

## National Housing Authority (NHA) Annual Procurement Plan for 2019 - CIVIL WORKS

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP M)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>END USER: ESTATE MANAGEMENT DEPARTMENT (EMD)</b>												
1	EMD Office Renovation, NHA Main Compound, Diliman, Quezon City - Replacement of Ceiling - Flooring (Vinyl Tiles including removal of old ones) - Wood Cabinets (anti-ants) - Repainting of Walls	EMD	Small Value Procurement	April	April	May	June	Corporate Receipts	0.900	-	0.900	Renovation of Office
<b>Total Contract Cost for EMD</b>									<b>0.900</b>		<b>0.900</b>	
<b>END USER: GENERAL SERVICES DEPARTMENT (GSD)</b>												
1	Rehabilitation of Waterline System of NHA Main Office, NHA Main Compound, Diliman, Quezon City	GSD	Public Bidding	May	June	June	June	Corporate Receipts	8.000	-	8.000	Rehabilitation of Waterline System
2	Construction of New Perimeter Fence of NHA Main Office, NHA Main Compound, Diliman, Quezon City	GSD	Public Bidding	September	October	October	October	Corporate Receipts	6.500	-	6.500	Construction of Perimeter Fence
3	Renovation of NHA Main Building Roofing (Gutter, Flashing, etc.) including Waterproofing, NHA Main Compound, Diliman, Quezon City	GSD	Negotiated Procurement	April	May	May	May	Corporate Receipts	5.600	-	5.600	Renovation and Repair Works of Building
4	Repair of Gutters, Downspouts and Exterior Ceiling of SLB, COSQ and CRD Building, NHA Main Compound, Diliman, Quezon City	GSD	Public Bidding	April	April	May	May	Corporate Receipts	2.500	-	2.500	Repair Works of Building
5	Construction of Extension Roofing and Additional Bleachers for Multi-purpose Court, NHA Main Compound, Diliman, Quezon City	GSD	Public Bidding	July	August	August	August	Corporate Receipts	6.000	-	6.000	Construction of Extension Roofing and Additional Bleachers
6	Sectional Repair of Pathwalks and Sidewalks, NHA Main Compound, Diliman, Quezon City	GSD	Small Value Procurement	August	September	September	September	Corporate Receipts	0.750	-	0.750	Repair Works of Pathwalks and Sidewalks
7	Construction of Generator Set Room at GSD/ COSDD Building, NHA Main Compound, Diliman, Quezon City	GSD	Small Value Procurement	June	July	July	July	Corporate Receipts	1.000	-	1.000	Construction of Generator Set Room
8	Replacement of Three (3) Units Transformer and Reinstallation Feederlines and Panelboards of NHA Main Building, Diliman, Quezon City	GSD	Public Bidding	April	May	May	May	Corporate Receipts	10.000	-	10.000	Replacement of Transformer and Reinstallation of Feederlines and Panelboards
9	Demolition of Motorpool Building, Wash Rack and Other Old Structures, NHA Main Building, Diliman, Quezon City	GSD	Small Value Procurement	September	October	October	October	Corporate Receipts	0.300	-	0.300	Demolition Works
10	Construction of New Wash Rack, NHA Main Compound, Diliman, Quezon City	GSD	Small Value Procurement	October	November	November	November	Corporate Receipts	0.350	-	0.350	Renovation of Office
11	Construction of Drainage Line near GSD/ COSDD Building including Installation of Check Valve, NHA Main Compound, Diliman, Quezon City	GSD	Small Value Procurement	April	April	May	May	Corporate Receipts	1.000	-	1.000	Construction of Drainage Line
12	Upgrading Water Tank and Pump Motor for Supply at 3rd Floor Offices, NHA Main Building, Diliman, Quezon City	GSD	Small Value Procurement	August	September	September	September	Corporate Receipts	0.500	-	0.500	Upgrading of Water Tank and Pump Motor
13	Construction of New Manager's Room at GSD/ COSDD Building, NHA Main Compound, Diliman, Quezon City	GSD	Small Value Procurement	April	May	May	May	Corporate Receipts	0.500	-	0.500	Construction of Room

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14	Installation of Waterline, Drainage and Sewerline of Model Houses, NHA Main Compound, Diliman, Quezon City	GSD	Small Value Procurement	July	August	August	August	Corporate Receipts	1.000	-	1.000	Installation of Waterline, Drainage and Sewerline of Model Houses
<b>Total Contract Cost for GSD</b>									<b>44.000</b>		<b>44.000</b>	
<b>END USER: HOUSING TECHNOLOGY AND TECHNICAL RESEARCH DEPARTMENT (HTTRD)</b>												
1	Repair and Refurbishment of HTREX Building, NHA Main Compound, Diliman, Quezon City	HTTRD	Public Bidding	July	July	September	September	Corporate Receipts	4.500	-	4.500	Repair and Refurbishment Works
2	Proposed Fit Outs of Record at the New GSD-COSDD Building, NHA Main Compound, Diliman, Quezon City	HTTRD	Small Value Procurement	November 2018	November 2018	February	February	Corporate Receipts	0.400	-	0.400	Fit Out Works
3	Proposed Supply and Installation of Solar LED Streetlight, Floodlight, and Bollard Light at NHA Main Compound, Diliman, Quezon City	HTTRD	Public Bidding	December 2018	December 2018	February	February	Corporate Receipts	3.100	-	3.100	Supply and Installation of Streetlight
4	Construction of NHA Pylon Sign in NHA Main Compound, Diliman, Quezon City	HTTRD	Small Value Procurement	April	May	May	June	Corporate Receipts	0.308	-	0.308	Construction of Pylon Sign
<b>Total Contract Cost for HTTRD</b>									<b>8.308</b>		<b>8.308</b>	
<b>END USER: RESETTLEMENT AND DEVELOPMENT SERVICES DEPARTMENT (RSDS)</b>												
1	Repair/ Renovation of RSDS Office at NHA Main Compound, Diliman, Quezon City	RSDS	Small Value Procurement	June	June	June	June	Corporate Receipts	0.120	-	0.120	Renovation of Office
<b>Total Contract Cost for RSDS</b>									<b>0.120</b>		<b>0.120</b>	
<b>END USER: NATIONAL CAPITAL REGION (NCR)</b>												
<b>NCR - NORTH SECTOR OFFICE (CALOOCAN/ MALABON/ NAVOTAS/ VALENZUELA)</b>												
1	Construction of Mini Market (Talipapa) at Disiplina Village Phase 2, Brgy. Ugong, Valenzuela City	NCR-NSO	Public Bidding	July	August	October	October	NG Subsidy	1.250	-	1.250	Construction of Talipapa
2	Construction of Thirteen (13) Five-Storey Low Rise Buildings with Land Development at Panghulo Phase 2, Brgy. Panghulo, Malabon City	NCR-NSO	Public Bidding	July	August	October	October	Trust Fund	595.000	-	595.000	Construction of LRBs
3	Construction of Ten (10) Five-Storey Low Rise Buildings with Land Development at Panghulo Phase 1, Brgy. Panghulo, Malabon City	NCR-NSO	Public Bidding	October	November	December	December	Trust Fund	406.000	-	406.000	Construction of LRBs
<b>Total Contract Cost for NCR - NORTH SECTOR OFFICE</b>									<b>1,002.250</b>		<b>1,002.250</b>	
<b>NCR - SOUTH SECTOR OFFICE (LAS PIÑAS/ MAKATI/ MUNTINLUPA/ PARAÑAQUE/ PASAY/ PATEROS/ TAGUIG)</b>												
1	PRTC KSA Phase 2, Kalayaan Avenue, Pasay City	NCR-SS1	Public Bidding	July	August	October	October	Corporate Receipts	600.000	-	600.000	Construction of LRBs
2	Repair Works in PRTC MRH Phase 1, Pasay City	NCR-SS1	Public Bidding	July	August	October	October	Corporate Receipts	6.000	-	6.000	Repair Works for MRBs
3	Construction of Five-Storey South Sector Regional Office Building, Andrews Avenue, Maricaban, Pasay City	NCR-SS1	Public Bidding	July	August	October	October	Corporate Receipts	60.000	-	60.000	Construction of Office Building

