

INTELLIGENCE GROUP BIDS AND AWARDS COMMITTEE (IG-BAC)

ANNUAL PROCUREMENT PLAN (APP) FOR CY 2019

Code (PAP)	Procurement Program/Project (Nomenclature)	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated ABC (Pesos)	Remarks (brief description of program/Project)
				Advertisement	Submission & Opening of Bids & Bid Evaluation	Notice of Award	Notice to Proceed			
Rents - Motor Vehicles										
5029905003	Rent of Vehicles (Regular)	SDs, ODs & RIUs	SVP	11/21/2018	12/12/2018	01/21/2019	01/28/2019	GAA 2019	450,000.00	Rental of motor vehicles
	Rent of Vehicles (Regular)	SDs, ODs & RIUs	SVP	04/09/2019	04/30/2019	05/02/2019	05/05/2019	GAA 2019	450,000.00	
	Rent of Vehicles (Regular)	SDs, ODs & RIUs	SVP	07/09/2019	07/30/2019	08/01/2019	08/04/2019	GAA 2019	450,000.00	
	Rent of Vehicles (Regular)	SDs, ODs & RIUs	SVP	10/08/2019	10/29/2019	10/31/2019	11/03/2019	GAA 2019	450,000.00	
	SUB-TOTAL								1,800,000.00	
Printing and Publication										
5029902000	Printing and Publication (Regular)	SDs, ODs & RIUs	SVP	01/08/2019	01/29/2019	01/31/2019	02/03/2019	GAA 2019	557,294.49	Procurement of printed forms
	Printing and Publication (Regular)	SDs, ODs & RIUs	SVP	04/09/2019	04/30/2019	05/02/2019	05/05/2019	GAA 2019	557,294.49	
	Printing and Publication (Regular)	SDs, ODs & RIUs	SVP	07/09/2019	07/30/2019	08/01/2019	08/04/2019	GAA 2019	557,294.49	
	Printing and Publication (Regular)	SDs, ODs & RIUs	SVP	10/08/2019	10/29/2019	10/31/2019	11/03/2019	GAA 2019	557,294.49	
	SUB-TOTAL								2,229,177.96	
TRAINING SUPPLIES EXPENSES										
	Training Supplies (Sanglahi)	SDs, ODs & RIUs	PB	11/21/2018	12/12/2018	01/21/2019	01/28/2019	GAA 2019	682,125.00	
	Training Supplies (Regular)	SDs, ODs & RIUs	PB	11/21/2018	12/12/2018	01/21/2019	01/28/2019	GAA 2019	525,000.00	
	Training Supplies (ISO January)	SDs, ODs & RIUs	PB	11/21/2018	12/12/2018	01/21/2019	01/28/2019	GAA 2019	788,000.00	
	Training Supplies (ISO February)	SDs, ODs & RIUs	PB	11/21/2018	12/12/2018	01/21/2019	01/28/2019	GAA 2019	788,000.00	
	Training Supplies (ISO March)	SDs, ODs & RIUs	PB	11/21/2018	12/12/2018	01/21/2019	01/28/2019	GAA 2019	788,000.00	

