

NATIONAL FOOD AUTHORITY - REGION VI  
Quintin salas, Jaro, Iloilo City

Supplemental Annual Procurement Plan for CY 2019

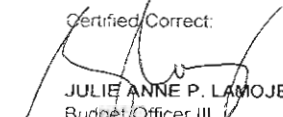
Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												ESTIMATED BUDGET (Php)			REMARKS (Brief Description of the Project)	
				Pre-Proc Conf	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Opn of Bids	Bid Eval'n	Post-Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Acceptance/ Turn-over	Source of Funds	Total	MOOE		Capital Outlay
43	Trucking Services	Region VI	Bidding or Other AMP	October to December 2019												NFA Corp. Fund	16,645,202.00	16,645,202.00	0.00	payment for hauling services
		AKL		October to December 2019													449,600.00	449,600.00		
		AQE		October to December 2019													2,235,800.00	2,235,800.00		
		CPZ		October to December 2019													4,293,430.00	4,293,430.00		
		ILO		October to December 2019													7,598,160.00	7,598,160.00		
		NGO		October to December 2019													2,068,212.00	2,068,212.00		
		IRO		October to December 2019													0.00	0.00		
47	Milling Services	Region VI	Bidding or Other AMP	January to December 2019												NFA Corp. Fund	13,751,800.00	13,751,800.00	0.00	payment for milling services
		AKL		January to December 2019													4,355,000.00	4,355,000.00		
		AQE		January to December 2019													6,750,000.00	6,750,000.00		
		CPZ		January to December 2019													0.00	0.00		
		ILO		January to December 2019													0.00	0.00		
		NGO		January to December 2019													2,646,800.00	2,646,800.00		
		IRO		January to December 2015													0.00	0.00		
50	Empty Sacks	Region VI	Bidding, Shopping or Other Modes	January to December 2019												NFA Corp. Fund	17,765,872.00	17,765,872.00	0.00	Purchase of plastic containers/empty sacks
		AKL		January to December 2019													1,065,952.00	1,065,952.00		
		AQE		January to December 2019													2,469,457.00	2,469,457.00		
		CPZ		January to December 2019													4,519,903.00	4,519,903.00		
		ILO		January to December 2019													9,390,774.00	9,390,774.00		
		NGO		January to December 2019													319,786.00	319,786.00		
		IRO		January to December 2019													0.00			
												TOTAL	48,162,874.00	48,162,874.00	0.00					

TOTAL SUPP. APP = Php 48,162,874.00

Prepared by:

  
MATHERESA O. ALARCON  
SGCO-ROO

Certified Correct:

  
JULIE ANNE P. LAMOJER  
Budget Officer III

Recommending Approval:

  
LOLITA V. PAZ  
Acting Asst. Regional Manager/BAC Chairman

Approved by:

  
DIANNE A. SILVA  
Regional Manager II