



YEAR 2019 ANNUAL PROCUREMENT PLAN (APP)

As of January 9, 2019

Doc Code FM-PUR-01.02

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Code (PAP)	Procurement Program/Project	PMO / End User	Mode of Procurement	Schedule for Each procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks <small>(Brief Description of Program/Project)</small>
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Date of Need		Total	MOOE	CO	
WHS-2019-08-001	Supply for the Lease of Finished Product Storage Warehouse at EPZA Angeles, Pampanga.	WHS	NP-Lease	1-Dec-18	1-Dec-18	27-Dec-18	30-Dec-18	Jan-Dec 2019	Corporate Fund				Lease Consolidated to APX-2019-08-074
WHS-2019-08-002	Supply of Trucking Services for the Transfer of Tomato Paste from NFC, Sarraat to NFC EPZA Warehouse and retrieval of empty drums and pallets from EPZA Whse to Sarraat Plant.	WHS	NP-SVP	1-Dec-18	1-Dec-18	27-Dec-18	30-Dec-18	Jan-Dec 2019	Corporate Fund	3,262,993.00			Trucking Services
WHS-2019-08-003	Supply and Delivery of various spare parts and services for the repair and maintenance of Delivery Truck (Wing Van) and Forklifts	WHS	NP-SVP	1-Jan-19	1-Jan-19	25-Jan-19	30-Jan-19	Feb-Dec 2019	Corporate Fund	614,200.00			Motor Vehicle Parts
WHS-2019-08-004	Supply of Fuel, Oil & Lubricants (FOL) for NFC Wingvan Truck, Forklifts and Blower.	WHS	NP-SVP	Jan - Dec 2019	Jan - Dec 2019	Jan - Dec 2019	Jan - Dec 2019	Jan - Dec 2019	Corporate Fund	1,635,449.00			FOL
WHS-2019-08-005	Supply of Electricity for the NFC rented warehouse and staff house at EPZA Angeles, Pampanga.	WHS	Direct Contracting	Jan - Dec 2019	Jan - Dec 2019	Jan - Dec 2019	Jan - Dec 2019	Jan - Dec 2019	Corporate Fund				Electricity Consolidated to PPMP# MFG-2019-08-030
WHS-2019-08-006	Supply of Water for the NFC rented warehouse and staff house at EPZA Angeles, Pampanga.	WHS	Direct Contracting	Jan - Dec 2019	Jan - Dec 2019	Jan - Dec 2019	Jan - Dec 2019	Jan - Dec 2019	Corporate Fund				Water Consolidated to PPMP# ADM-2019-08-097
WHS-2019-08-007	Supply and delivery of drinking water for EPZA personnel at EPZA Angeles, Pampanga.	WHS	NP-SVP	Jan - Dec 2019	Jan - Dec 2019	Jan - Dec 2019	Jan - Dec 2019	Jan - Dec 2019	Corporate Fund	3,300.00			Water
WHS-2019-08-008	Supply of various materials for Sarraat Plant Whse/ Office, EPZA Whse and other property and plant equipments improvements, maintenance and repairs.	WHS	NP-SVP	Feb, Aug 2019	Feb, Aug 2019	Feb, Aug 2019	Feb, Aug 2019	Feb, Aug 2019	Corporate Fund	24,721.00			Hardware Materials
WHS-2019-08-009	Supply and Delivery of various warehouse semi expendable supplies, property and tools.	WHS	NP-SVP	Feb, Aug 2019	Feb, Aug 2019	Feb, Aug 2019	Feb, Aug 2019	Feb, Aug 2019	Corporate Fund				Semi Expendables Consolidated to PPMP# QAD-2019-08-017
WHS-2019-08-010	Supply and Delivery of various warehouse tools and equipment.	WHS	NP-SVP	Feb, Aug 2019	Feb, Aug 2019	Feb, Aug 2019	Feb, Aug 2019	Feb, Aug 2019	Corporate Fund	39,350.00			Tools and Equipment
MKT-2019-08-011	Supply and Delivery of Gasoline, Oil & Lubricants	MKT	NP-SVP	Jan - Dec 2019	Jan - Dec 2019	Jan - Dec 2019	Jan - Dec 2019	Jan - Dec 2019	Corporate Fund				FOL Consolidated to PPMP# ADM-2019-08-102
MKT-2019-08-012	Supply and Delivery of Giveaways	MKT	NP-SVP	1-Sep-18	1-Sep-18	1-Sep-18	1-Oct-19	1-Dec-19	Corporate Fund	81,150.00			Giveaways/Advertisements
MKT-2019-08-013	Supply and Delivery of Furnitures & Fixtures	MKT	NP-SVP	1-Dec-18	1-Dec-18	1-Jan-19	1-Jan-19	1-Jan-19	Corporate Fund	6,000.00			Furnitures and Fixtures