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4	Proposed Rehabilitation and Repair of Maharlika Village Project (MVP) Office at Brgy. Maharlika, Taguig City	NCR-SS2	Public Bidding	April	April	June	June	Corporate Receipts	3.000	-	3.000	Repair and Rehabilitation Works
5	Proposed Extension and Repair of Southville 3 Project Office, Muntinlupa City	NCR-SS2	Public Bidding	April	April	June	June	Corporate Receipts	5.000	-	5.000	Extension and Repair Works
<b>Total Contract Cost for NCR - SOUTH SECTOR OFFICE</b>									<b>674.000</b>		<b>674.000</b>	
<b>NCR - WEST SECTOR OFFICE (MANDALUYONG/ MANILA/ SAN JUAN)</b>												
1	Proposed Construction of One (1) Five-Storey F. Manalo Low Rise Building, San Juan City	NCR-WSO	Public Bidding	April	April	June	July	Corporate Receipts	163.000	-	163.000	Construction of LRB
2	Proposed Construction of West Sector Regional Office	NCR-WSO	Public Bidding	April	April	June	July	Corporate Receipts	50.000	-	50.000	Construction of Office Building
3	Repair Works of 12 Medium Rise Buildings of Vilas Katuparan Condominium, Vilas, Tondo, Manila	NCR-WSO	Public Bidding	April	April	June	July	Corporate Receipts	19.500	-	19.500	Repair Works for MRBs
4	Repainting and Minor Repair Works of Delpan Tenement, Tondo, Manila	NCR-WSO	Public Bidding	April	April	June	July	Corporate Receipts	3.100	-	3.100	Repair Works for LRBs
5	Repainting and Minor Repair Works of BLC 6-Storey Building	NCR-WSO	Public Bidding	April	April	June	July	Corporate Receipts	3.400	-	3.400	Repair Works for MRBs
6	Repainting and Minor Repair Works of BLC II - Rawis Compound Buildings A, B, C, and D, Tondo, Manila	NCR-WSO	Public Bidding	April	April	June	July	Corporate Receipts	4.800	-	4.800	Repair Works for MRBs
7	Proposed Office Repair of Smokey Mountain Development and Reclamation Project (SMDRP), Balut, Tondo, Manila	NCR-WSO	Public Bidding	April	April	June	July	Corporate Receipts	0.870	-	0.870	Repair Works for Office Building
8	Renovation of Sta. Mesa District Office, Old Sta. Mesa, Manila	NCR-WSO	Public Bidding	April	April	June	July	Corporate Receipts	10.000	-	10.000	Renovation of Office
9	Repair/ Rehabilitation of Domus Mariae/ Estrada Zobel Roxas Condominium Project, San Andres, Bukid, Sta. Ana, Manila	NCR-WSO	Public Bidding	April	April	July	August	Corporate Receipts	5.900	-	5.900	Repair Works for MRBs
10	Repainting and Minor Repair Works of Twenty One (21) - Five (5) Storey Medium Rise Buildings at Smokey Mountain Development and Reclamation Project (SMDRP), Balut, Tondo, Manila	NCR-WSO	Public Bidding	April	April	July	August	Corporate Receipts	23.200	-	23.200	Repair Works for MRBs
11	Proposed Construction of NHA Structural Pylon Signs	NCR-WSO	Public Bidding	April	April	June	July	Corporate Receipts	1.250	-	1.250	Construction of Pylon Sign - 5 units
<b>Total Contract Cost for NCR - WEST SECTOR OFFICE</b>									<b>285.020</b>		<b>285.020</b>	
<b>NCR - EAST SECTOR OFFICE (MARIKINA/ PASIG/ QUEZON CITY)</b>												
1	Construction of Five-Storey East Sector Regional Office Building at Mindanao Avenue corner Road 3, Project 6, Quezon City	NCR-ESO	Public Bidding	April	April	June	July	Corporate Receipts	49.000	-	49.000	Construction of Office Building

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2	Construction of Three-Storey NCR-East Sector District Office Building at Manggahan Residences, Eastbank, Brgy. Sta. Lucia, Pasig City	NCR-ESO	Public Bidding	April	April	June	July	Corporate Receipts	35.000	-	35.000	Construction of Office Building
3	Proposed Two-Storey Commercial Building at Manggahan Residences, Brgy. Sta. Lucia, Pasig City	NCR-ESO	Public Bidding	April	April	May	June	NG Subsidy	4.500	-	4.500	Construction of Commercial Building
4	National Housing Authority (NHA) Pylon Sign for NCR-East Sector Housing Projects	NCR-ESO	Public Bidding	April	May	June	June	Corporate Receipts	1.200	-	1.200	Construction of Pylon Sign
<b>Total Contract Cost for NCR - EAST SECTOR OFFICE</b>									<b>89.700</b>		<b>89.700</b>	
<b>Total Contract Cost for NCR</b>									<b>2,050.970</b>		<b>2,050.970</b>	
<b>END USER: NORTHERN AND CENTRAL LUZON (NCL)</b>												
<b>REGION I/ CAR I OFFICE (ABRA/ BENGUET/ ILOCOS NORTE/ ILOCOS SUR/ LA UNION/ MT. PROVINCE/ PANGASINAN)</b>												
1	Construction of 6-Storey Office Building with Roof Deck for Region I/ CAR I Office and ML Province/ Benguet/ Pangasinan District Office, Teacher's Camp, Baguio City	NCL - Reg. I/ CAR I Office	Public Bidding	April	May	June	July	Corporate Receipts	62.750	-	62.750	Construction of Office Building with Roof Deck
2	Land Development of Teachers Camp Upgrading Project Proclamation 613, Teacher's Camp, Baguio City	NCL - Reg. I/ CAR I Office	Public Bidding	March	April	May	June	NG Subsidy	25.000	-	25.000	Land Development Works
3	Construction of 1-Unit Multi-purpose Covered Court in Vida Vista 2 AFP/ PNP HP, Brgy. San Luis, Pugo, La Union	NCL - Reg. I/ CAR I Office	Public Bidding	October	October	December	December	NG Subsidy	6.500	-	6.500	Construction of Multi-purpose Covered Court
4	Construction of Perimeter Fence for Loakan Heights Housing Project, Fort Gen. Gregorio del Pilar, Loakan, Baguio City	NCL - Reg. I/ CAR I Office	Public Bidding	March	April	May	June	NG Subsidy	3.800	-	3.800	Construction of Perimeter Fence
<b>Total Contract Cost for REGION I/ CAR I OFFICE</b>									<b>98.050</b>		<b>98.050</b>	
<b>REGION III OFFICE (AURORA/ BATAAN/ BULACAN/ NUEVA ECIIJA/ PAMPANGA/ TARLAC/ ZAMBALES)</b>												
1	Repair and Maintenance of TRP1/ TRP6/ SLDM Heights Office Building, Brgy. Minuyan, Sto. Cristo, San Jose del Monte City, Bulacan	NCL - Reg. III Office	Small Value Procurement	March	April	May	June	Corporate Receipts	0.500	-	0.500	Repair Works for Office Building
2	Improvement/ Rehabilitation of Road Leading to Pleasant View Residences, Pleasant Hills, Brgy. San Manuel, City of San Jose del Monte, Bulacan	NCL - Reg. III Office	Public Bidding	December 2018	January	January	February	NG Subsidy	8.900	-	8.900	Land Development Works
3	Construction of School Perimeter Fence and Gate in Pandi Residences 3 Resettlement Project, Brgy. Mapulang Lupa, Pandi, Bulacan	NCL - Reg. III Office	Public Bidding	December 2018	January	January	February	NG Subsidy	4.400	-	4.400	Construction of Perimeter Fence and Gate
4	Construction of the Additional 1-Unit Talipapa Type I (G.I. Roofing) at St. Martha Estable Homes Resettlement Project, Brgy. Balia, Bocaue, Bulacan	NCL - Reg. III Office	Public Bidding	December 2018	January	January	February	NG Subsidy	1.700	-	1.700	Construction of Talipapa
5	Repair of Roof/ Ceiling and Fencing of Pinatubo Project Office, EPZA Resettlement, Brgy. Caculud, Angeles City, Pampanga	NCL - Reg. III Office	Public Bidding	December 2018	January	January	February	Corporate Receipts	0.700	-	0.700	Repair of Roof/ Ceiling and Fencing
6	Construction of 1-Unit Material Recovery Facility (MRF) in San Guillermo Village Resettlement, Brgy. Tinajero, Bacolor, Pampanga	NCL - Reg. III Office	Public Bidding	December 2018	January	January	February	NG Subsidy	0.600	-	0.600	Construction of MRF

