

**PROVINCE OF OCCIDENTAL MINDORO Annual Procurement Plan for FY-2019**

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Sources of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>COMMONLY USE OFFICE SUPPLIES:</b>											
5 02 03 010	Commonly Use Office / Housekeeping Supplies/ Materials/Furniture/Fixtures/ Office Equipment	PGOM	PB/Small Value Procurement/ Shopping/Direct Contracting	Jan. - Dec. 2019				GF/TF/ Calamity Fund/ 20% Dev't. Fund	18,296,417.80	18,296,417.80		Commonly Used Goods/ Supplies & Housekeeping Materials/Items.
	Commonly Use Office / Housekeeping Supplies/ Materials/Furniture/Fixtures/ Office Equipment (Available at PS-DBM)	PGOM	Agency-to-Agency	Jan. - Dec. 2019				GF	6,970,149.07	6,970,149.07		Commonly Used Goods/ Supplies & Housekeeping Materials/Items.
5 02 03 090	<b>FUEL/OIL &amp; LUBRICANTS.</b>	PGOM	PB/Small Value Procurement/ Shopping	Jan. - Dec. 2019				GF/TF/ Calamity Fund/ 20% Dev't. Fund	41,020,228.00	41,020,228.00		Fuel/Oil & Lubricants
	Supply & Delivery of Diesel/ Fuel for PGO service vehicles & for Repair/Maint. of Brgy. Roads/Canals of the Province	PGO	PB	10-Jan	31-Jan	31-Jan		GF	1,498,000.00	1,498,000.00		Diesel/Fuel
5 02 13 040	<b>CONST. MATERIALS/ SUPPLIES FOR REPAIR/MAINT. OF OFFICE BUILDINGS &amp; OTHER STRUCTURE</b>	Different Offices/ Hospitals of the Province	PB/Small Value Procurement/ Shopping	Jan. - Dec. 2019				GF/TF/ Calamity Fund/ 20% Dev't. Fund	9,128,033.00	9,128,033.00		Const. Mat's./Supplies
5 02 13 050	Repair/Maintenance IT and OTHER EQUIP- MENT	PGOM	PB/Small Value Procurement/ Shopping	Jan. - Dec. 2019				GF/TF/ Calamity Fund/ 20% Dev't. Fund	216,000.00	216,000.00		IT and Other Equipment
	Repair/Maintenance FURNITURE/FIXTURES	PGOM	PB/Small Value Procurement/ Shopping	Jan. - Dec. 2019				GF/TF/ Calamity Fund/ 20% Dev't. Fund	185,500.00	185,500.00		Furniture/Fixtures
	Repair/Maintenance MACHINERY/EQUIPMENT	PGOM	PB/Small Value Procurement/ Shopping	Jan. - Dec. 2019				GF/TF/ Calamity Fund/ 20% Dev't. Fund	2,980,022.00	2,980,022.00		Machinery/Equipment
	Repair/Maintenance HOSPITAL EQUIPMENT	PGOM	PB/Small Value Procurement/ Shopping	Jan. - Dec. 2019				GF/TF/ Calamity Fund/ 20% Dev't. Fund	1,200,000.00	1,200,000.00		Hospital Equipment
5 02 13 060	Repair/Maintenance MOTOR VEHICLES & OTHER TRANSP.	PGOM	PB/Small Value Procurement/ Shopping	Jan. - Dec. 2019				GF/TF/ Calamity Fund/ 20% Dev't. Fund	12,660,702.00	12,660,702.00		Motor Vehicles/Other Transpo.