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MKT-2019-08-014	Supply and Delivery of Advertisement and Promotions	MKT	NP-SVP	1-Aug-19	1-Aug-19	1-Sep-19	1-Sep-19	1-Sep-19	Corporate Fund	50,000.00			Advertisements
MKT-2019-08-015	Supply of Services for the Shipment of Tomato Paste	MKT	NP-SVP	1-May-19	15-May-19	20-May-19	25-May-19	June - Sept 2019	Corporate Fund	44,000.00			Services
QAD-2019-08-016	Supply and Delivery of Consultation, Evaluation and Laboratory Services	QAD	NP-ATA	1-Dec-19	1-Dec-19	1-Dec-19	1-Dec-19	Jan-April 2019	Corporate Fund	210,000.00			Testing Fee
QAD-2019-08-017	Supply and Delivery of Semi Expendable Supplies	QAD	NP-SVP	1-Nov-18	1-Nov-18	Nov-Dec 2018	Nov-Dec 2018	1-Jan-19	Corporate Fund	111,000.00			Semi Expendables
QAD-2019-08-018	Supply and Delivery of Laboratory Equipments	QAD	NP-SVP	1-Nov-18	1-Nov-18	Nov-Dec 2018	Nov-Dec 2018	1-Jan-19	Corporate Fund			200,000.00	Lab Equipment
QAD-2019-08-019	Supply and Delivery of Laboratory Supplies and Materials	QAD	NP-SVP	1-Nov-18	1-Nov-18	Nov-Dec 2018	Nov-Dec 2018	1-Jan-19	Corporate Fund	195,210.00			Lab Supplies and Materials
QAD-2019-08-020	Supply and Delivery Various Laboratory Chemicals	QAD	Public Bidding	1-Nov-18	1-Nov-18	Nov-Dec 2018	Nov-Dec 2018	1-Jan-19	Corporate Fund	1,070,260.00			Lab Chemicals
MFG-2019-08-021	Supply & Delivery (PEZ, Angeles Pampanga) of Various ASEPTIC BAGS	MFG	Public Bidding	1-Aug-18	18-Aug-18	1-Nov-18	1-Nov-18	1-Dec-19	Corporate Fund	6,452,659.36			Aseptic Bag
MFG-2019-08-022	Supply & Delivery to NFC Plant of Polyethylene (PE) Liner Bags and Corrugated Carton Boxes	MFG	NP-SVP	1-Dec-18	15-Dec-18	Jan-19	Jan-19	Jan-Feb 2019	Corporate Fund	470,816.00			Polyethylene Liner & Carton Boxes
MFG-2019-08-023	Supply & Delivery of Corrugated Carton Boxes	MFG	NP-SVP	1-Dec-18	15-Dec-18	12/0/2018	25-Dec-18	1-Feb-19	Corporate Fund				Consolidated to PMP# MFG-2019-08-022
MFG-2019-08-024	Land Lease Rental for the Solid Waste Disposal Site	MFG	NP-SVP	1-Jan-19	15-Jan-19	20-Jan-19	25-Jan-19	Feb - April 2019	Corporate Fund	10,000.00			Land Fill
MFG-2019-08-025	Supply of Food Grade Compressed Nitrogen Gas	MFG	NP-SVP	1-Jan-19	15-Jan-19	20-Jan-19	25-Jan-19	Feb - March 2019	Corporate Fund	44,850.00			Nitrogen Gas
MFG-2019-08-026	Supply & Delivery of NFC Product Label	MFG	NP-SVP	1-Dec-18	15-Dec-18	12/0/2018	25-Dec-18	1-Jan-19	Corporate Fund	130,728.00			Sticker Label
MFG-2019-08-027	Supply & Delivery to NFC Serral of Reconditioned 'Original Open Type' Steel Drums and Drum Accessories	MFG	Public Bidding	1-Jan-19	15-Jan-19	20-Jan-19	25-Jan-19	Feb - April 2019	Corporate Fund	3,633,345.00			Steel Drums