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7	Construction of Housing Units in La Paz Resettlement Project, Brgy. Sierra, La Paz, Tarlac	NCL - Reg. III Office	Public Bidding	December 2018	January	January	February	NG Subsidy	12.000	-	12.000	Housing Construction
8	Construction of Covered Basketball Court located at Angeles Heights Resettlement Project, Brgy. Sapalbulad, Angeles City, Pampanga	NCL - Reg. III Office	Public Bidding	October 2018	November 2018	December 2018	January	NG Subsidy	6.300	-	6.300	Construction of Covered Court
9	Construction of 1-Unit, 3-Storey, 15-Classroom School Building at Brgy. San Vicente, Sto. Tomas, Pampanga	NCL - Reg. III Office	Public Bidding	December 2018	January	January	February	NG Subsidy	24.001	-	24.001	Construction of 3-Storey, 15-Classroom School Building
10	Construction of 1 Unit Multi-purpose/ Livelihood Center (Small Model) in Pandi Residences 3, Brgy. Mapulang Lupa, Pandi, Bulacan	NCL - Reg. III Office	Public Bidding	April	April	May	June	NG Subsidy	5.300	-	5.300	Construction of Livelihood Center (Small Model)
11	Construction of 1-Unit Covered Basketball Court in San Fernando Heights Resettlement, Brgy. Malpitic, City of San Fernando, Pampanga	NCL - Reg. III Office	Public Bidding	April	April	May	June	NG Subsidy	6.300	-	6.300	Construction of Covered Court
12	Construction of Bulacan District Office in Pleasant Hills, City of San Jose del Monte, Bulacan	NCL - Reg. III Office	Public Bidding	July	August	October	October	NG Subsidy	40.000	-	40.000	Construction of Office Building
13	Construction of 1-Unit Community Police Action Center (COMPAC) in Padre Pio Resettlement Project, Brgy. Cacarong Bata, Pandi, Bulacan	NCL - Reg. III Office	Public Bidding	May	June	August	August	NG Subsidy	2.200	-	2.200	Construction of COMPAC
14	Construction of 1-Unit Community Police Action Center (COMPAC) in Pandi Village 2 Resettlement Project, Brgy. Mapulang Lupa, Pandi, Bulacan	NCL - Reg. III Office	Public Bidding	May	June	August	August	NG Subsidy	2.200	-	2.200	Construction of COMPAC
15	Construction of 1-Unit Community Police Action Center (COMPAC) in Villa Elise Resettlement Project, Brgy. Masuso, Pandi, Bulacan	NCL - Reg. III Office	Public Bidding	May	June	August	August	NG Subsidy	2.200	-	2.200	Construction of COMPAC
16	Construction of 1-Unit Community Police Action Center (COMPAC) in Pandi Residences 3 Resettlement Project, Brgy. Mapulang Lupa, Pandi, Bulacan	NCL - Reg. III Office	Public Bidding	May	June	August	August	NG Subsidy	2.200	-	2.200	Construction of COMPAC
17	Construction of Six (6) Units Perimeter Fence and Gate in 6 Resettlement Sites in the Province of Bulacan	NCL - Reg. III Office	Public Bidding	April	April	May	June	NG Subsidy	4.300	-	4.300	Construction of Perimeter Fence and Gate
18	Construction of 1-Unit Transportation Terminal in Bocaue Hills AFP/ PNP Housing Project, Brgy. Batia, Bocaue, Bulacan	NCL - Reg. III Office	Public Bidding	April	May	July	July	NG Subsidy	0.700	-	0.700	Construction of Transportation Terminal
19	Construction of 1-Unit Transportation Terminal in Bustos Heights Resettlement Project, Brgy. Bonga Mayor, Bustos, Bulacan	NCL - Reg. III Office	Public Bidding	April	May	July	July	NG Subsidy	0.700	-	0.700	Construction of Transportation Terminal
20	Construction of 1-Unit Transportation Terminal in Norzagaray Homes Resettlement Project, Brgy. Minuyan, Norzagaray, Bulacan	NCL - Reg. III Office	Public Bidding	April	May	July	July	NG Subsidy	0.700	-	0.700	Construction of Transportation Terminal
21	Improvement/ Repair of Existing Covered Court in Madapdap Resettlement, Mabalacat City, Pampanga	NCL - Reg. III Office	Public Bidding	April	April	May	June	NG Subsidy	1.680	-	1.680	Improvement and Repair Works
22	Construction of Multi-purpose Covered Court in Hermosa Heights Resettlement, Brgy. Mabuco, Hermosa, Balaan	NCL - Reg. III Office	Public Bidding	June	July	August	August	NG Subsidy	9.520	-	9.520	Construction of Multi-purpose Covered Court