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	Repair/Maintenance HEAVY EQUIPMENTS	PGOM	PB/Small Value Procurement/ Shopping	Jan. - Dec. 2019				GF/TF/ Calamity Fund/ 20% Dev't. Fund	5,150,000.00	5,150,000.00		Heavy Equipments
	Repair/Maintenance OTHER PPE	PGOM	PB/Small Value Procurement/ Shopping	Jan. - Dec. 2019				GF/TF/ Calamity Fund/ 20% Dev't. Fund	613,713.00	613,713.00		Other PPE
	<b>MOTOR VEHICLE:</b> Supply & Delivery of L-300 (Motor Vehicle) for the Province	PGOM	PB	Jan. - Dec. 2019				Capital Outlay	1,000,000.00		1,000,000.00	Motor Vehicle
	Supply & Delivery of One (1) unit Toyota Fortuner 2.8V Diesel 4x4 for the Province	PGOM	PB	Jan. - Dec. 2019				Capital Outlay	2,300,000.00		2,300,000.00	Motor Vehicle
	Supply & Delivery of Hi-Lux 2.6G DSL M for the Province	PGOM	PB	Jan. - Dec. 2019				Capital Outlay	1,200,000.00		1,200,000.00	Motor Vehicle
	Supply & Delivery of Garbage Truck	PGOM	PB	Jan. - Dec. 2019				GF	2,500,000.00	2,500,000.00		Garbage Truck
	Supply & Delivery of Two (2) Unit AMBULANCE	PGOM	PB	Jan. - Dec. 2019				GF	3,000,000.00	3,000,000.00		Ambulance
5 02 03 010	Commonly use <b>PRINTED FORMS for the Province</b> Province of Occ. Mdo.	PGOM	Agency-to-Agency	Jan. - Dec. 2019				GF/TF/ Calamity Fund/ 20% Dev't. Fund	1,262,727.33	1,262,727.33		Printed Forms
5 02 03 070	<b>DRUGS &amp; MEDICINES:</b> Supply & Delivery of Drugs & Medicines for Medical Mission at SAMARICA Area of the Province	PGOM	PB	6-Feb	27-Feb			PHIC-Trust Fund	2,499,972.00	2,499,972.00		Drugs & Medicines
	Supply & Delivery of Various Drugs & Medicines for use of Different Hospitals of the Province.	PGOM	PB/Small Value Procurement/ Shopping/Direct Contracting	Jan.-Dec. 2019				GF/TF/ Calamity Fund/ 20% Dev't. Fund	45,491,682.42	45,491,682.42		Drugs & Medicines for Diff. Hospitals of the Province.
	<b>MEDICAL/LABORATORY SUPPLIES</b> Supply & Delivery of Laborator Supplies for San Jose District Hospital use.	SJDH	PB	6-Feb	27-Feb			GF	1,937,515.00	1,937,515.00		Laboratory Supplies
	Supply & Delivery of Medical Supplies of PHO-Mamb. Use	PHO		6-Feb	27-Feb			PCSO-Trust Fund	1,481,000.00	1,481,000.00		Medical Supplies
	Supply & Delivery of Laborator Supplies for Patient use of Occ. Mindoro Prov'l. Hosp.	PHO	PB	6-Feb	27-Feb			GF	2,390,791.00	2,390,791.00		Laboratory Supplies



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	Supply & Delivery of Various Medical Supplies for use of Different Hospitals of the Province.	PGOM	PB/Small Value Procurement/ Shopping/Direct Contracting	Jan.-Dec. 2019				GF/Calamity Fund 20% Dev't. Fund	112,340,912.50	112,340,912.50		Drugs & Medicines for Diff. Hospitals of the Province.
	<b>MEDICAL EQUIPMENT</b> Purchase of Medical Equipment & Ambulance	PGOM	PB	Jan. - Dec. 2019				20% Dev't. Fund	18,500,000.00	18,500,000.00		Infra/Const. Project
	<b>FOOD SUBSISTENCE</b> Supply & Delivery of SUB-SISTENCE/FOOD SUPPLIES	PHO/Prov'l. Jail	PB/Small Value Procurement/ Shopping	Jan. - Dec. 2019				GF/TF/ Calamity Fund/ 20% Dev't. Fund	19,864,643.00	19,864,643.00		Subsistence/Food Supplies
	<b>AGRICULTURAL/ VETERINARY SUPPLIES</b> Supply & Delivery of Agri. Seeds for Distribution to Rice Farmers of the Province.	OPA	PB	10-Jan	31-Jan	31-Jan		GF	10,710,000.00	10,710,000.00		Agri. Seeds
	Supply & Delivery of Agri. Seeds/Supplies for Farmers of the Province.	OPA	PB	10-Jan	31-Jan	31-Jan		GF	6,958,200.00	6,958,200.00		Agri. Seeds
	Supply & Delivery of Agri. Seeds for Distribution to Onion Farmers of the Province.	OPA	PB	10-Jan	31-Jan	31-Jan		GF	3,090,000.00	3,090,000.00		Agri. Seeds
	Supply & Delivery of Livestock (Seaweeds Seedlings) for Seaweeds Farmers of the Province.	OPA	PB	10-Jan	31-Jan	31-Jan		GF	8,499,000.00	8,499,000.00		Agri. Livestock
	Supply & Delivery of Agri. Products (Seedlings/Stalks) For Cassava & Sweet Potato Farmers of the Province.	OPA	PB	10-Jan	31-Jan	31-Jan		GF	5,500,000.00	5,500,000.00		Agri. Seedlings
	Supply & Delivery of Agri. Seeds for KALIPI members in MAPSA Lubang Area (50-50 Counterparting)	PSWDO	PB	10-Jan	31-Jan	31-Jan		GF	2,487,187.50	2,487,187.50		Agri. Seeds
	<b>OTHER</b> Supply & Delivery of Agriculture & Veterinary Supplies/Materials for use in the Province	PGOM	PB/Shopping/Direct Contracting	Jan. - Dec. 2019				GF/TF 20% Dev't. Fund	16,132,517.50	16,132,517.50		Agri./Vet. Supplies/Mat'l's.