5020201000

Training Supplies (Sanglahi)	SDs, ODs & RIUs	PB	04/09/2019	04/30/2019	05/02/2019	05/05/2019	GAA 2019	682,126.00
Training Supplies (Regular)	SDs, ODs & RIUs	PB	04/09/2019	04/30/2019	05/02/2019	05/05/2019	GAA 2019	525,000.00
Training Supplies (ISO January)	SDs, ODs & RIUs	PB	04/09/2019	04/30/2019	05/02/2019	05/05/2019	GAA 2019	788,000.00
Training Supplies (ISO February)	SDs, ODs & RIUs	PB	04/09/2019	04/30/2019	05/02/2019	05/05/2019	GAA 2019	788,000.00
Training Supplies (ISO March)	SDs, ODs & RIUs	PB	04/09/2019	04/30/2019	05/02/2019	05/05/2019	GAA 2019	788,000.00
Training Supplies (Sanglahi)	SDs, ODs & RIUs	PB	07/09/2019	07/30/2019	08/01/2019	08/04/2019	GAA 2019	682,126.00
Training Supplies (Regular)	SDs, ODs & RIUs	PB	07/09/2019	07/30/2019	08/01/2019	08/04/2019	GAA 2019	525,000.00
Training Supplies (ISO January)	SDs, ODs & RIUs	PB	07/09/2019	07/30/2019	08/01/2019	08/04/2019	GAA 2019	788,000.00
Training Supplies (ISO February)	SDs, ODs & RIUs	PB	07/09/2019	07/30/2019	08/01/2019	08/04/2019	GAA 2019	788,000.00
Training Supplies (ISO March)	SDs, ODs & RIUs	PB	07/09/2019	07/30/2019	08/01/2019	08/04/2019	GAA 2019	788,000.00
Training Supplies (Sanglahi)	SDs, ODs & RIUs	PB	10/08/2019	10/29/2019	10/31/2019	11/03/2019	GAA 2019	682,126.00
Training Supplies (Regular)	SDs, ODs & RIUs	PB	10/08/2019	10/29/2019	10/31/2019	11/03/2019	GAA 2019	525,000.00
Training Supplies (ISO January)	SDs, ODs & RIUs	PB	10/08/2019	10/29/2019	10/31/2019	11/03/2019	GAA 2019	788,000.00
Training Supplies (ISO February)	SDs, ODs & RIUs	PB	10/08/2019	10/29/2019	10/31/2019	11/03/2019	GAA 2019	788,000.00
Training Supplies (ISO March)	SDs, ODs & RIUs	PB	10/08/2019	10/29/2019	10/31/2019	11/03/2019	GAA 2019	788,000.00
SUB-TOTAL								14,284,504.00

Procurement of
Training Supplies**OFFICE SUPPLIES**

5020301000

Office Supplies (Sanglahi)	SDs, ODs & RIUs	PB	11/21/2018	12/12/2018	01/21/2019	01/28/2019	GAA 2019	1,000,000.00
Office Supplies (Regular)	SDs, ODs & RIUs	PB	11/21/2018	12/12/2018	01/21/2019	01/28/2019	GAA 2019	1,575,000.00
Office Supplies (Sanglahi)	SDs, ODs & RIUs	PB	04/09/2019	04/30/2019	05/02/2019	05/05/2019	GAA 2019	1,000,000.00
Office Supplies (Regular)	SDs, ODs & RIUs	PB	04/09/2019	04/30/2019	05/02/2019	05/05/2019	GAA 2019	1,575,000.00
Office Supplies (Sanglahi)	SDs, ODs & RIUs	PB	07/09/2019	07/30/2019	08/01/2019	08/04/2019	GAA 2019	1,000,000.00
Office Supplies (Regular)	SDs, ODs & RIUs	PB	07/09/2019	07/30/2019	08/01/2019	08/04/2019	GAA 2019	1,575,000.00
Office Supplies (Sanglahi)	SDs, ODs & RIUs	PB	10/08/2019	10/29/2019	10/31/2019	11/03/2019	GAA 2019	1,000,000.00
Office Supplies (Regular)	SDs, ODs & RIUs	PB	10/08/2019	10/29/2019	10/31/2019	11/03/2019	GAA 2019	1,575,000.00
SUB-TOTAL								10,300,000.00