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23	Construction of Health Center in Hermosa Heights Resettlement, Brgy. Mabuco, Hermosa, Bataan	NCL - Reg. III Office	Public Bidding	July	August	September	September	NG Subsidy	3.102	-	3.102	Construction of Health Center
24	Construction of Day Care Center in Hermosa Heights Resettlement, Brgy. Mabuco, Hermosa, Bataan	NCL - Reg. III Office	Public Bidding	August	September	October	October	NG Subsidy	4.043	-	4.043	Construction of Day Care Center
25	NHA-Talavera Housing Project in Brgy. San Pascual, Talavera, Nueva Ecija	NCL - Reg. III Office	Public Bidding	April	April	May	May	NG Subsidy	7.300	-	7.300	Housing Construction
26	Extension of Tarlac/ Nueva Ecija/ Aurora District Office in Brgy. Burot, Tarlac City, Tarlac	NCL - Reg. III Office	Small Value Procurement	April	April	May	May	Corporate Receipts	1.000	-	1.000	Extension of District Office Building
<i>Community Facilities for Resettlement Sites for ISFs affected by the SC's Mandamus to Clean-up the Manila Bay Area</i>												
27	Construction of 1-Unit, 3-Storey, 15-Classroom School Building in Mariveles Resettlement Site, Brgy. Cabcaban, Mariveles, Bataan	NCL - Reg. III Office	Public Bidding	September	October	November	November	NG Subsidy	26.880	-	26.880	Construction of 3-Storey, 15-Classroom School Building
28	Construction of Perimeter Fence for Schools in Mariveles Resettlement Site, Brgy. Cabcaban, Mariveles, Bataan	NCL - Reg. III Office	Public Bidding	September	October	November	November	NG Subsidy	1.864	-	1.864	Construction of Perimeter Fence for School Building
29	Construction of Covered Basketball Court in Mariveles Resettlement Site, Brgy. Cabcaban, Mariveles, Bataan	NCL - Reg. III Office	Public Bidding	September	October	November	November	NG Subsidy	9.520	-	9.520	Construction of Covered Basketball Court
30	Construction of Talipapa in Mariveles Resettlement Site, Brgy. Cabcaban, Mariveles, Bataan	NCL - Reg. III Office	Public Bidding	September	October	November	November	NG Subsidy	1.680	-	1.680	Construction of Talipapa
31	Construction of Tricycle Terminal (Shed Type) in Mariveles Resettlement Site, Brgy. Cabcaban, Mariveles, Bataan	NCL - Reg. III Office	Public Bidding	September	October	November	November	NG Subsidy	0.252	-	0.252	Construction of Tricycle Terminal (Shed Type)
32	Construction of Police Outpost in Mariveles Resettlement Site, Brgy. Cabcaban, Mariveles, Bataan	NCL - Reg. III Office	Public Bidding	September	October	November	November	NG Subsidy	1.254	-	1.254	Construction of Police Outpost
33	Construction of Materials Recovery Facility (MRF) in Mariveles Resettlement Site, Brgy. Cabcaban, Mariveles, Bataan	NCL - Reg. III Office	Public Bidding	September	October	November	November	NG Subsidy	0.616	-	0.616	Construction of MRF
34	Construction of Livelihood/ Training Center (Model B - Small) in Mariveles Resettlement Site, Brgy. Cabcaban, Mariveles, Bataan	NCL - Reg. III Office	Public Bidding	September	October	November	November	NG Subsidy	5.600	-	5.600	Construction of Livelihood & Training Center (Small Model)
35	Construction of Health Center/ Day Care in Mariveles Resettlement Site, Brgy. Cabcaban, Mariveles, Bataan	NCL - Reg. III Office	Public Bidding	September	October	November	November	NG Subsidy	3.360	-	3.360	Construction of Health Center/ Day Care
<b>Total Contract Cost for REGION III OFFICE</b>									<b>203.572</b>		<b>203.572</b>	
<b>Total Contract Cost for NCL</b>									<b>301.622</b>		<b>301.622</b>	
<b>END USER: SOUTHERN LUZON AND BICOL REGION (SLB)</b>												
<b>REGION IV OFFICE (CAVITE/ LAGUNA/ BATANGAS/ RIZAL/ QUEZON/ MINDORO/ MARINDUQUE/ ROMBLON/ PALAWAN)</b>												
<i>NHA - Administered/ Implemented</i>												
1	Land Development and Housing Construction in Bagong Pag-asa Subdivision, Brgy. Cula, Balangas City	SLB - Reg. IV	Public Bidding	April	April	May	June	NG Subsidy	50.000	-	50.000	Land Development Works

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2	Site and Building Improvement of NHA Palawan Office at Block 7 Lot 5, Government Center and Nature's Park, Brgy. Sta. Monica, Puerto Princesa City, Palawan	SLB - Reg. IV	Public Bidding	November 2018	December 2018	January	January	Corporate Receipts	2.900	-	2.900	Site and Building Improvement
3	Construction of Livelihood Training Center, Tricycle Terminal and Riprap, Southville 2 Phase 3, Brgy. Aguado, Trece Martires City, Cavite	SLB - Reg. IV	Public Bidding	August	August	October	November	NG Subsidy	12.200	-	12.200	Construction of Livelihood Training Center, Tricycle Terminal and Riprap (18-Live Cases)
4	Construction of 1-Unit Health Center, Sunshine Ville 1, Brgy. Cabuco, Trece Martires City, Cavite	SLB - Reg. IV	Public Bidding	August	August	October	November	NG Subsidy	3.230	-	3.230	Construction of Health Center (18-Live Cases)
5	Construction of 3-Unit Day Care Center, Sunshine Ville 1, Brgy. Cabuco, Trece Martires City, Cavite	SLB - Reg. IV	Public Bidding	August	August	October	November	NG Subsidy	12.660	-	12.660	Construction of Day Care Center (18-Live Cases)
6	Construction of 1-Unit Livelihood Productivity and Training Center, Sunshine Ville 1, Brgy. Cabuco, Trece Martires City, Cavite	SLB - Reg. IV	Public Bidding	August	August	October	November	NG Subsidy	5.820	-	5.820	Construction of Livelihood and Training Center (18-Live Cases)
7	Construction of 1-Unit Transportation Terminal, Sunshine Ville 1, Brgy. Cabuco, Trece Martires City, Cavite	SLB - Reg. IV	Public Bidding	August	August	October	November	NG Subsidy	0.730	-	0.730	Construction of Transportation Terminal (18-Live Cases)
8	Construction of 1-Unit Talipapa, Sunshine Ville 1, Brgy. Cabuco, Trece Martires City, Cavite	SLB - Reg. IV	Public Bidding	August	August	October	November	NG Subsidy	1.740	-	1.740	Construction of Talipapa (18-Live Cases)
9	Improvement of Rizal District Office-BNII to 2-Storey Building, Bagong Nayon, Antipolo City, Rizal	SLB - Reg. IV	Public Bidding	April	April	May	June	Corporate Receipts	15.000	-	15.000	Improvement of Office Building
10	Construction of Covered Waiting Area, One-Storey Unit Cashier and Conference Room of Rizal District Office-BNII, Bagong Nayon, Antipolo City, Rizal	SLB - Reg. IV	Small Value Procurement	April	April	May	June	Corporate Receipts	0.500	-	0.500	Construction of Covered Waiting Area, Cashier, and Conference Room
11	Improvement of Southville 9 Housing Project Field Office, Brgy. Pinugay, Baras, Rizal	SLB - Reg. IV	Small Value Procurement	April	April	May	June	Corporate Receipts	0.500	-	0.500	Improvement of Office Building
12	Improvement of Southville 10 Housing Project Field Office, Brgy. Plaza Aldea, Tanay, Rizal	SLB - Reg. IV	Small Value Procurement	April	April	May	June	Corporate Receipts	0.500	-	0.500	Improvement of Office Building
13	Construction of 1-Unit Multi-purpose Covered Basketball Court with Training Area, Southville 9 Housing Project, Brgy. Pinugay, Baras, Rizal	SLB - Reg. IV	Public Bidding	April	April	May	June	National Expenditure Program	12.700	-	12.700	Construction of Multi-purpose Covered Basketball Court with Training Area (18-Live Cases)
14	Construction of 1-Unit Covered Basketball Court, Southville 9 Housing Project, Brgy. Pinugay, Baras, Rizal	SLB - Reg. IV	Public Bidding	April	April	May	June	National Expenditure Program	8.200	-	8.200	Construction of Covered Basketball Court (18-Live Cases)
15	Construction of 1-Unit Materials Recovery Facility (MRF), and 1-Unit, 2-Classroom Day Care Center, Package 1, Southville 9 Housing Project, Brgy. Pinugay, Baras, Rizal	SLB - Reg. IV	Public Bidding	April	April	May	June	National Expenditure Program	5.600	-	5.600	Construction of MRF and 2-Classroom Day Care Center (18-Live Cases)
16	Construction of 2-Units Community Police Action Center (COMPAC), Package 2, Southville 9 Housing Project, Brgy. Pinugay, Baras, Rizal	SLB - Reg. IV	Public Bidding	April	April	May	June	National Expenditure Program	5.400	-	5.400	Construction of COMPAC (18-Live Cases)
17	Construction of 1-Unit Tricycle Terminal, and 1-Unit Jeepney Terminal, Package 3, Southville 9 Housing Project, Brgy. Pinugay, Baras, Rizal	SLB - Reg. IV	Public Bidding	April	April	May	June	National Expenditure Program	1.800	-	1.800	Construction of Tricycle and Jeepney Terminals (18-Live Cases)