5 02 12 030	<b>SECURITY SERVICES:</b> Supply & Delivery of Sec. Services for Diff. Hospitals of the Province.	GSO	PB	10-Jan	31-Jan	31-Jan		GF	1,881,000.00	1,881,000.00		Security Services

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	Supply & Delivery of Sec. Services for Diff. Offices of the Province.	GSO	PB					GF	2,109,000.00	2,109,000.00		Security Services
	Supply & Delivery of Security Services for the Province.		PB	Jan.-Dec. 2019				GF	4,120,000.00	4,120,000.00		Security Services
	<b>JANITORIAL SERVICES:</b> Supply & Delivery of Janitorial Services for the Province.		PB	Jan.-Dec. 2019				GF	3,405,600.00	3,405,600.00		Janitorial Services
5 02 99 980	<b>OTHER SERVICES/OTHER MAINT. &amp; OPERATING EXPENSES</b>											
	Supply & Delivery of Electricity for the Province	PGOM	Direct Contracting	Jan.-Dec. 2019				GF	21,769,595.00	21,769,595.00		Electricity Exp.
	Supply & Delivery of Telephone/Mobile/Internet Subscription	PGOM	Direct Contracting	Jan.-Dec. 2019				GF	6,177,045.00	6,177,045.00		Telephone/Mobile Subscription
	Supply & Delivery of Transportation & Delivery	PGOM	Direct Contracting	Jan.-Dec. 2019				GF	2,818,611.00	2,818,611.00		Transportation & Deliveries
	Supply & Delivery of Water Expenses	PGOM	Direct Contracting	Jan.-Dec. 2019				GF	936,930.00	936,930.00		Water Expense
	Supply & Delivery of Cable Expenses	PGOM	Direct Contracting	Jan.-Dec. 2019				GF	287,830.00	287,830.00		Cable Expense
	Insurance Expense	PGOM	Agency-to-Agency	Jan.-Dec. 2019				GF	12,915,000.00	12,915,000.00		Insurance Expense
	Fidelity/Bond Expense	PGOM	Direct Contracting	Jan.-Dec. 2019				GF	631,667.00	631,667.00		Fidelity/Bond Expense
	Printing & Binding Expense	PGOM	SVP; Shopping; Direct Contracting	Jan.-Dec. 2019				GF/TF	1,262,984.00	1,262,984.00		Printing/Binding Exp.
	Postage & Deliveries Expense	PGOM	Direct Contracting	Jan.-Dec. 2019				GF	591,573.00	591,573.00		Postage & Deliveries
	Communication Expense	PGOM	Direct Contracting	Jan.-Dec. 2019				GF	48,000.00	48,000.00		Communication Expense
	Advertising Expense	PGOM	Direct Contracting	Jan.-Dec. 2019				GF	2,215,363.00	2,215,363.00		Advertising Exp.
