Q- 4th Q	3rd Q- 4th Q	3rd Q- 4th Q	3rd Q- 4th Q	GAA	375,327.00	375,327.00		New
	Hiring of an Individual Consultant for the Intensified Responsible Parenthood and Family Planning Program (August-December 2019) ADMINISTRATIVE OFFICER V (Finance Officer)	AD-NPMO	SVP	3rd Q- 4th Q	3rd Q- 4th Q	3rd Q- 4th Q	3rd Q- 4th Q	GAA	182,866.50	182,866.50		New
	Hiring of an Individual Consultant for the Intensified Responsible Parenthood and Family Planning Program (September-December 2019)	AD-GSS	SVP	3rd Q	3rd Q	3rd Q	3rd Q	GAA	36,000.00	36,000.00		New
								SUB-TOTAL	88,492,213.00	88,492,213.00		
								SUB-TOTAL	152,323,582.11	152,323,582.11		

Prepared by:

  
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