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MFG-2019-08-028	Supply & Delivery to NFC Sarrat of Wooden and Plastic Pallets	MFG	Public Bidding	1-Jan-19	15-Jan-19	20-Jan-19	25-Jan-19	March - May 2019	Corporate Fund	1,531,818.78			Pallets
MFG-2019-08-029	Supply & Delivery (NFC Sarrat) of 776,221 Liters Bunker Fuel Oil (BFO)	MFG	Public Bidding	1-Nov-18	25-Nov-18	1-Dec-18	27-Dec-19	Jan - April 2019	Corporate Fund	27,271,876.53			Bunker Fuel
MFG-2019-08-030	Supply of Electric Power to the NFC Tomelo Paste Plant and Offices	MFG	Direct Contracting	1-Dec-18	15-Dec-18	20-Dec-18	25-Dec-18	Jan - Dec 2019	Corporate Fund	6,508,342.62			Payment to Electric Bills
MFG-2019-08-031	Supply of Chemical and Supervision for the Chemical Cleaning of Evaporator Cooling Towers	MFG	NP-SVP	1-Oct-19	15-Oct-19	20-Oct-19	25-Oct-19	1-Nov-19	Corporate Fund	150,000.00			Chemicals
MFG-2019-08-032	Supply of Hauling & Heavy Equipment for the Disposal of Plant Solid Waste	MFG	NP-SVP	1-Jan-19	15-Jan-19	20-Jan-19	25-Jan-19	Feb - April 2019	Corporate Fund	333,200.00			Trucking Service
MFG-2019-08-033	Supply & Delivery (NFC Sarrat) of Various Painting Materials	MFG	Public Bidding	1-Oct-19	15-Oct-19	20-Oct-19	25-Oct-19	Nov - Dec 2019	Corporate Fund	1,042,899.20			Painting Materials
MFG-2019-08-034	Supply of Various Pest Control Chemicals and Materials	MFG	NP-SVP	1-Jan-19	15-Jan-19	20-Jan-19	25-Jan-19	Feb, April, July, Nov 2019	Corporate Fund	57,550.00			Pest Control Chemicals
MFG-2019-08-035	Supply of Various Production Tools	MFG	NP-SVP	1-Jan-19	15-Jan-19	20-Jan-19	25-Jan-19	Oct - Dec 2019	Corporate Fund	270,000.00			Tools
MFG-2019-08-036	Supply of Fuel for Grass Reaper	MFG	NP-SVP	1-Oct-19	15-Oct-19	20-Oct-19	25-Oct-19	Nov - Dec 2019	Corporate Fund	26,928.00			FOL
MFG-2019-08-037	Supply of Petroleum, Oil & Lubricants (POL)	MFG	NP-SVP	1-Jan-19	15-Jan-19	20-Jan-19	25-Jan-19	Jan - Dec 2019	Corporate Fund				Consolidated to PMP# MFG-2019-08-029
MFG-2019-08-038	Supply of Labor, Supervision, Materials and Equipment for the Construction of Finished Product Storage Permanent Roofing	MFG	NP-SVP	1-Oct-19	15-Oct-19	20-Oct-19	25-Oct-19	Nov - Dec 2019	Corporate Fund	450,000.00			Hardware Materials
MFG-2019-08-039	Supply of Brokerage Services, Brokerage fee, Custom Clearance Processing, Documentation, Forwarder's charges, Trucking, Delivery & Handling charges for the release of importation of Various 'OEM' France Spare Parts and Various Aseptic Bag at Bureau of Custom	MFG	NP-SVP	1-Sep-19	15-Sep-19	20-Sep-19	25-Sep-19	Oct - Dec 2019	Corporate Fund	160,000.00			Hardware Materials
MFG-2019-08-040	Supply and Delivery to NFC Sarrat of Liquid Caustic Soda (48% NaOH)	MFG	NP-SVP	1-Dec-18	15-Dec-18	20-Dec-18	25-Dec-18	1-Jan-19	Corporate Fund	308,437.67			Chemicals



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MFG-2019-08-041	Supply of Technical Services for the Third Party Air Quality Environmental Monitoring for the One (1) Unit Steam Generator (800 BHP), Two units Generator sets (600KW & 400KW)	MFG	NP-SVP	1-Feb-19	15-Feb-19	20-Feb-19	28-Feb-19	1-Mar-19	Corporate Fund	110,000.00			Technical Services
MFG-2019-08-042	Supply and Delivery (NFC Sarrat) of various Waukesha "OEM" Parts	MFG	Direct Contracting	1-Aug-19	15-Aug-19	20-Aug-19	25-Aug-19	1-Nov-19	Corporate Fund	558,984.00			Industrial Hardware
MFG-2019-08-043	Supply and Delivery of Various "OEM" Franica Parts	MFG	Direct Contracting	1-Aug-19	15-Aug-19	20-Aug-19	25-Aug-19	1-Nov-19	Corporate Fund	1,000,000.00			Industrial Hardware
MFG-2019-08-044	Supply and Delivery (NFC Sarrat) of Various Industrial Chemicals and gasses	MFG	NP-SVP	1-Nov-19	15-Nov-19	20-Nov-19	25-Nov-19	1-Dec-19	Corporate Fund	400,000.00			Industrial Hardware
MFG-2019-08-045	Supply & delivery (NFC Sarrat/Mandakyong) of various Process Instrumentation and Controller Parts	MFG	NP-SVP	1-Sep-19	15-Sep-19	20-Sep-19	25-Sep-19	Oct - Dec 2019	Corporate Fund	1,180,000.00			Machine Parts Consolidated PPMP
MFG-2019-08-046	Supply of Services for the Machining of various Plant Equipment Component Parts and Rewinding of Electrical Induction Motors	MFG	NP-SVP	1-Sep-19	15-Sep-19	20-Sep-19	25-Sep-19	Oct - Dec 2019	Corporate Fund	450,000.00			Machining
MFG-2019-08-047	Supply and Delivery (NFC Sarrat) of Various Industrial Filter, Drive Belts & Accessories	MFG	NP-SVP	1-Sep-19	15-Sep-19	20-Sep-19	25-Sep-19	Oct - Dec 2019	Corporate Fund	710,500.00			Industrial Filters consolidated PPMP
MFG-2019-08-048	Supply and Delivery (NFC Sarrat) of Various Electrical Hardwares	MFG	PB	1-Oct-19	15-Oct-19	20-Oct-19	25-Oct-19	Nov - Dec 2019	Corporate Fund				Electrical Hardware Consolidated to PPMP# MFG-2019-06-045
MFG-2019-08-049	Supply and Delivery (NFC Sarrat) of Various Level Controller Parts & Accessories.	MFG	NP-SVP	1-Sep-19	15-Sep-19	20-Sep-19	25-Sep-19	Oct - Dec 2019	Corporate Fund				Industrial Parts Consolidated to PPMP# MFG-2019-08-045
MFG-2019-08-050	Supply and Delivery of Various PPE's Safety Tools/Equipment & Services	MFG	NP-SVP	1-Sep-19	15-Sep-19	20-Sep-19	25-Sep-19	Oct - Dec 2019	Corporate Fund	211,260.00			Personal Protective Equipment
MFG-2019-08-051	Supply of Tools, Equipment & Technical Services for the Reconditioning of 3-50KVA and Testing of the 3-333KVA Transformer	MFG	NP-SVP	1-Oct-19	15-Oct-19	20-Oct-19	25-Oct-19	1-Nov-19	Corporate Fund	90,000.00			Tools and Services
MFG-2019-08-052	Supply and Delivery (NFC Sarrat) of Various Drive Belts and Accessories	MFG	NP-SVP	1-Oct-19	15-Oct-19	20-Oct-19	25-Oct-19	Nov - Dec 2019	Corporate Fund				Drive Belts and Accessories Consolidated to PPMP# MFG-2019-08-047
MFG-2019-08-053	Supply and Delivery (NFC Sarrat) of Various Industrial Valves	MFG	NP-SVP	1-Aug-19	15-Aug-19	20-Aug-19	25-Aug-19	Nov - Dec 2019	Corporate Fund				Industrial Valves Consolidated to PPMP# MFG-2019-08-047