	Rent Expense	PGOM	Direct Contracting	Jan.-Dec. 2019				GF	259,000.00	259,000.00		Rent Expense
	<b>OTHER SUPPLIES/ MATERIALS for Donations such as Trophy; Medals; Etc.</b>	PGOM	PB/Small Value Procurement/ Shopping/Direct	Jan.-Dec. 2019				GF/TF/ Calamity Fund/ 20% Dev't. Fund	15,500,000.00	15,500,000.00		Supplies/Items/Materials



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	<b>GROCERY ITEMS/SUPPLIES</b>											
	Supply & Delivery of Grocery Items/Supplies for Social Events & Other Unpredictable Circumstance the Province.	PGO	PB	10-Jan	31-Jan	31-Jan	GF	1,599,550.00	1,599,550.00			Grocery Items/Supplies
	OTHER Grocery Items such as Noodles Coffee & Etc.	PGOM	Small Value Procurement/ Shopping/Direct Contracting	Jan. - Dec. 2019			GF/TF/ Calamity Fund/ 20% Dev't. Fund	17,362,226.13	17,362,226.13			Grocery Items/Supplies
	Supply & Delivery of Coking Gas	PGOM	Small Value Procurement/ Shopping/Direct Contracting	Jan. - Dec. 2019			GF	432,745.00	432,745.00			Cooking Gas
	<b>CONST. SUPPLIES/MATERIALS</b>											
	Supply & Delivery of Const. Materials/Supplies for Const. of Water Facilities of Diff. Associations/Schools of the	PGO	PB	10-Jan	31-Jan	31-Jan	GF	2,424,348.00	2,424,348.00			Const. Materials/Supplies
	<b>SPORTS SUPPLIES/MATERIALS</b>											
	Supply & Delivery of Sports Uniform for Honorary Official, Delegations, Coaches, Trainor for MIMAROPA RAA MEET 2019 in the Province.	PGO	PB	10-Jan	31-Jan	31-Jan	GF	2,313,900.00	2,313,900.00			Sports Supplies/Materials
	<b>TRAINING/SEMINAR/WORKSHOP</b>											
	TAMARAW MONTH/ CELEBRATION/ARAWATAN FESTIVAL	PGOM	Small Value Procurement/ Shopping/Direct Contracting	Jan. - Dec. 201			GF/TF/ Calamity Fund/ 20% Dev't. Fund	42,778,406.48	42,778,406.48			
	<b>INFRA PROJECTS:</b>											
	<b>TRANSPORT SERVICES (1):</b>											
8751-001	Const. of Multi-Purpose Hall (Phase II) , Brgy. Aguas, Rizal, Occ. Mindoro.	PEO	PB	16-Jan	6-Feb	6-Feb	20% Dev't. Fund	1,559,597.63	1,559,597.63			Infra/Const. Project
8751-002	Const. of OMPH Connecting Walkway- Mamburao, Occ. Mindoro	PEO	PB	16-Jan	6-Feb	6-Feb	GF	2,499,741.39	2,499,741.39			
8751-003	Const. of Evacuation Center (Phase II) Red Hill, Brgy. New Dagupan, Calintaan , Occ. Mindoro	PEO	PB	16-Jan	6-Feb	6-Feb	20% Dev't. Fund	2,229,431.53	2,229,431.53			Infra/Const. Project
8751-004	Const. of Multi-Purpose Hall (Phase II) Brgy. Rumbang, Rizal Occ. Mindoro	PEO	PB	16-Jan	6-Feb	6-Feb	20% Dev't. Fund	1,559,597.63	1,559,597.63			Infra/Const. Project
8751-005	Const. of Multi-Purpose Hall (Phase II) Brgy. Salvacion, Rizal Occ. Mindoro	PEO	PB	16-Jan	6-Feb	6-Feb	20% Dev't. Fund	1,559,597.63	1,559,597.63			Infra/Const. Project

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8751-006	Const. of Multi-Purpose Hall (Phase II) Brgy. Poypoy, Calintaan, Occ. Mindoro	PEO	PB	16-Jan	6-Feb	6-Feb	20% Dev't. Fund	1,629,801.84	1,629,801.84		Infra/Const. Project	
8751-007	Const. of Multi-Purpose Hall (Phase II) Brgy. Malpalon, Calintaan, Occ. Mindoro	PEO	PB	16-Jan	6-Feb	6-Feb	20% Dev't. Fund	1,629,801.84	1,629,801.84		Infra/Const. Project	