## National Housing Authority (NHA) Annual Procurement Plan for 2019 - CIVIL WORKS

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php M)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
18	Construction of 1-Unit, 2-Classroom Day Care Center, Southville 10 Housing Project, Brgy. Plaza Aldea, Tanay, Rizal	SLB - Reg. IV	Public Bidding	April	April	May	June	National Expenditure Program	4.800	-	4.800	Construction of 2-Classroom Day Care Center (18-Live Cases)
19	Construction of 1-Unit Multi-purpose Livelihood and Training Center (Big Model), and 1-Unit, 2-Classroom Day Care Center, Package 1, Southville 10 Housing Project, Brgy. Plaza Aldea, Tanay, Rizal	SLB - Reg. IV	Public Bidding	April	April	May	June	National Expenditure Program	13.400	-	13.400	Construction of Livelihood & Training Center (Big Model) and 2-Classroom Day Care Center (18-Live Cases)
20	Construction of 1-Unit Talipapa, 1-Unit Materials Recovery Facility (MRF), and 1-Unit Community Police Action Center (COMPAC), Package 2, Southville 10 Housing Project, Brgy. Plaza Aldea, Tanay, Rizal	SLB - Reg. IV	Public Bidding	April	April	May	June	National Expenditure Program	5.500	-	5.500	Construction of Talipapa, MRF, and COMPAC (18-Live Cases)
21	Construction of 2-Units Tricycle Terminal, Package 3, Southville 10 Housing Project, Brgy. Plaza Aldea, Tanay, Rizal	SLB - Reg. IV	Public Bidding	April	April	May	June	National Expenditure Program	1.800	-	1.800	Construction of Tricycle Terminal (18-Live Cases)
22	Construction of 1-Unit, Three (3) Storey, Fifteen (15) Classroom School Building, St. Joseph Residences/ Southville 9 - Phase 6, Building 1, Brgy. Pinugay, Baras, Rizal	SLB - Reg. IV	Public Bidding	April	April	May	June	National Expenditure Program	28.000	-	28.000	Construction of 3-Storey, 15-Classroom School Building
23	Construction of 1-Unit, Three (3) Storey, Fifteen (15) Classroom School Building, St. Joseph Residences/ Southville 9 - Phase 6, Building 2, Brgy. Pinugay, Baras, Rizal	SLB - Reg. IV	Public Bidding	April	April	May	June	National Expenditure Program	28.000	-	28.000	Construction of 3-Storey, 15-Classroom School Building
24	Construction of 1-Unit, Three (3) Storey, Fifteen (15) Classroom School Building, Virgen Dela Paz Housing Project, Building 1, Brgy. San Jose, Antipolo, Rizal	SLB - Reg. IV	Public Bidding	April	April	May	June	National Expenditure Program	28.000	-	28.000	Construction of 3-Storey, 15-Classroom School Building
25	Construction of Five (5) NHA Pylon Sign at Various Sites under Rizal Housing Project, Package 4	SLB - Reg. IV	Public Bidding	April	April	May	June	Corporate Receipts	1.250	-	1.250	Construction of Pylon Sign
26	Construction of Grouted Rip-rap at Southville 9 Housing Project, Brgy. Pinugay, Baras, Rizal	SLB - Reg. IV	Public Bidding	April	April	May	June	National Expenditure Program	8.000	-	8.000	Construction of Rip-rap (18-Live Cases)
27	Construction of Grouted Rip-rap at Southville 10 Housing Project, Brgy. Plaza Aldea, Tanay, Rizal	SLB - Reg. IV	Public Bidding	April	April	May	June	National Expenditure Program	5.000	-	5.000	Construction of Rip-rap (18-Live Cases)
28	Proposed Parking Shed at Southville 1 NHA District Office, Brgy. Marinig, Niugan, Cabuyao City, Laguna	SLB - Reg. IV	Public Bidding	April	April	May	June	Corporate Receipts	2.000	-	2.000	Construction of Parking Shed in NHA District Office
29	NHA Office Improvement at Southville 6, Calamba, Laguna	SLB - Reg. IV	Small Value Procurement	April	April	May	June	Corporate Receipts	0.200	-	0.200	Improvement of Office Building
30	Propose NHA Field Office, Southville 7, Calauan, Laguna	SLB - Reg. IV	Public Bidding	April	April	May	June	Corporate Receipts	5.000	-	5.000	Construction of Office Building
31	Perimeter Fence and Land Development of Proposed NHA Field Office, Southville 7, Calauan, Laguna	SLB - Reg. IV	Public Bidding	April	April	May	June	Corporate Receipts	3.000	-	3.000	Construction of Perimeter Fence and Land Development Works



## National Housing Authority (NHA) Annual Procurement Plan for 2019 - CIVIL WORKS

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
32	Construction of 1-Unit Materials Recovery Facility (MRF), and 1-Unit Birthing Clinic and Children's Infirmary, Package 1 at Southville 8B Housing Project Phase 2, Brgy. San Isidro, Rodriguez, Rizal	SLB - Reg. IV	Public Bidding	April	April	May	June	National Expenditure Program	7.400	-	7.400	Construction of MRF and Birthing Clinic & Children's Infirmary (18-Live Cases)
33	Construction of 1-Unit Multi-purpose Livelihood and Training Center (Big Model) at Southville 8B Housing Project, Phase 2, Brgy. San Isidro, Rodriguez, Rizal	SLB - Reg. IV	Public Bidding	April	April	May	June	National Expenditure Program	8.600	-	8.600	Construction of Livelihood & Training Center (Big Model) (18-Live Cases)
<b>Total Contract Cost for REGION IV OFFICE</b>									<b>289.430</b>		<b>289.430</b>	
<b>REGION V OFFICE (ALBAY/ CAMARINES NORTE/ CAMARINES SUR/ CATANDUANES/ MASBATE/ SORSOGON)</b>												
1	Improvement of NHA District 1 Office Phase 2, Mayon Vista Housing Project, Brgy. Tuburan, Ligao City, Albay	SLB - Reg. V	Public Bidding	April	April	May	June	Corporate Receipts	2.000	-	2.000	Improvement of Office Building
<i>Resettlement Assistance Program (RAP-LGU)</i>												
2	Land Development of San Jose Resettlement Project, Brgy. San Jose, Guinobatan, Albay	SLB - Reg. V	Public Bidding	April	April	May	June	NG Subsidy	28.000	-	28.000	Land Development Works
3	Land Development of Bato Resettlement Project Phase 2, Brgy. Agos, Bato, Camarines Sur	SLB - Reg. V	Public Bidding	April	April	May	June	NG Subsidy	12.000	-	12.000	Land Development Works
4	Core Housing Construction for Mambulo Viejo Resettlement Project, Libmanan, Camarines Sur	SLB - Reg. V	Public Bidding	April	April	May	June	NG Subsidy	24.000	-	24.000	Housing Construction
5	Construction of Core Housing Units in Sua Resettlement Project, Brgy. Sua, Camaligan, Camarines Sur	SLB - Reg. V	Public Bidding	May	May	July	July	NG Subsidy	24.000	-	24.000	Housing Construction
6	Land Development for Gubat Resettlement Project, Brgy. San Ignacio, Gubat, Sorsogon	SLB - Reg. V	Public Bidding	April	April	May	June	NG Subsidy	12.000	-	12.000	Land Development Works
7	Construction of 4-Storey NHA Regional Office Building at Blk 1, Villa Grande Homes, Concepcion Grande, Naga City, Camarines Sur	SLB - Reg. V	Public Bidding	September	October	November	November	Corporate Receipts	34.000	-	34.000	Construction of Office Building
8	Construction of NHA Masbate Field Office Building, Masbate City, Masbate	SLB - Reg. V	Public Bidding	September	October	November	November	Corporate Receipts	5.600	-	5.600	Construction of Office Building
9	Construction of NHA Catanduanes Field Office Building, Virac, Catanduanes	SLB - Reg. V	Public Bidding	September	October	November	November	Corporate Receipts	5.600	-	5.600	Construction of Office Building
10	Repair and Rehabilitation of Perimeter Fence and Steel Gates, Guardhouses, Provision of Ramps and Storage House at NHA Regional Office Compound at Blk 1, Villa Grande Homes, Brgy. Concepcion Grande, Naga City, Camarines Sur	SLB - Reg. V	Public Bidding	September	October	November	November	Corporate Receipts	2.800	-	2.800	Repair Works
11	Repair of Grouted Riprap and Extension of PCCP and Drainage Canal and Earth Filling Works at Mayon Vista Housing Project, Brgy. Tuburan, Ligao City, Albay	SLB - Reg. V	Public Bidding	April	April	June	June	Corporate Receipts	4.000	-	4.000	Repair of Grouted Riprap
<i>Settlements Upgrading</i>												