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MFG-2019-08-054	Supply and Delivery (NFC Mandaluyong) of Various Industrial Bearings	MFG	NP-SVP	1-Sep-19	15-Sep-19	20-Sep-19	25-Sep-19	Oct - Dec 2019	Corporate Fund				Industrial Bearing Consolidated to PPMP# MFG-2019-08-047
MFG-2019-08-055	Supply and Delivery of One Unit New E4 Feed Pump	MFG	NP-SVP	1-Sep-19	15-Sep-19	20-Sep-19	25-Sep-19	1-Nov-19	Corporate Fund			800,000.00	Various Pump
MFG-2019-08-056	Supply and Delivery of One Unit Pump 350GPM	MFG	NP-SVP	1-Sep-19	15-Sep-19	20-Sep-19	25-Sep-19	1-Nov-19	Corporate Fund				Consolidated to PPMP# MFG-2019-08-055
MFG-2019-08-057	Supply of Labor, Tools and Materials for the Preventive Maintenance of Single Stage Double Bucket 'COPPUS' Model: RL23L Steam Turbine/SN7773039	MFG	NP-SVP	1-Sep-19	15-Sep-19	20-Sep-19	25-Sep-19	1-Nov-19	Corporate Fund	250,000.00			Tools and Services
MFG-2019-08-058	Supply and Delivery (NFC Sarrat) of Various Boiler parts & Accessories	MFG	NP-SVP	1-Sep-19	15-Sep-19	20-Sep-19	25-Sep-19	1-Nov-19	Corporate Fund	881,000.00			Boiler Parts
MFG-2019-08-059	Supply and Delivery (NFC Sarrat) Gasket/Packing/O-ring/Oil Seal	MFG	NP-SVP	1-Sep-19	15-Sep-19	20-Sep-19	25-Sep-19	Oct - Dec 2019	Corporate Fund				Industrial Hardware Consolidated to MFG-2019-08-047
MFG-2019-08-060	Supply and Delivery (NFC Sarrat) of Various Genset parts	MFG	NP-SVP	1-Nov-19	15-Nov-19	20-Nov-19	25-Nov-19	1-Dec-19	Corporate Fund	750,000.00			Genset Parts
MFG-2019-08-061	Supply and Delivery (NFC Sarrat) of Various Industrial Hardwares	MFG	NP-SVP	1-Jul-19	15-Jul-19	20-Jul-19	25-Jul-19	Aug - Dec 2019	Corporate Fund	500,000.00			Industrial Hardware
MFG-2019-08-062	Supply and Delivery (NFC Sarrat) of Various Mechanical Seals	MFG	NP-SVP	1-Oct-19	15-Oct-19	20-Oct-19	25-Oct-19	1-Nov-19	Corporate Fund				Industrial Hardware Consolidated to MFG-2019-08-047
MFG-2019-08-063	Supply and Delivery (NFC Sarrat) of Various Oils & Lubricants	MFG	NP-SVP	1-Oct-19	15-Oct-19	20-Oct-19	25-Oct-19	1-Nov-19	Corporate Fund	50,000.00			FOL
MFG-2019-08-064	Supply of Technical Services for the Third Party Calibration of Various Measuring and Monitoring Equipment	MFG	NP-SVP	1-Oct-19	15-Oct-19	20-Oct-19	25-Oct-19	Nov - Dec 2019	Corporate Fund	72,000.00			Technical Services
MFG-2019-08-065	Supply & Delivery of Various Maintenance Tools & Equipment - Supply & Delivery (NFC Sarrat) of One(1) Unit Combustion Analyzer with accessories	MFG	NP-SVP	1-Sep-19	15-Sep-19	20-Sep-19	25-Sep-19	Oct - Dec 2019	Corporate Fund	350,000.00			Tools and Equipment Consolidated PPMP
MFG-2019-08-066	Supply and Delivery (NFC Sarrat) of 36" width x 64ft Length Flighted Rubber Conveyor Belt with accessories(bolt lacing)	MFG	NP-SVP	1-Oct-19	15-Oct-19	20-Oct-19	25-Oct-19	Nov - Dec 2019	Corporate Fund			820,000.00	Conveyor Belt