8751-008	Const. of Multi-Purpose Hall (Phase II) Brgy. Malibong, Sablayan, Occ. Mindoro	PEO	PB	16-Jan	6-Feb	6-Feb	20% Dev't. Fund	1,018,352.53	1,018,352.53		Infra/Const. Project	
8751-009	Const. of Multi-Purpose Hall (Phase II) Brgy. San Nicolas, Sablayan, Occ. Mindoro	PEO	PB	16-Jan	6-Feb	6-Feb	20% Dev't. Fund	1,018,352.53	1,018,352.53		Infra/Const. Project	
8751-010	Const. of Multi-Purpose Hall (Phase II) Brgy. Gen. Emilio Aguinaldo, Sablayan, Occ. Mindoro	PEO	PB	16-Jan	6-Feb	6-Feb	20% Dev't. Fund	1,559,597.63	1,559,597.63		Infra/Const. Project	
8751-011	Const. of Multi-Purpose Hall (Phase II) Brgy. Sto. Niño Sablayan, Occ. Mindoro	PEO	PB	16-Jan	6-Feb	6-Feb	20% Dev't. Fund	1,559,597.63	1,559,597.63		Infra/Const. Project	
8751-012	Const. of Multi-Purpose Hall (Phase II) Brgy. San Vicente Sablayan, Occ. Mindoro	PEO	PB	16-Jan	6-Feb	6-Feb	20% Dev't. Fund	1,559,597.63	1,559,597.63		Infra/Const. Project	
8751-013	Const. of Multi-Purpose Hall (Phase II) Brgy. San Agustin Sablayan, Occ. Mindoro	PEO	PB	16-Jan	6-Feb	6-Feb	20% Dev't. Fund	1,909,979.20	1,909,979.20		Infra/Const. Project	
8751-014	Const. of Evacuation Center (Phase II) Brgy. Nicolas, Magsaysay, Occ. Mindoro	PEO	PB	16-Jan	6-Feb	6-Feb	20% Dev't. Fund	1,559,597.63	1,559,597.63		Infra/Const. Project	
8751-015	Const. of Multi-Purpose Hall (Phase II) Brgy. Calawag Magsaysay, Occ. Mindoro	PEO	PB	16-Jan	6-Feb	6-Feb	20% Dev't. Fund	1,559,597.63	1,559,597.63		Infra/Const. Project	
8751-016	Const. of Multi-Purpose Hall (Phase II) Brgy. Alibog Magsaysay, Occ. Mindoro	PEO	PB	16-Jan	6-Feb	6-Feb	20% Dev't. Fund	1,799,847.19	1,799,847.19		Infra/Const. Project	
8751-017	Const. of Multi-Purpose Hall (Phase II) Brgy. Vigo, Lubang Occ. Mindoro	PEO	PB	16-Jan	6-Feb	6-Feb	20% Dev't. Fund	1,999,835.65	1,999,835.65		Infra/Const. Project	
8751-018	Const. of Multi-Purpose Hall (Phase II) Brgy. Maliig, Lubang, Occ. Mindoro	PEO	PB	16-Jan	6-Feb	6-Feb	20% Dev't. Fund	2,199,955.15	2,199,955.15		Infra/Const. Project	
8751-019	Const. of Multi-Purpose Hall (Phase II) Brgy. Binakas, Lubang, Occ. Mindoro	PEO	PB	16-Jan	6-Feb	6-Feb	20% Dev't. Fund	1,991,722.03	1,991,722.03		Infra/Const. Project	



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8751-020	Const. of Multi-Purpose Hall (Phase II) Brgy. San Vicente, Abra de Ilog, Occ. Mindoro	PEO	PB	16-Jan	6-Feb	6-Feb		20% Dev't. Fund	1,559,597.63	1,559,597.63		Infra/Const. Project
8751-021	Const. of Multi-Purpose Hall (Phase II) Brgy. Lumangbayan, Abra de Ilog, Occ. Mindoro	PEO	PB	16-Jan	6-Feb	6-Feb		20% Dev't. Fund	1,899,866.11	1,899,866.11		Infra/Const. Project
8751-022	Const. of Multi-Purpose Hall (Phase II) Brgy. Balao, Abra de Ilog, Occ. Mindoro	PEO	PB	16-Jan	6-Feb	6-Feb		20% Dev't. Fund	1,559,957.36	1,559,957.36		Infra/Const. Project
8751-023	Const. of Multi-Purpose Hall (Phase II) Brgy. Cabacao, Abra de Ilog, Occ. Mindoro	PEO	PB	16-Jan	6-Feb	6-Feb		20% Dev't. Fund	1,559,597.63	1,559,597.63		Infra/Const. Project