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				Ads/Post of IB/RE	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
12	Land Development of Caroyroyan Resettlement Project Phase 1 (PP 593), Brgy. Caroyroyan, Pili, Camarines Sur	SLB - Reg. V	Public Bidding	April	April	May	June	Corporate Receipts	37.000	-	37.000	Land Development Works
<i>Housing Assistance Program to Calamity Victims: Permanent Housing - Typhoon Nina Projects</i>												
13	Repair and Restoration of Damaged Houses in Isarog Village, Brgy. Del Rosario, Pili, Camarines Sur	SLB - Reg. V	Public Bidding	April	April	May	June	NG Subsidy	30.300	-	30.300	Repair and Restoration Works
14	Land Development and Housing Construction for Our Lady's Village Residential Project, Brgy. San Isidro Village and Cavinilan, Virac, Calanduanes	SLB - Reg. V	Public Bidding	April	April	May	June	NG Subsidy	500.300	-	500.300	Land Development and Housing Construction
15	Repair and Rehabilitation of Virac Resettlement Project, Brgy. Sto. Domingo, Virac, Calanduanes	SLB - Reg. V	Public Bidding	April	April	May	June	NG Subsidy	114.700	-	114.700	Repair and Rehabilitation Works
16	Land Development and Housing Construction for Bagamanoc Resettlement Project, Brgy. San Rafael, Bagamanoc, Calanduanes	SLB - Reg. V	Public Bidding	April	April	May	June	NG Subsidy	54.900	-	54.900	Land Development and Housing Construction
<b>Total Contract Cost for REGION V OFFICE</b>									<b>891.200</b>		<b>891.200</b>	
<b>Total Contract Cost for SLB</b>									<b>1,180.630</b>		<b>1,180.630</b>	
<b>END-USER: VISAYAS MANAGEMENT OFFICE (VMO)</b>												
<b>REGION VI OFFICE (AKLAN/ ANTIQUE/ CAPIZ/ GUIMARAS/ ILOILO/ NEGROS OCCIDENTAL)</b>												
1	Proposed Land Development of St. Patrick Village Phase 2, Brgy. Daga, Cadiz City, Negros Occidental	VMO - Reg. VI Office	Public Bidding	July	July	September	October	NG Subsidy	24.000	-	24.000	Land Development Works
2	Proposed Land Development of Progreso Village (Bacolod Relocation Site 1), Brgy. Vista Alegre, Bacolod City, Negros Occidental	VMO - Reg. VI Office	Public Bidding	July	July	September	October	NG Subsidy	24.000	-	24.000	Land Development Works
3	Construction of Multi-purpose Covered Court at Panay Ville Housing Project 1 and 2, Brgy. Tabuc/ Ilaya, Panay, Capiz	VMO - Reg. VI Office	Public Bidding	October 2018	November 2018	January	February	NG Subsidy	6.700	-	6.700	Construction of Covered Court
4	Construction of Multi-purpose Covered Court at Jumaguicjic Ville Housing Project, Brgy. Jumaguicjic, Roxas City, Capiz	VMO - Reg. VI Office	Public Bidding	October 2018	November 2018	January	February	NG Subsidy	6.700	-	6.700	Construction of Covered Court
5	Construction of Multi-purpose Covered Court at San Jose Ville Housing Project 2 and 3, Brgy. San Jose, Roxas City, Capiz	VMO - Reg. VI Office	Public Bidding	October 2018	November 2018	January	February	NG Subsidy	6.700	-	6.700	Construction of Covered Court
6	Construction of Multi-purpose Covered Court at Banate Peoples Village Phase 1 & 2, Brgy. Magdalo, Banate, Iloilo	VMO - Reg. VI Office	Public Bidding	November 2018	December 2018	January	February	NG Subsidy	6.700	-	6.700	Construction of Covered Court
7	Construction of Multi-purpose Covered Court at Viejo Peoples Village Site 1, Brgy. Vista Alegre, Barotac Viejo, Iloilo	VMO - Reg. VI Office	Public Bidding	November 2018	December 2018	January	February	NG Subsidy	6.700	-	6.700	Construction of Covered Court
8	Construction of Multi-purpose Covered Court at St. Therese Village Housing Project Site 1 and 2, Brgy. Dayhagan, Carles, Iloilo	VMO - Reg. VI Office	Public Bidding	November 2018	December 2018	January	February	NG Subsidy	6.700	-	6.700	Construction of Covered Court
9	Construction of Multi-purpose Covered Court at Bacay Peoples Village, Brgy. Bacay, Dumangas, Iloilo	VMO - Reg. VI Office	Negotiated Procurement	April	April	May	June	NG Subsidy	6.700	-	6.700	Construction of Covered Court