Procurement of Office
Supplies**OTHER SUPPLIES AND MATERIALS**

	Other Supplies and Materials (Sanglahi)	SDs, ODs & RIUs	PB	11/21/2018	12/12/2018	01/21/2019	01/28/2019	GAA 2019	698,437.12	
	Other Supplies and Materials (Regular)	SDs, ODs & RIUs	PB	11/21/2018	12/12/2018	01/21/2019	01/28/2019	GAA 2019	1,125,000.00	
	Other Supplies and Materials (Regular)	SDs, ODs & RIUs	PB	11/21/2018	12/12/2018	01/21/2019	01/28/2019	GAA 2019	1,125,000.00	
	Other Supplies and Materials (ISO January)	SDs, ODs & RIUs	PB	11/21/2018	12/12/2018	01/21/2019	01/28/2019	GAA 2019	999,550.00	
	Other Supplies and Materials (ISO February)	SDs, ODs & RIUs	PB	11/21/2018	12/12/2018	01/21/2019	01/28/2019	GAA 2019	999,550.00	
	Other Supplies and Materials (ISO March)	SDs, ODs & RIUs	PB	11/21/2018	12/12/2018	01/21/2019	01/28/2019	GAA 2019	999,550.00	
	Other Supplies and Materials (Sanglahi)	SDs, ODs & RIUs	PB	04/09/2019	04/30/2019	05/02/2019	05/05/2019	GAA 2019	698,437.12	
	Other Supplies and Materials (Regular)	SDs, ODs & RIUs	PB	04/09/2019	04/30/2019	05/02/2019	05/05/2019	GAA 2019	1,125,000.00	
	Other Supplies and Materials (Regular)	SDs, ODs & RIUs	PB	04/09/2019	04/30/2019	05/02/2019	05/05/2019	GAA 2019	1,125,000.00	
	Other Supplies and Materials (ISO January)	SDs, ODs & RIUs	PB	04/09/2019	04/30/2019	05/02/2019	05/05/2019	GAA 2019	999,550.00	
	Other Supplies and Materials (ISO February)	SDs, ODs & RIUs	PB	04/09/2019	04/30/2019	05/02/2019	05/05/2019	GAA 2019	999,550.00	
	Other Supplies and Materials (ISO March)	SDs, ODs & RIUs	PB	04/09/2019	04/30/2019	05/02/2019	05/05/2019	GAA 2019	999,550.00	
5020399000	Other Supplies and Materials (Sanglahi)	SDs, ODs & RIUs	PB	07/09/2019	07/30/2019	08/01/2019	08/04/2019	GAA 2019	698,437.12	Procurement of Other Supplies and Materials
	Other Supplies and Materials (Regular)	SDs, ODs & RIUs	PB	07/09/2019	07/30/2019	08/01/2019	08/04/2019	GAA 2019	1,125,000.00	
	Other Supplies and Materials (Regular)	SDs, ODs & RIUs	PB	07/09/2019	07/30/2019	08/01/2019	08/04/2019	GAA 2019	1,125,000.00	
	Other Supplies and Materials (ISO January)	SDs, ODs & RIUs	PB	07/09/2019	07/30/2019	08/01/2019	08/04/2019	GAA 2019	999,550.00	
	Other Supplies and Materials (ISO February)	SDs, ODs & RIUs	PB	07/09/2019	07/30/2019	08/01/2019	08/04/2019	GAA 2019	999,550.00	
	Other Supplies and Materials (ISO March)	SDs, ODs & RIUs	PB	07/09/2019	07/30/2019	08/01/2019	08/04/2019	GAA 2019	999,550.00	
	Other Supplies and Materials (Sanglahi)	SDs, ODs & RIUs	PB	10/08/2019	10/29/2019	10/31/2019	11/03/2019	GAA 2019	698,437.12	
	Other Supplies and Materials (Regular)	SDs, ODs & RIUs	PB	10/08/2019	10/29/2019	10/31/2019	11/03/2019	GAA 2019	1,125,000.00	
	Other Supplies and Materials (Regular)	SDs, ODs & RIUs	PB	10/08/2019	10/29/2019	10/31/2019	11/03/2019	GAA 2019	1,125,000.00	
	Other Supplies and Materials (ISO January)	SDs, ODs & RIUs	PB	10/08/2019	10/29/2019	10/31/2019	11/03/2019	GAA 2019	999,550.00	
	Other Supplies and Materials (ISO February)	SDs, ODs & RIUs	PB	10/08/2019	10/29/2019	10/31/2019	11/03/2019	GAA 2019	999,550.00	
	Other Supplies and Materials (ISO March)	SDs, ODs & RIUs	PB	10/08/2019	10/29/2019	10/31/2019	11/03/2019	GAA 2019	999,550.00	
	SUB-TOTAL								23,788,348.48	