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MFG-2019-08-067	Supply & Delivery (NFC Sarat) of One(1) Unit Combustion Analyzer with accessories	MFG	NP-SVP	1-Oct-19	15-Oct-19	20-Oct-19	25-Oct-19	Nov - Dec 2019	Corporate Fund				Combustion Analyzer Consolidated to PPMP# MFG-1019-08-085
MFG-2019-06-068	Supply of Labor, Tools and Equipment for Cooler Liner Flange Repair & Chromepiating	MFG	NP-SVP	1-Aug-19	15-Aug-19	20-Aug-19	25-Aug-19	1-Nov-19	Corporate Fund	900,000.00			Tools and Equipment
MFG-2019-08-069	Supply of Technical Services for the Third Party Testing of Waste Water Quality	MFG	NP-SVP	1-Aug-19	15-Aug-19	20-Aug-19	25-Aug-19	1-Sep-19	Corporate Fund	150,000.00			Technical Services
MFG-2019-06-070	Supply and Delivery of CHOPPER Drive	MFG	NP-SVP	1-Sep-19	15-Sep-19	20-Sep-19	25-Sep-19	Oct - Dec 2019	Corporate Fund	100,000.00			Industrial Motor
MFG-2019-08-071	Supply & Delivery of Various Recirculating Pump with Motor	MFG	NP-SVP	1-Sep-19	15-Sep-19	20-Sep-19	25-Sep-19	1-Dec-19	Corporate Fund	900,000.00			Pum and Motor
MFG-2019-06-072	Supply and Delivery of One Unit New Primary Elevator Drum	MFG	NP-SVP	1-Sep-19	16-Sep-19	20-Sep-19	25-Sep-19	1-Dec-19	Corporate Fund			500,000.00	Elevator Drum
MFG-2019-06-073	Supply & Delivery of Various Hydraulic Hose for Aseptio Bagfiller	MFG	NP-SVP	1-Sep-19	15-Sep-19	20-Sep-19	25-Sep-19	Oct - Dec 2019	Corporate Fund	100,000.00			Industrial Hardware
APX-2019-08-074	Lease of (Real Properties) of NFC Field Stations, Staffhouse at EPZA, Angeles, Pampanga for NFC Personnel	APX	NP-Lease	1-Dec-18	15-Dec-18	27-Dec-18	28-Dec-18	Jan-Dec 2019	Corporate Fund	727,360.00			Lease
APX-2019-08-075	Land Rental for Seed Production and Research	APX	NP-SVP	1-Dec-18	15-Dec-18	27-Dec-18	28-Dec-18	Jan-Dec 2019	Corporate Fund	60,400.00			Land Rentals
APX-2019-08-076	Supply of Electric Power for Seed Production Area and Cluster Field Offices	APX	Direct Contracting	1-Dec-18	15-Dec-18	27-Dec-18	28-Dec-18	Jan-Dec 2019	Corporate Fund				Payment to Electric Bills Consolidated to PPMP# MFG-1019-08-030
APX-2019-08-077	Repair and Maintenance of: A.) Communication System B.) Dispatching Area C.) Office Equipments D.) Farm Equipments/Fixtures	APX	NP-SVP	1-Dec-18	15-Dec-18	27-Dec-18	28-Dec-18	Jan-Dec 2019	Corporate Fund	245,632.00			Payment to Electric Bills
APX-2019-08-078	Supply of Contract of "Pakyaw" Labor Services for Different Projects	APX	NP-Community Participation	1-Dec-18	15-Dec-18	27-Dec-18	28-Dec-18	Jan-Dec 2019	Corporate Fund	5,125,255.03			Pakyaw Labor
APX-2019-08-079	Supply and Delivery of Various Farm Inputs(Inorganic Fertilizers/Pesticides)	APX	Public Bidding	1-Jul-19	15-Jul-19	1-Aug-19	2-Aug-19	1-Sep-19	Corporate Fund	7,812,630.00			Fertilizers and Pesticides