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10	Construction of Multi-purpose Covered Court at Estancia Peoples Village, Brgy. Calapdan, Estancia, Iloilo	VMO - Reg. VI Office	Negotiated Procurement	April	April	May	June	NG Subsidy	6.700	-	6.700	Construction of Covered Court
11	Construction of Multi-purpose Covered Court at Villa Regeneracion Housing Project 1, 2 and 3, Brgy. Gogo, Estancia, Iloilo	VMO - Reg. VI Office	Public Bidding	November 2018	December 2018	January	February	NG Subsidy	6.700	-	6.700	Construction of Covered Court
12	Construction of Multi-purpose Covered Court at Paraiso Heights 2, Brgy. Paraiso, Sagay, Negros Occidental	VMO - Reg. VI Office	Negotiated Procurement	April	April	May	June	NG Subsidy	6.700	-	6.700	Construction of Covered Court
13	Construction of Regional Office Building, Brgy. Bakhaw, Mandurriao, Iloilo City	VMO - Reg. VI Office	Public Bidding	July	July	September	October	Corporate Receipts	45.000	-	45.000	Construction of Office Building
14	Construction of Capiz, Antique, Aklan District Office	VMO - Reg. VI Office	Public Bidding	July	July	September	October	Corporate Receipts	15.000	-	15.000	Construction of Office Building
15	Repair Maintenance of Iloilo/ Guimaras District Office Building (existing), Brgy. Bakhaw, Mandurriao, Iloilo City	VMO - Reg. VI Office	Public Bidding	April	April	May	June	Corporate Receipts	0.100	-	0.100	Repair Works for Office Building
16	Construction/ Renovation/ Repairs/ Improvement of NHA Negros Occidental District Office, Bacolod City, Negros Occidental	VMO - Reg. VI Office	Small Value Procurement	April	May	June	July	Corporate Receipts	0.550	-	0.550	Construction/ Renovation/ Repairs/ Improvement of Office Building
<b>Total Contract Cost for REGION VI OFFICE</b>									<b>175.650</b>		<b>175.650</b>	
<b>REGION VII OFFICE (BOHOL/ CEBU/ NEGROS ORIENTAL/ SIKUIJOR)</b>												
<i>NHA - Administered/ Implemented</i>												
1	Housing Construction in Bais City Resettlement Project Phase 2, Bais, Negros Oriental	VMO - Reg. VII Office	Public Bidding	April	April	May	June	NG Subsidy	24.000	-	24.000	Land Development Works
2	Land Development and Construction of 5-Storey Low-Rise Building for Mandaue City-NHA Low Rise Housing Project, Brgy. Looc, Mandaue City, Cebu	VMO - Reg. VII Office	Public Bidding	April	April	May	June	NG Subsidy	128.000	-	128.000	Land Development Works and Construction of LRB
3	Housing Construction in Naga Permanent Housing Project, Brgys. Inoburan and Tina-an, Naga City, Cebu	VMO - Reg. VII Office	Public Bidding	April	April	May	June	NG Subsidy	107.000	-	107.000	Housing Construction
<i>Community Facilities</i>												
4	Construction of Multi-purpose Covered Court in St. Vincent Ferrer Homes 1, Bogo City, Cebu	VMO - Reg. VII Office	Public Bidding	April	April	May	June	NG Subsidy	7.250	-	7.250	Construction of Multi-purpose Covered Court
5	Construction of Multi-purpose Covered Court in Villa Mercedes 1 and 2, Brgy. Kampingganon, Bantayan, Cebu	VMO - Reg. VII Office	Public Bidding	April	April	May	June	NG Subsidy	7.250	-	7.250	Construction of Multi-purpose Covered Court
6	Construction of Multi-purpose Covered Court in Sto. Niño Homes, Brgy. Maricaban, Sta. Fe, Cebu	VMO - Reg. VII Office	Negotiated Procurement	April	April	May	June	NG Subsidy	7.250	-	7.250	Construction of Multi-purpose Covered Court
7	Construction of Multi-purpose Covered Court in Balai Bantayan 2, Brgy. Kabac, Bantayan, Cebu	VMO - Reg. VII Office	Negotiated Procurement	April	April	May	June	NG Subsidy	7.250	-	7.250	Construction of Multi-purpose Covered Court
8	Construction of Multi-purpose Covered Court in St. Francis Park Homes 1, Brgy. Kangwayan, Madridejos, Cebu	VMO - Reg. VII Office	Public Bidding	April	April	May	June	NG Subsidy	7.250	-	7.250	Construction of Multi-purpose Covered Court

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
9	Construction of Multi-purpose Covered Court in Lanao Unity Park Homes, Brgy. Lanao, Daanbantayan, Cebu	VMO - Reg. VII Office	Negotiated Procurement	April	April	May	June	NG Subsidy	7.250	-	7.250	Construction of Multi-purpose Covered Court
<b>Total Contract Cost for REGION VII OFFICE</b>									<b>302.500</b>		<b>302.500</b>	
<b>REGION VIII OFFICE (BILIRAN/ EASTERN SAMAR/ LEYTE/ NORTHERN SAMAR/ SAMAR/ SOUTHERN LEYTE)</b>												
<i>Procurement of Remaining Works of Terminated Projects under Yolanda Permanent Housing Program</i>												
<b>EASTERN SAMAR</b>												
1	Brgy. Cansumangkay, Balangiga, Eastern Samar	VMO - Reg. VIII Office	Public Bidding	April	April	May	June	NG Subsidy	100.000	-	100.000	Land Development and Housing Construction
2	Brgy. Buenavista, Quinapondan, Eastern Samar	VMO - Reg. VIII Office	Public Bidding	April	April	May	June	NG Subsidy	180.000	-	180.000	Land Development and Housing Construction
3	Brgy. Nagaja, Hernani, Eastern Samar	VMO - Reg. VIII Office	Public Bidding	April	April	May	June	NG Subsidy	201.000	-	201.000	Land Development and Housing Construction
4	Brgy. Vigan, General McArthur, Eastern Samar	VMO - Reg. VIII Office	Public Bidding	April	April	May	June	NG Subsidy	56.000	-	56.000	Land Development and Housing Construction
<i>Procurement of Fully Developed Lots and Completed Housing Units under NHA-Yolanda Permanent Housing Program (YPHP)</i>												
5	Tacloban Site 1, Leyte	VMO - Reg. VIII Office	Public Bidding	December 2018	January 2018	February	February	NG Subsidy	200.000	-	200.000	Land Development and Housing Construction - 585 units
6	Tacloban Site 2, Leyte	VMO - Reg. VIII Office	Public Bidding	December 2018	January 2018	February	February	NG Subsidy	181.000	-	181.000	Land Development and Housing Construction - 525 units
7	Naval, Biliran	VMO - Reg. VIII Office	Public Bidding	October 2018	November 2018	February	February	NG Subsidy	290.000	-	290.000	Land Development and Housing Construction - 800 units
8	Biliran, Biliran	VMO - Reg. VIII Office	Public Bidding	October 2018	November 2018	February	February	NG Subsidy	143.000	-	143.000	Land Development and Housing Construction - 392 units
9	Cabucgayan, Biliran	VMO - Reg. VIII Office	Public Bidding	December 2018	January 2018	February	February	NG Subsidy	97.000	-	97.000	Land Development and Housing Construction - 258 units
10	Marabut, Samar	VMO - Reg. VIII Office	Public Bidding	April	April	May	May	NG Subsidy	40.000	-	40.000	Land Development and Housing Construction - 105 units
<i>Procurement of Additional Fully Developed Lots and Completed Housing Units under NHA-Yolanda Permanent Housing Program (YPHP)</i>												
11	Sta. Fe Site 1, Leyte	VMO - Reg. VIII Office	Public Bidding	May 2018	June 2018	January	January	NG Subsidy	190.000	-	190.000	Land Development and Housing Construction - 500 units
12	Sta. Fe Site 2, Leyte	VMO - Reg. VIII Office	Public Bidding	May 2018	June 2018	January	January	NG Subsidy	115.000	-	115.000	Land Development and Housing Construction - 296 units
13	Dulag Site 1, Leyte	VMO - Reg. VIII Office	Public Bidding	May 2018	June 2018	January	January	NG Subsidy	190.000	-	190.000	Land Development and Housing Construction - 500 units