FOOD SUPPLIES

	Food Supplies (Sanglahi)	SDs, ODs & RIUs	PB	11/21/2018	12/12/2018	01/21/2019	01/28/2019	GAA 2019	300,000.00
	Food Supplies (Regular)	SDs, ODs & RIUs	PB	11/21/2018	12/12/2018	01/21/2019	01/28/2019	GAA 2019	1,050,000.00
	Food Supplies (Regular)	SDs, ODs & RIUs	PB	11/21/2018	12/12/2018	01/21/2019	01/28/2019	GAA 2019	1,050,000.00
	Food Supplies (ISO January)	SDs, ODs & RIUs	PB	11/21/2018	12/12/2018	01/21/2019	01/28/2019	GAA 2019	745,000.00


	Food Supplies (ISO February)	SDs, ODs & RIUs	PB	11/21/2018	12/12/2018	01/21/2019	01/28/2019	GAA 2019	745,000.00
	Food Supplies (ISO March)	SDs, ODs & RIUs	PB	11/21/2018	12/12/2018	01/21/2019	01/28/2019	GAA 2019	745,000.00
	Food Supplies (Sanglahi)	SDs, ODs & RIUs	PB	04/09/2019	04/30/2019	05/02/2019	05/05/2019	GAA 2019	300,000.00
	Food Supplies (Regular)	SDs, ODs & RIUs	PB	04/09/2019	04/30/2019	05/02/2019	05/05/2019	GAA 2019	1,050,000.00
	Food Supplies (Regular)	SDs, ODs & RIUs	PB	04/09/2019	04/30/2019	05/02/2019	05/05/2019	GAA 2019	1,050,000.00
	Food Supplies (ISO January)	SDs, ODs & RIUs	PB	04/09/2019	04/30/2019	05/02/2019	05/05/2019	GAA 2019	745,000.00
	Food Supplies (ISO February)	SDs, ODs & RIUs	PB	04/09/2019	04/30/2019	05/02/2019	05/05/2019	GAA 2019	745,000.00
	Food Supplies (ISO March)	SDs, ODs & RIUs	PB	04/09/2019	04/30/2019	05/02/2019	05/05/2019	GAA 2019	745,000.00
5020305000	Food Supplies (Sanglahi)	SDs, ODs & RIUs	PB	07/09/2019	07/30/2019	08/01/2019	08/04/2019	GAA 2019	300,000.00
	Food Supplies (Regular)	SDs, ODs & RIUs	PB	07/09/2019	07/30/2019	08/01/2019	08/04/2019	GAA 2019	1,050,000.00
	Food Supplies (Regular)	SDs, ODs & RIUs	PB	07/09/2019	07/30/2019	08/01/2019	08/04/2019	GAA 2019	1,050,000.00
	Food Supplies (ISO January)	SDs, ODs & RIUs	PB	07/09/2019	07/30/2019	08/01/2019	08/04/2019	GAA 2019	745,000.00
	Food Supplies (ISO February)	SDs, ODs & RIUs	PB	07/09/2019	07/30/2019	08/01/2019	08/04/2019	GAA 2019	745,000.00
	Food Supplies (ISO March)	SDs, ODs & RIUs	PB	07/09/2019	07/30/2019	08/01/2019	08/04/2019	GAA 2019	745,000.00
	Food Supplies (Sanglahi)	SDs, ODs & RIUs	PB	10/08/2019	10/29/2019	10/31/2019	11/03/2019	GAA 2019	300,000.00
	Food Supplies (Regular)	SDs, ODs & RIUs	PB	10/08/2019	10/29/2019	10/31/2019	11/03/2019	GAA 2019	1,050,000.00
	Food Supplies (Regular)	SDs, ODs & RIUs	PB	10/08/2019	10/29/2019	10/31/2019	11/03/2019	GAA 2019	1,050,000.00
	Food Supplies (ISO January)	SDs, ODs & RIUs	PB	10/08/2019	10/29/2019	10/31/2019	11/03/2019	GAA 2019	745,000.00
	Food Supplies (ISO February)	SDs, ODs & RIUs	PB	10/08/2019	10/29/2019	10/31/2019	11/03/2019	GAA 2019	745,000.00
Food Supplies (ISO March)	SDs, ODs & RIUs	PB	10/08/2019	10/29/2019	10/31/2019	11/03/2019	GAA 2019	745,000.00	
	SUB-TOTAL								18,540,000.00