8751-024	Const. of Multi-Purpose Hall (Phase II) Brgy. Armado, Abra de Ilog, Occ. Mindoro	PEO	PB	16-Jan	6-Feb	6-Feb		20% Dev't. Fund	1,559,597.63	1,559,597.63		Infra/Const. Project
8751-025	Const. of Multi-Purpose Hall (Phase II) Brgy. Sta. Maria, Abra de Ilog, Occ. Mindoro	PEO	PB	16-Jan	6-Feb	6-Feb		20% Dev't. Fund	1,649,828.52	1,649,828.52		Infra/Const. Project
8751-026	Const. of Multi-Purpose Hall (Phase II) Brgy. Poblacion, Abra de Ilog, Occ. Mindoro	PEO	PB	16-Jan	6-Feb	6-Feb		20% Dev't. Fund	1,559,778.11	1,559,778.11		Infra/Const. Project
8751-027	Const. of Multi-Purpose Hall (Phase II) Brgy. Tibag, Abra de Ilog, Occ. Mindoro	PEO	PB	16-Jan	6-Feb	6-Feb		20% Dev't. Fund	1,508,512.16	1,508,512.16		Infra/Const. Project
8751-028	Const. of Multi-Purpose Hall (Phase II) So. Bagalayag Brgy. Wawa, Abra de Ilog, Occ. Mindoro	PEO	PB	16-Jan	6-Feb	6-Feb		20% Dev't. Fund	1,629,956.09	1,629,956.09		Infra/Const. Project
8751-029	Const. of Multi-Purpose Hall (Phase I) Hacienda Yap High High School, Brgy. Aguas, Rizal, Occ. Mindoro	PEO	PB	16-Jan	6-Feb	6-Feb		20% Dev't. Fund	1,467,768.23	1,467,768.23		Infra/Const. Project
8751-030	Const. of Multi-Purpose Hall (Phase I) Brgy. Caminawit, San Jose, Occ. Mindoro	PEO	PB	16-Jan	6-Feb	6-Feb		20% Dev't. Fund	1,163,375.92	1,163,375.92		Infra/Const. Project
8751-031	Const. of Halfway House for Former Rebels and Malitia ng Bayan (Phase I) Mamb., Occ. Mindoro	PEO	PB	16-Jan	6-Feb	6-Feb		Trust Fund (DILG-OPPAP)	4,999,878.20	4,999,878.20		Infra/Const. Project
	Const. of Multi-Purpose Hall (Phase I) Brgy. Mananao, Paluan, Occ. Mindoro	PEO	PB	Jan. - Dec. 2019				20% Dev't. Fund	2,200,000.00	2,200,000.00		Infra/Const. Project

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	Const. of Multi-Purpose Hall (Phase I) Brgy. Batong-Buhay, Sablayan, Occ. Mindoro	PEO	PB	Jan. - Dec. 2019				20% Dev't. Fund	1,600,000.00	1,600,000.00		Infra/Const. Project
	Electrification of Brgy. Sta. Maria, Abra de Ilog, Occ. Mdo.	PEO	PB	Jan. - Dec. 2019				20% Dev't. Fund	5,000,000.00	5,000,000.00		Infra/Const. Project
	Conc. Of Junction Old Nat'l. Road Manoot to Aguas Prov'l. Road	PEO	PB	Jan. - Dec. 2019				20% Dev't. Fund	5,000,000.00	5,000,000.00		Infra/Const. Project
	Purchase of Lot for Relocation Center- Mamburao	PGDM	Direct Contracting	Jan. - Dec. 2019				20% Dev't. Fund	10,000,000.00	10,000,000.00		Lot Purchase
	Amortization of Loans	PGDM	Direct Contracting	Jan. - Dec. 2019				20% Dev't. Fund	46,350,000.65	46,350,000.65		Loan Amortization
	Const. of Apnikan Flood Control- Paluan	PEO	PB	Jan. - Dec. 2019				20% Dev't. Fund	10,000,000.00	10,000,000.00		Infra/Const. Project
	Const. of Mamara Flood Control- Mamara-Tubili- Paluan	PEO	PB	Jan. - Dec. 2019				20% Dev't. Fund	40,000,000.00	40,000,000.00		Infra/Const. Project
	Const. of Flood Protection Structure (Gabions) Along Lawaan River- Abra de Ilog	PEO	PB	Jan. - Dec. 2019				20% Dev't. Fund	5,000,000.00	5,000,000.00		Infra/Const. Project
	Const. of Flood Control Paquilan Section- Sta. Cruz	PEO	PB	Jan. - Dec. 2019				20% Dev't. Fund	10,000,000.00	10,000,000.00		Infra/Const. Project
	Const. of Tagumpay-Victoria- Ilivita-Bagong Sikat Access Road- Sablayn	PEO	PB	Jan. - Dec. 2019				20% Dev't. Fund	10,000,000.00	10,000,000.00		Infra/Const. Project
	Conc. Of Junction MWCR Tanyag Road- Calintaan	PEO	PB	Jan. - Dec. 2019				20% Dev't. Fund	5,000,000.00	5,000,000.00		Infra/Const. Project
	Conc. Of Aurelio St.- San Jose	PEO	PB	Jan. - Dec. 2019				20% Dev't. Fund	1,200,000.00	1,200,000.00		Infra/Const. Project
	Const. Pitogo Bridge II (RCDG)- Rizal	PEO	PB	Jan. - Dec. 2019				20% Dev't. Fund	20,000,000.00	20,000,000.00		Infra/Const. Project
	Rehabilitaiton of Junction MWCR La Curva Road San Jose	PEO	PB	Jan. - Dec. 2019				20% Dev't. Fund	10,000,000.00	10,000,000.00		Infra/Const. Project
	Conc. JNR Laste Road, Calawag Site, Magsaysay	PEO	PB	Jan. - Dec. 2019				20% Dev't. Fund	5,000,000.00	5,000,000.00		Infra/Const. Project
	Const. of Binuhanginan Bridge- Paluan	PEO	PB	Jan. - Dec. 2019				20% Dev't. Fund	25,000,000.00	25,000,000.00		Infra/Const. Project



Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Sources of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Conc. Of Junction MECR Centro Mapaya Road- San Jose	PEO	PB	Jan. - Dec. 2019				20% Dev't. Fund	1,800,000.00	1,800,000.00		Infra/Const. Project
	Conc. Of Junction MWCR Sto Niño Road- Sablayan	PEO	PB	Jan. - Dec. 2019				20% Dev't. Fund	500,000.00	500,000.00		Infra/Const. Project
	Conc of Alaska St., San Roque- San Jose	PEO	PB	Jan. - Dec. 2019				20% Dev't. Fund	1,000,000.00	1,000,000.00		Infra/Const. Project
	Const. of Purok 5, San Roque -San Jose	PEO	PB	Jan. - Dec. 2019				20% Dev't. Fund	1,500,000.00	1,500,000.00		Infra/Const. Project
	<b>OTHER INFRA PROJECTS FOR THE PROVINCE</b>	PGOM	PB/Direct Contracting	Jan. - Dec. 2019				20% Dev't. Fund	12,282,071.91	12,282,071.91		Infra/Const. Project
	Supply & Delivery of Office Equipments for the Province	PGOM	PB	Jan. - Dec. 2019				Capital Outlay	223,895.00		223,895.00	Office Equipment
	<b>5% CALAMITY FUND</b>											
	Supply & Delivery of Diesel/ Fuel for Rechanneling, Dredging & Declogging of Rivers of the Province	PGOM	PB	Jan. - Dec. 2019				(5%) Calamity Fund	10,400,000.00	10,400,000.00		Diesel/Fuel
	Installation of Gabions & Other Flood Protection Structure	PGOM	PB	Jan. - Dec. 2019				(5%) Calamity Fund	5,000,000.00	5,000,000.00		Infra Project
	Maint. & Protection of Mangrove Plantation	ENRO	Direct Contracting/ PB	Jan. - Dec. 2019				(5%) Calamity Fund	60,000.00	60,000.00		Maint./Protection of Mangrove Tree
	Consultation Meeting w/ Diff. BDRRMC & MDRRMC of the Province	PDRRMO	Direct Contracting/ PB	Jan. - Dec. 2019				(5%) Calamity Fund	50,000.00	50,000.00		Supplies/Materials/Food & Snacks for the Meeting
	Purchase of Agri-Forest Trees	PGOM	Direct Contracting/ PB	Jan. - Dec. 2019				(5%) Calamity Fund	500,000.00	500,000.00		Plants/Trees
	Capacity Bldg. Training on (Rapid Earthquake Damage Assessment System) REDAS of the Province	PDRRMO	Direct Contracting/ PB	Jan. - Dec. 2019				(5%) Calamity Fund	350,000.00	350,000.00		Snacks/Other Supplies/ Materials for the Meeting