## National Housing Authority (NHA) Annual Procurement Plan for 2019 - CIVIL WORKS

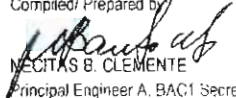
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php M)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
14	Dulag Site 2, Leyte	VMO - Reg. VIII Office	Public Bidding	May 2018	June 2018	January	January	NG Subsidy	130.000	-	130.000	Land Development and Housing Construction - 340 units
15	Dulag Site 3, Leyte	VMO - Reg. VIII Office	Public Bidding	May 2018	June 2018	January	January	NG Subsidy	130.000	-	130.000	Land Development and Housing Construction - 340 units
16	Barugo Site 1, Leyte	VMO - Reg. VIII Office	Public Bidding	May 2018	June 2018	January	January	NG Subsidy	190.000	-	190.000	Land Development and Housing Construction - 500 units
17	Barugo Site 2, Leyte	VMO - Reg. VIII Office	Public Bidding	May 2018	June 2018	January	January	NG Subsidy	111.000	-	111.000	Land Development and Housing Construction - 288 units
18	Dagami, Leyte	VMO - Reg. VIII Office	Public Bidding	May 2018	June 2018	January	January	NG Subsidy	90.000	-	90.000	Land Development and Housing Construction - 234 units
19	Capocan, Leyte	VMO - Reg. VIII Office	Public Bidding	May 2018	June 2018	January	January	NG Subsidy	180.000	-	180.000	Land Development and Housing Construction - 474 units
20	Tabontabon, Leyte	VMO - Reg. VIII Office	Public Bidding	April	April	May	June	NG Subsidy	280.000	-	280.000	Land Development and Housing Construction - 815 units
21	Villaba Site 2, Leyte	VMO - Reg. VIII Office	Public Bidding	May 2018	June 2018	January	January	NG Subsidy	137.000	-	137.000	Land Development and Housing Construction - 358 units
22	Villaba, Leyte	VMO - Reg. VIII Office	Public Bidding	July 2018	August 2018	February	February	NG Subsidy	462.000	-	462.000	Land Development and Housing Construction - 1,216 units
23	Leyte, Leyte	VMO - Reg. VIII Office	Public Bidding	May 2018	June 2018	January	January	NG Subsidy	482.000	-	482.000	Land Development and Housing Construction - 1,270 units
24	Talalora, Samar	VMO - Reg. VIII Office	Public Bidding	April	April	May	May	NG Subsidy	450.000	-	450.000	Land Development and Housing Construction
25	Daram, Samar	VMO - Reg. VIII Office	Public Bidding	April	April	May	May	NG Subsidy	280.000	-	280.000	Land Development and Housing Construction - 606 units
26	Zumaraga, Samar	VMO - Reg. VIII Office	Public Bidding	September 2018	October 2018	February	February	NG Subsidy	210.000	-	210.000	Land Development and Housing Construction - 454 units
27	Construction of 3-Storey Regional Office Building, Furnishing, Landscaping and Perimeter Fence	VMO - Reg. VIII Office	Public Bidding	July	August	September	September	Corporate Receipts	55.000	-	55.000	Construction of Office Building
28	Repair of the Project Office Perimeter Fence - Construction of Driveways, Walks and Landscaping	VMO - Reg. VIII Office	Public Bidding	May	June	July	July	Corporate Receipts	2.100	-	2.100	Repair Works and Construction of Driveways, Walks and Landscaping
29	Improvement of Staff House Perimeter Fence, Gates and Garage, Construction of New Septic Vault, Construction of Covered Parking Area	VMO - Reg. VIII Office	Small Value Procurement	May	June	July	July	Corporate Receipts	0.850	-	0.850	Improvement of Perimeter Fence and Construction of Covered Parking Area

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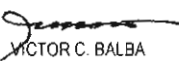
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30	Construction of Six (6) Five – Storey Low Rise Buildings at Catbalogan Villas, Brgy. Payao, Catbalogan City, Samar	VMO - Reg. VIII Office	Public Bidding	April	April	May	June	NG Subsidy	250.000	-	250.000	Construction of Low-Rise Buildings
<b>Total Contract Cost for REGION VIII OFFICE</b>									<b>5,422.950</b>		<b>5,422.950</b>	
<b>Total Contract Cost for VMO</b>									<b>5,901.100</b>		<b>5,901.100</b>	
<b>END USER: MINDANAO MANAGEMENT OFFICE (MMO)</b>												
<b>REGION IX/ ARMM OFFICE (LANAO DEL SUR/ MAGUINDANAO/ ZAMBOANGA DEL SUR/ ZAMBOANGA DEL NORTE/ ZAMBOANGA SIBUGAY/ ARMM B)</b>												
1	Construction of Two (2) Five-Storey Low Rise Buildings and One (1) Unit, Three-Storey Multi-Purpose Building with Covered Basketball Court at Brgy. Papandayan, Marawi City, Lanao del Sur	MMO - Reg. IX Office	Public Bidding	December 2018	January	February	February	Trust Fund	120.000	-	120.000	Construction of LRBs and Multi-purpose Building
2	Construction of Two (2) Storey Region IX and ARMM Office and Staff House including Land Development, Perimeter Fence, Guardhouse and Parking Area, Brgy. Balintawak, Pagadian City, Zamboanga del Sur	MMO - Reg. IX Office	Public Bidding	April	April	May	June	Corporate Receipts	35.000	-	35.000	Construction of Office Building With Staff House
3	Construction of Zamboanga NHA Office, Gov. Alvarez St., Zamboanga City, Zamboanga del Sur	MMO - Reg. IX Office	Public Bidding	May	May	June	July	NG Subsidy	12.500	-	12.500	Construction of Office Building
<b>Resettlement Assistance Program (RAP-LGU)</b>												
4	Land Development of Kumalarang Resettlement Project, Brgy. Poblacion, Kumalarang, Zamboanga del Sur	MMO - Reg. IX Office	Public Bidding	April	April	May	June	NG Subsidy	9.360	-	9.360	Land Development Works
5	Land Development of ARMM Resettlement Project Phase 2, Brgy. Semba, Datu Odin Sinsual, Maguindanao	MMO - Reg. IX Office	Public Bidding	April	April	May	June	NG Subsidy	11.970	-	11.970	Land Development Works
6	Land Development of Al-Hidaya Subdivision Phase II, Brgy. Menzi, Isabela City, Basilan	MMO - Reg. IX Office	Public Bidding	August 2018	August 2018	January	February	NG Subsidy	24.000	-	24.000	Land Development Works
7	Labuan Sea Breeze Subdivision Phase I, Brgy. Labuan, Zamboanga City	MMO - Reg. IX Office	Public Bidding	April	April	May	June	NG Subsidy	85.000	-	85.000	Land Development Works and Housing Construction
<b>Total Contract Cost for REGION IX OFFICE</b>									<b>297.830</b>		<b>297.830</b>	
<b>REGION X OFFICE (BUKIDNON/ CAGAYAN DE ORO/ CAMIGUIN/ LANAO DEL NORTE/ MISAMIS OCCIDENTAL/ MISAMIS ORIENTAL)</b>												
1	Dologon Paglaum Village Phase II, Maramag, Bukidnon	MMO - Reg. X Office	Public Bidding	April	April	May	June	NG Subsidy	12.000	-	12.000	Land Development Works
2	Land Development of Manolo Fortrich Paglaum Village Project, Daling, Manolo Fortrich, Bukidnon	MMO - Reg. X Office	Public Bidding	April	April	May	June	NG Subsidy	7.400	-	7.400	Land Development Works
3	Construction of 8mx5mx3m Ground Water Tank, Iligan Bay Vista Village, Daiipuga, Iligan City, Lanao del Norte	MMO - Reg. X Office	Public Bidding	April	April	May	June	NG Subsidy	5.000	-	5.000	Construction of Ground Water Tank
4	Construction of 1-Unit Covered Court at Mirador Ecoland Residences Phase 1, Brgy. Tipanoy, Iligan City, Lanao del Norte	MMO - Reg. X Office	Public Bidding	April	April	May	June	NG Subsidy	5.000	-	5.000	Construction of Covered Court
5	Construction of 1-Unit Multipurpose Livelihood and Training Center at Iligan Bay Vista Village, Daiipuga, Iligan City, Lanao del Norte	MMO - Reg. X Office	Public Bidding	April	April	May	June	NG Subsidy	5.000	-	5.000	Construction of Multipurpose Livelihood


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Compiled/ Prepared by  
  
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 Regional Manager, Head for Operations

Approved by:  
  
 MARCELINO P. ESCALADA, JR.  
 General Manager

DEFINITION	REMARKS
1. PROGRAM (BESF) - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.	Programs and projects should be aligned with budget documents, and especially those posted at the PhilGEPS  Breakdown into mooe and co for tracking purposes, aligned with budget documents. Any remark that will help GPPB track programs and projects
2. PROJECT (BESF) - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services	
3. PMO/End User - Unit as proponent of program or project	
4. Mode of Procurement - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement	
5. Schedule for Each Procurement Activity - Major procurement activities (advertising/ posting; submission and receipt/ opening of bids; award of contract; contract signing).	
6. Source of Funds - Whether GoP, Foreign Assisted or Special Purpose Fund	
7. Estimated Budget - Agency approved estimate of project/ program costs.	
8. Remarks - Brief description of program or project	