Procurement of Food Supplies


	Demolition and Construction of IG Billeting Area (IGBA) Phase 1	ODs	PB	04/09/2019	04/30/2019	05/02/2019	05/05/2019	PNP TR	8,316,400.00
	Renovation of TSD Barracks Building	TSD	PB	01/08/2019	01/29/2019	01/31/2019	02/03/2019	PNP TR	233,400.00
	Installation of TSD Storage Room	TSD	PB	01/08/2019	01/29/2019	01/31/2019	02/03/2019	PNP TR	241,100.00
	Construction of New RIU NCR Building Phase 1	RIU NCR	PB	01/08/2019	01/29/2019	01/31/2019	02/03/2019	PNP TR	5,000,000.00
	Construction of New RIU NCR Building Phase 2	RIU NCR	PB	04/09/2019	04/30/2019	05/02/2019	05/05/2019	PNP TR	5,480,000.00
	Renovation of Intelligence Division Office	ID	PB	01/08/2019	01/29/2019	01/31/2019	02/03/2019	PNP TR	939,000.00
	Repair of RIU 5 Building	RIU 5	PB	01/08/2019	01/29/2019	01/31/2019	02/03/2019	PNP TR	707,049.00

Renovation of ARMD office	ARMD	PB	01/08/2019	01/29/2019	01/31/2019	02/03/2019	PNP TR	757,900.00	Construction Repair and Services
Renovation of RIU 15 Admin Building	RIU 15	PB	01/08/2019	01/29/2019	01/31/2019	02/03/2019	PNP TR	1,043,400.00	
Renovation of RIU 15 Quarters Building	RIU 15	PB	04/09/2019	04/30/2019	05/02/2019	05/05/2019	PNP TR	1,057,800.00	
Renovation of OMD Office and Message Center/(OPCEN, IG	OMD	PB	04/09/2019	04/30/2019	05/02/2019	05/05/2019	PNP TR	783,100.00	
Renovation of SSD Office	SSD	PB	04/09/2019	04/30/2019	05/02/2019	05/05/2019	PNP TR	537,100.00	
Procurement of Office Equipment and Furniture	OMD	PB	04/09/2019	04/30/2019	05/02/2019	05/05/2019	PNP TR	327,100.00	
Procurement of Office Furniture	SSD	PB	04/09/2019	04/30/2019	05/02/2019	05/05/2019	PNP TR	264,700.00	
Repair of ISOD Stockroom	ISOD	PB	04/09/2019	04/30/2019	05/02/2019	05/05/2019	PNP TR	230,000.00	
Repair of Fire Exit Ladder	SDs	PB	04/09/2019	04/30/2019	05/02/2019	05/05/2019	PNP TR	73,790.00	
Installation of LED Pin Light at IG Hallway from 1st floor to 3rd floor	SDs	PB	04/09/2019	04/30/2019	05/02/2019	05/05/2019	PNP TR	159,300.00	
Construction of IG Entrance Canopy	SDs	PB	04/09/2019	04/30/2019	05/02/2019	05/05/2019	PNP TR	1,474,800.00	
Repainting of IG Command Group Offices	Command Group	PB	04/09/2019	04/30/2019	05/02/2019	05/05/2019	PNP TR	200,000.00	
TOTAL IG SANGLAHI								10,722,252.48	
TOTAL IG REGULAR								29,829,177.96	
TOTAL IG ISO								30,390,600.00	
TOTAL IG (PNPTR)								27,805,929.00	
GRAND TOTAL								98,747,959.44	


Prepared by:


MARLO G. AGALA
 Police Chief Inspector
 Head, IG BAC Secretariat

Recommend for Approval:


EDGAR S. MONSALVE
 Police Senior Superintendent
 DDA/Chairman, IG BAC

Approved:


EDMUND A. GONZALES
 Police Chief Superintendent
 AD, IG/Head of the Procuring Entity

LEGEND:

SDs- Staff Divisions
ODs- Operating Divisions
RIUs- Regional Intelligence Units
PNPTR- Philippine National Police Trust Receipts

MOOE- Maintenance Operating and Other Expenses
ISO- Internal Security Operations
GAA- General Appropriation Act
SVP- Small Value Procurement

BAC- Bids and Awards Committee
ABC- Approved Budget for the Contract
PAP- Programs Activities and Projects