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APX-2019-08-080	Supply and Delivery of Farm Equipments (NFC-Sponsored Affairs and Programs-Raffle Promo)	APX	NP-SVP	1-Aug-19	15-Aug-19	20-Aug-19	25-Aug-19	1-Sep-19	Corporate Fund	602,800.00			Farm Equipments
APX-2019-08-081	Supply and Delivery of Bio-Organic Fertilizers	APX	ATA	1-Sep-19	15-Sep-19	02/03/2019	25-Sep-19	1-Oct-19	Corporate Fund	222,810.00			Fertilizers
APX-2019-08-082	Supply of Foods and T-shirts to Farmers, FTA and Field Prod. Personnel during NFC-Sponsored Farmer Assembly and Meetings	APX	NP-SVP	1-Aug-19	15-Aug-19	20-Aug-19	25-Aug-19	1-Sep-19	Corporate Fund	215,000.00			Foods
APX-2019-08-083	Supply of Cell Cards for Field Production/Inputs/Hauling Process	APX	NP-SVP	1-Dec-18	15-Dec-18	20-Dec-18	25-Dec-18	Jan-March 2019, Aug - Dec 2019	Corporate Fund	107,200.00			Cell Cards
APX-2019-08-084	Supply of Hauling Truck Services for Farm Inputs Delivery	APX	NP-SVP	1-Sep-19	15-Sep-19	02/03/2019	25-Sep-19	1-Oct-19	Corporate Fund	269,570.00			Trucking Services
APX-2019-08-085	Supply and Delivery of Farm Materials & Supplies (Seeding Tray, Screen Net) for Field Prod., Seed Prod., Research and ICM	APX	NP-SVP	1-Dec-18	15-Dec-18	20-Dec-18	25-Dec-18	Jan - Dec 2019	Corporate Fund	527,675.00			Farm Equipments
APX-2019-08-086	Supply of Fuel, Oil and Lubricants for Water Pump Engines and Hauling Trucks	APX	NP-SVP	1-Dec-18	15-Dec-18	20-Dec-18	25-Dec-18	Jan - Dec 2019	Corporate Fund	93,716.00			FOL
APX-2019-08-087	Supply and Delivery of Common Use Supplies and Equipment	APX	NP-SVP	1-Dec-18	15-Dec-18	20-Dec-18	25-Dec-18	Jan - Dec 2019	Corporate Fund	47,850.00			Common Use Supplies
APX-2019-08-088	Supply and Delivery of Fantastica Variety Tomato Seeds	APX	Direct Contracting	1-Oct-19	15-Oct-19	20-Oct-19	25-Oct-19	1-Nov-19	Corporate Fund	350,000.00			Tomato Seeds
APX-2019-08-089	Supply and Delivery of Ten(10) New MC(2-Technical, 8-Field)	APX	NP-SVP	1-Aug-19	15-Aug-19	20-Aug-19	25-Aug-19	1-Sep-19	Corporate Fund			809,000.00	Motorcycle Revised Budget
ADM-2019-08-090	Supply of Assorted Stationary & Office Supplies & Equipment	ADMIN	NP-SVP	1-Jan-19	15-Jan-19	20-Jan-19	25-Jan-19	Feb - Dec 2019	Corporate Fund	470,253.28			Office Supplies consolidated PPMF
ADM-2019-08-091	Supply of Assorted Stationary & Office Supplies & Equipment	ADMIN	NP-SVP	1-Jan-19	18-Jan-19	20-Jan-19	25-Jan-19	Feb - Dec 2019	Corporate Fund				ABC Consolidated to PPMF#ADM 2019-08-090
ADM-2019-08-092	Supply of Security Services for the NFC Plant @ Sarra, Ilocos Norte	ADMIN	NP-SVP	1-Dec-18	15-Dec-18	20-Dec-18	25-Dec-18	Jan - Dec 2019	Corporate Fund	653,934.40			Security Services
ADM-2019-08-093	Supply of Training to Employees	ADMIN	NP-ATA	1-Dec-18	15-Dec-18	20-Dec-18	25-Dec-18	Jan - Dec 2019	Corporate Fund	672,500.00			