	Training/Seminar on Incident Command System (ICS Level 3)	PDRRMO	Direct Contracting/ PB	Jan. - Dec. 2019				(5%) Calamity Fund	350,000.00	350,000.00		Snacks/Other Supplies/ Materials for the Meeting
	Training/Seminar on First Aid & Basic Life Support for QRT's	PDRRMO	Direct Contracting/ PB	Jan. - Dec. 2019				(5%) Calamity Fund	200,000.00	200,000.00		Snacks/Other Supplies/ Materials for the Meeting

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Sources of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Conduct of Meeting, Summit Assessment, Planning, Monitoring & Evaluation Regarding Diff. Disaster Related Activities of the Province	PDRRMO	Direct Contracting/ PB	Jan. - Dec. 2019				(5%) Calamity Fund	1,300,000.00	1,300,000.00		Snacks/Other Supplies/ Materials for the Meeting
	Personal Accident Insurance of Accredited Members of PQRT's & Disaster Volunteers	PDRRMO	Direct Contracting/ Agent to Agency	Jan. - Dec. 2019				(5%) Calamity Fund	800,000.00	800,000.00		Insurance
	Purchase of Equipm't. Tools for Rescue Operations (for OPCON-Mamb., Sablayan, Lubang, San Jose)	PDRRMO	Direct Contracting/ PB	Jan. - Dec. 2019				(5%) Calamity Fund	6,000,000.00	6,000,000.00		Rescue Equipm't./Supplies
	Personal Protective Equipm't. (PPE's) for Quick Response Team	PDRRMO	Direct Contracting/ PB	Jan. - Dec. 2019				(5%) Calamity Fund	500,000.00	500,000.00		Rescue Equipm't./Supplies
	Tools, Machineries, Equipm't. for Aid to Municipality/Brgy. DRRMC	PDRRMO	Direct Contracting/ PB	Jan. - Dec. 2019				(5%) Calamity Fund	3,000,000.00	3,000,000.00		Rescue Equipm't./Supplies
	Information, Education Campaign (Leaflets, Tarpulin, Fabrication of warning signages Purchase of Equipment, Materials Tools including DRRM for Health	PDRRMO	Direct Contracting/ PB	Jan. - Dec. 2019				(5%) Calamity Fund	5,500,000.00	5,500,000.00		Rescue Equipm't./Supplies
	Preparedness Support to Various Prov'l. & Municipal Planned Activities	PDRRMO	Direct Contracting/ PB	Jan. - Dec. 2019				(5%) Calamity Fund	700,000.00	700,000.00		Other Activities
	Repair/Maint. of Rescue/Emergency Vehicles & Equipments	PDRRMO	Direct Contracting/ PB	Jan. - Dec. 2019				(5%) Calamity Fund	700,000.00	700,000.00		Repair/Maint. of Rescue Services Vehicles Equipm'ts.
	Fuel, Lubricants, Oils Expense for Emergency Vehicle & Equipm't.	PDRRMO	Direct Contracting/ PB	Jan. - Dec. 2019				(5%) Calamity Fund	600,000.00	600,000.00		Fuel/Oil & Lubricants
	Stockpiling (Rice, Sugar, Palay Seeds, Medicines, Hygiene Kit , Etc.)	PDRRMO	Direct Contracting/ PB	Jan. - Dec. 2019				(5%) Calamity Fund	1,100,000.00	1,100,000.00		Grocery Items/Supplies/Goods
	Implementation of IEC on Road Project	PDRRMO	Direct Contracting	Jan. - Dec. 2019				(5%) Calamity Fund	600,000.00	600,000.00		Infra Project
	Conduct of Various Simulation Drills (Earthquake; Storm Surge; Tsunami; Etc.) in Diff. Municipalities, Brgys. Offices & Schools of the Province	PDRRMO	Direct Contracting	Jan. - Dec. 2019				(5%) Calamity Fund	307,281.28	307,281.28		Seminar/Trainings