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Code (PAP)	Procurement Program/Project	PMO / End User	Mode of Procurement	Schedule for Each procurement Activity					Source of Funds	Estimated Budget (PhP)			Remarks <small>(Brief Description of Program/Project)</small>
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Date of Need		Total	MOOE	CO	
ADM-2019-08-094	Supply and Delivery of Materials, Foods, Venue and Catering Services of Company Activities	ADMIN	NP-SVP	1-Feb-19	15-Feb-19	20-Feb-19	25-Feb-19	March - Aug, Dec 2019	Corporate Fund	219,000.00			Venue and Foods
ADM-2019-08-095	Supply and Delivery of Materials, Foods, Venue and Catering Services of Company Activities	ADMIN	NP-SVP	1-Jan-19	15-Jan-19	20-Jan-19	25-Jan-19	Feb - Dec 2019	Corporate Fund				ABC Consolidated to PPMP#ADM-2019-08-094
ADM-2019-08-096	Supply of Plaques, Token for Employee Awardees	ADMIN	NP-SVP	1-Nov-19	15-Nov-19	20-Nov-19	25-Nov-19	1-Dec-19	Corporate Fund	96,100.00			Office Supplies
ADM-2019-08-097	Supply of Potable Water	ADMIN	NP-SVP	1-Dec-18	15-Dec-18	20-Dec-18	25-Dec-18	Jan - Dec 2019	Corporate Fund	61,340.00			Mineral Water
ADM-2019-08-098	Supply of Professional Consultancy Services	ADMIN	Highly Tech'l Consultant	1-Dec-18	15-Dec-18	20-Dec-18	25-Dec-18	Jan - Dec 2019	Corporate Fund	890,000.00			Consultant Fees
ADM-2019-08-099	Supply of Services for the Annual Medical Check Up of Employees	ADMIN	NP-ATA	1-Nov-19	15-Nov-19	20-Nov-19	25-Nov-19	1-Dec-19	Corporate Fund	96,000.00			Medical Services
ADM-2019-08-100	Supply of Assorted Medicines for Plant Clinic	ADMIN	NP-SVP	1-Dec-18	15-Dec-18	20-Dec-18	25-Dec-18	Jan - Dec 2019	Corporate Fund	47,000.00			Medical Supplies
ADM-2019-08-101	Supply of Internet & Telephone Communication Services	ADMIN	NP-SVP	1-Dec-18	15-Dec-18	20-Dec-18	25-Dec-18	Jan - Dec 2019	Corporate Fund	375,999.00			telephone Bills
ADM-2019-08-102	Supply of Fuel, Oil & Lubricants	ADMIN	NP-SVP	1-Dec-18	15-Dec-18	20-Dec-18	25-Dec-18	Jan - Dec 2019	Corporate Fund	635,900.00			FOL
ADM-2019-08-103	Supply of Services for the Conduct of Satisfaction Survey	ADMIN	NP-ATA	1-Aug-19	15-Aug-19	20-Aug-19	25-Aug-19	Sept - Nov 2019	Corporate Fund	400,000.00			Services
ADM-2019-08-104	Supply of Insurance Coverages	ADMIN	Direct Contracting	1-Dec-18	15-Dec-18	20-Dec-18	25-Dec-18	Jan - Dec 2019	Corporate Fund	637,339.00			Insurance Service
ADM-2019-08-105	Supply of Materials, Equipment & Supervision for the Construction of Staffhouse Building	ADMIN	Public Bidding	1-May-19	17-May-19	25-May-19	10-Jun-19	June - Dec 2019	Corporate Fund	1,551,645.00			Hardware Materials
ADM-2019-08-106	Supply of Delivery Vehicle	ADMIN	Public Bidding	1-May-19	17-May-19	25-May-19	10-Jun-19	30-Jun-19	Corporate Fund	1,000,000.00			Company Vehicle
ADM-2019-08-107	Supply & Delivery of Various Office Materials & Equipment	ADMIN	NP-SVP	1-Dec-18	15-Dec-18	20-Dec-18	25-Dec-18	Jan - Dec 2019	Corporate Fund	101,300.00			Office Supplies
ADM-2019-08-108	Supply & Delivery of Staffhouse Rentals, Utilities, and Various Staffhouse Materials & Equipment	ADMIN	NP-SVP	1-Dec-18	15-Dec-18	20-Dec-18	25-Dec-18	Jan - Dec 2019	Corporate Fund	97,900.00			Various Materials



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Date of Need		Total	MOOE	CO	
ADM-2019-08-109	Supply of Labor, Tools of Trade and Spare Parts to the Repairs of Service Vehicles	ADMIN	NP-SVP	1-Dec-18	15-Dec-18	20-Dec-18	25-Dec-18	Jan - Dec 2019	Corporate Fund	659,594.00			vehicle Parts and Services
ADM-2019-08-110	Supply of Labor, Tools of Trade and Spare Parts to the Repairs of Service Vehicles	ADMIN	NP-SVP	1-Dec-18	15-Dec-18	20-Dec-18	25-Dec-18	Jan - Dec 2019	Corporate Fund				ABC Consolidated to PPMP#ADM-2019-08-149
ADM-2019-08-111	Other Repairs & Maintenance (Facilities)	ADMIN	NP-SVP	1-Jan-19	15-Jan-19	20-Jan-19	25-Jan-19	Feb, Oct, Dec 2019	Corporate Fund	83,500.00			Repairs
ADM-2019-08-112	Supply of Services for Hotel Accommodations of Company Employees & Visitors	ADMIN	NP-SVP	1-Dec-18	15-Dec-18	20-Dec-18	25-Dec-18	Jan - Dec 2019	Corporate Fund	200,400.00			Payment for Hotels
ADM-2019-08-113	Supply of Postage & Communication	ADMIN	NP-SVP	1-Dec-18	15-Dec-18	20-Dec-18	25-Dec-18	Jan - Dec 2019	Corporate Fund	45,746.00			Postage/Telephones
ICT-2019-08-114	Supply and Delivery of Various Computer Parts and or Accessories for the Repair and Maintenance of Computer Equipments	ICT	NP-SVP	1-Dec-18	15-Dec-18	20-Dec-18	25-Dec-18	Jan - Dec 2019	Corporate Fund	98,842.00			Computers and Accessories
ICT-2019-08-115	Supply and Delivery of Various Equipment Parts and or Accessories for the Repair and Maintenance of PABX / Telephone System and VHF	ICT	NP-SVP	1-Dec-18	15-Dec-18	20-Dec-18	25-Dec-18	Jan - Dec 2019	Corporate Fund	15,000.00			Computers and Accessories
ICT-2019-08-116	Supply and Delivery of Desktop Ink	ICT	NP-SVP	1-Jan-19	18-Jan-19	20-Jan-19	25-Jan-19	Feb, July Dec 2019	Corporate Fund	52,500.00			Computer Supplies
ICT-2019-08-117	Supply and Delivery of One (1) Unit Multimedia Projector	ICT	NP-SVP	1-Jan-19	15-Jan-19	20-Jan-19	25-Jan-19	Feb, July Dec 2019	Corporate Fund	30,000.00			Projector
ICT-2019-08-118	Supply of Webhosting and Web Maintenance	ICT	NP-SVP	1-Jan-19	15-Jan-19	20-Jan-19	25-Jan-19	Feb - Dec 2019	Corporate Fund	30,200.00			Website
OP-2019-08-119	Supply of Office Rentals and Delivery of Various Office / Staff House Materials and Equipment	OP	NP-SVP	1-Dec-18	15-Dec-18	20-Dec-18	25-Dec-18	Jan - Dec 2019	Corporate Fund	526,860.00			Land Rentals
OP-2019-08-120	Supply of Assorted Stationary & Office Supplies & Equipment	OP	NP-SVP	1-Jan-19	15-Jan-19	20-Jan-19	25-Jan-19	Feb - Dec 2018	Corporate Fund				Office Supplies Consolidated to PPMP# ADM-2019-08-091
OP-2019-08-121	Supply of Labor and Materials for the Repair and Maintenance for Office and Staff House	OP	NP-SVP	1-Dec-18	15-Dec-18	20-Dec-18	25-Dec-18	Jan - Dec 2019	Corporate Fund	41,727.18			Hardware Materials
OP-2019-08-122	Supply for Postage, Deliveries and others (Notarial Fees & Mass Cards)	OP	NP-SVP	1-Dec-18	15-Dec-18	20-Dec-18	25-Dec-18	Jan - Dec 2019	Corporate Fund	44,390.00			Postage/Telephones



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Date of Need		Total	MOOE	CO	
OP-2019-08-123	Supply of Electricity and Water	OP	Direct Contracting	1-Dec-18	15-Dec-18	20-Dec-18	25-Dec-18	Jan - Dec 2019	Corporate Fund				Payment for Electricity ABC Consolidated to MFG-2019-08-030
OP-2019-08-124	Supply and Delivery of Meals/Snacks during BOD Meetings	OP	NP-SVP	1-Dec-18	15-Dec-18	20-Dec-18	25-Dec-18	Jan - Dec 2019	Corporate Fund	144,000.00			Food
OP-2019-08-125	Supply of Giveaways, Advertising Promo	OP	NP-SVP	1-Dec-18	15-Dec-18	20-Dec-18	25-Dec-18	Jan - Dec 2019	Corporate Fund				Give aways Consolidated to PPMP# MKT-2019-08-012
OP-2019-08-126	Supply of Annual Membership / Subscription	OP	NP-SVP	4-Feb-19	15-Feb-19	20-Feb-19	25-Feb-19	March 1, 2019	Corporate Fund	61,000.00			Advertisements
MKT-2019-08-127	Travelling Expences - Local	MKT	NP-SVP	1-Dec-18	15-Dec-18	20-Dec-18	25-Dec-18	Jan - Dec 2019	Corporate Fund	116,000.00			Travelling Expences - Local
APX-2019-08-128	Supply and Delivery of Consultation, Evaluation and Laboratory Services	APX	NP-SVP	1-Feb-19	20-Feb-19	N/A	N/A	1-Mar-19	Corporate Fund	80,000.00			Consultation and Laboratory Services
MFG-2019-08-129	Supply and Delivery of Various Production consumable Materials	MFG	NP-SVP	1-Feb-19	20-Feb-19	N/A	N/A	1-Mar-19	Corporate Fund	71,692.00			Consumable Materials
MFG-2019-08-130	Supply and Delivery of Materials for Various Production In-house Projects	MFG	Public Bidding	Jan-Dec 2019	Jan-Dec 2019	Jan-Dec 2019	Jan-Dec 2019	Jan-Dec 2019	Corporate Fund	1,780,670.00			Various Materials
MFG-2019-08-131	Supply and Delivery of Materials for Rehabilitation of Various Process Line	MFG	NP-SVP	Jan-Dec 2019	Jan-Dec 2019	Jan-Dec 2019	Jan-Dec 2019	Jan-Dec 2019	Corporate Fund	850,000.00			Various Materials
										97,971,058.07	-	2,309,000.00	



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Date of Need	Total	MOOE	

Prepared / Consolidated by:

Ma. Cresencia F. Edra
Head, BAC Secretariat
Date:

Recommending Approval: Bids and Awards Committee

Ernesto Lacambra
BAC Member-Technical

Arístote A. Salvador
BAC Mem

Loreto B. Godoy
BAC Member

Nellie Alda P. Valentin
BAC Vice Chairman

Norberto D. Mendoza
BAC Chairman

Approved by:

FELIX JOSE S. MONTES
President & CEO
Date: