

NATIONAL FOOD AUTHORITY - REGION VI

Quintin Salas, Jaro, Iloilo City

Revised Annual Procurement Plan for CY 2019

As of September 3, 2019

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												ESTIMATED BUDGET (Php)			REMARKS (Brief Description of the Project)		
				Pre-Proc Conf	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/O pen of Bids	Bid Eval'n	Post-Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery / Completion	Acceptance/ Turn-over	Source of Funds	Total	MOOE		Capital Outlay	
1	Office Supplies	Region VI	Shopping or Other AMP														NFA Corp. Fund	1,225,912.00	1,225,912.00	0.00	Purchase of office supplies & materials
		AKL		January to December 2019													56,391.95	56,391.95			
		AQE		January to December 2019													171,627.68	171,627.68			
		CPZ		January to December 2019													367,773.60	367,773.60			
		ILO		January to December 2019													367,773.60	367,773.60			
		NGO		January to December 2019													262,345.17	262,345.17			
		IRO		January to December 2019													0.00				
2	Drugs and Medicine expenses	Region VI	Shopping or Other AMP														NFA Corp. Fund	789,000.00	789,000.00		Purchase of medicines
		AKL		January to December 2019													92,000.00	92,000.00			
		AQE		January to December 2019													118,000.00	118,000.00			
		CPZ		January to December 2019													146,000.00	146,000.00			
		ILO		January to December 2019													233,000.00	233,000.00			
		NGO		January to December 2019													200,000.00	200,000.00			
		IRO		January to December 2019													0.00				
3	Medical, Dental and Laboratory supplies Expenses	Region VI	Shopping or Other AMP														NFA Corp. Fund	595.18	595.18		payment for medical, dental and lab. supplies expenses
		AKL		January to December 2019													0.00				
		AQE		January to December 2019													0.00				
		CPZ		January to December 2019													0.00				
		ILO		January to December 2019													0.00				
		NGO		January to December 2019													595.18	595.18			
		IRO		January to December 2019													0.00				

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY										ESTIMATED BUDGET (PHP)			REMARKS				
				Pre-Proc Conf	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/O pen of Bids	Bid Eval'n	Post-Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery / Completion	Acceptance/ Turn-over	Source of Funds	Total	MOOE	Capital Outlay	(Brief Description of the Project)	
4	Fuel	Region VI	Shopping or Other AMP														NFA Corp. Fund	1,599,083.00	1,599,083.00		Fuel & Oil consumption
		AKL																293,484.67	293,484.67		
		AQE																299,316.00	299,316.00		
		CPZ																379,352.40	379,352.40		
		ILO																421,523.50	421,523.50		
		NGO																205,406.43	205,406.43		
		IRO																0.00			
5	Oil	Region VI	Shopping or Other AMP														NFA Corp. Fund	186,471.00	186,471.00		Fuel consumptions-mechanical dryers
		AKL																26,799.20	26,799.20		
		AQE																37,781.10	37,781.10		
		CPZ																49,840.60	49,840.60		
		ILO																59,972.50	59,972.50		
		NGO																12,077.60	12,077.60		
		IRO																0.00			
6	Warehouse Supplies	Region VI	Shopping or Other AMP														NFA Corp. Fund	118,470.00	118,470.00		Purchase of various whse. Supplies
		AKL																5,000.00	5,000.00		
		AQE																5,460.00	5,460.00		
		CPZ																90,645.00	90,645.00		
		ILO																13,827.00	13,827.00		
		NGO																3,538.00	3,538.00		
		IRO																0.00			
7	Seat Cover/Bed Sheets/blinds	Region VI	Shopping or Other AMP														NFA Corp. Fund	0.00	0.00		Purchase of various seat cover/beddings/blinds
		AKL																0.00	0.00		
		AQE																0.00	0.00		
		CPZ																0.00	0.00		
		ILO																0.00	0.00		
		NGO																0.00	0.00		
		IRO																0.00	0.00		

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY													ESTIMATED BUDGET (PhP)			REMARKS	
				Pre-Proc Conf	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/O pen of Bids	Bid Eval'n	Post-Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery / Completion	Acceptance/ Turn-over	Source of Funds	Total	MOOE	Capital Outlay	(Brief Description of the Project)	
8	IT Supplies	Region VI	Shopping or Other AMP	January to December 2019													NFA Corp. Fund	94,963.00	59,963.00	35,000.00	Purchase of various furnitures, fixtures & bool
		AKL		January to December 2019														45,000.00	10,000.00	35,000.00	
		AQE		January to December 2019														11,000.00	11,000.00		
		CPZ		January to December 2019														12,000.00	12,000.00		
		ILO		January to December 2019														17,963.00	17,963.00		
		NGO		January to December 2019														9,000.00	9,000.00		
		IRO		January to December 2019														0.00	0.00		
9	Fire Extinguishers	Region VI	Shopping or Other AMP	January to December 2019													NFA Corp. Fund	0.00	0.00		Purchase of Fire Extinguishers
		AKL		January to December 2019														0.00	0.00		
		AQE		January to December 2019														0.00	0.00		
		CPZ		January to December 2019														0.00	0.00		
		ILO		January to December 2019														0.00	0.00		
		NGO		January to December 2019														0.00	0.00		
		IRO		January to December 2019														0.00	0.00		
10	Water Expense	Region VI	Shopping or Other AMP	January to December 2019													NFA Corp. Fund	395,809.00	395,809.00		payment for water expense
		AKL		January to December 2019														22,800.00	22,800.00		
		AQE		January to December 2019														15,999.00	15,999.00		
		CPZ		January to December 2019														236,572.35	236,572.35		
		ILO		January to December 2019														88,396.00	88,396.00		
		NGO		January to December 2019														32,041.65	32,041.65		
		IRO		January to December 2019														0.00			
11	Electricity	Region VI	Shopping or Other AMP	January to December 2019													NFA Corp. Fund	6,087,384.00	6,087,384.00		payment of electricity consumption
		AKL		January to December 2019														431,689.00	431,689.00		
		AQE		January to December 2019														1,291,811.00	1,291,811.00		
		CPZ		January to December 2019														1,540,576.65	1,540,576.65		
		ILO		January to December 2019														2,055,000.00	2,055,000.00		
		NGO		January to December 2019														768,307.35	768,307.35		
		IRO		January to December 2019														0.00			

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				Pre-Proc Conf	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/O pen of Bids	Bid Eval'n	Post-Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery / Completion	Acceptance/ Turn-over	Source of Funds	Total	MOOE	Capital Outlay	(Brief Description of the Project)	
12	Electrical Supplies	Region VI	Shopping or Other AMP														NFA Corp. Fund	7,984.00	7,984.00		payment of electrical supplies
		AKL																0.00			
		AQE																7,984.00	7,984.00		
		CPZ																0.00	0.00		
		ILO																0.00	0.00		
		NGO																0.00	0.00		
		IRO																0.00	0.00		
13	Printing, Advertising & Publication Expense	Region VI	Bidding, Shopping or Other Modes														NFA Corp. Fund	35,695.00	35,695.00		Payment of printing, advertising & publication services for Campaign Ads and the like
		AKL																1,500.00	1,500.00		
		AQE								6								5,000.00	5,000.00		
		CPZ																6,000.00	6,000.00		
		ILO																10,000.00	10,000.00		
		NGO																6,000.00	6,000.00		
		IRO																7,195.00	7,195.00		
14	RM-Land Improvements	Region VI	Bidding, Shopping or Other Modes														NFA Corp. Fund	1,550,000.00	0.00	1,550,000.00	land improvements
		AKL																0.00	0.00		
		AQE																0.00	0.00		
		CPZ																0.00	0.00		
		ILO																1,550,000.00	0.00	1,550,000.00	
		NGO																0.00	0.00		
		IRO																0.00	0.00		

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												ESTIMATED BUDGET (PhP)			REMARKS	
				Pre-Proc Conf	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/O pen of Bids	Bid Eval'n	Post-Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery / Completion	Acceptance/ Turn-over	Source of Funds	Total	MOOE	Capital Outlay	(Brief Description of the Project)
15	RM-Office & Motorpool Buildings	Region VI	Bidding or Other Modes	January to December 2019												NFA Corp. Fund	61,433.25	61,433.25	0.00	repair and maintenance office & motorpool buildings
		AKL		January to December 2019													0.00			
		AQE		January to December 2019													22,060.00	22,060.00		
		CPZ		January to December 2019													0.00			
		ILO		January to December 2019													0.00			
		NGO		January to December 2019													39,373.25	39,373.25		
		IRO		January to December 2019													0.00			
16	RM-Warehouse	Region VI	Bidding, Shopping or Other Modes	January to December 2019												NFA Corp. Fund	209,530.00	209,530.00	0.00	materials for repairs & maintenance OF whses.
		AKL		January to December 2019													85,385.00	85,385.00		
		AQE		January to December 2019													30,000.00	30,000.00		
		CPZ		January to December 2019													0.00			
		ILO		January to December 2019													61,220.00	61,220.00		
		NGO		January to December 2019													32,925.00	32,925.00		
		IRO		January to December 2019													0.00			
17	RM-Staffhouse & Other Structures	Region VI	Shopping or Other AMP	January to December 2019												NFA Corp. Fund	51,418.00	51,418.00	0.00	materials for repairs & maintenance of staffhouse/Others
		AKL		January to December 2019													37,000.00	37,000.00		
		AQE		January to December 2019													14,418.00	14,418.00		
		CPZ		January to December 2019													0.00			
		ILO		January to December 2019													0.00			
		NGO		January to December 2019													0.00			
		IRO		January to December 2019													0.00			

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				Pre-Proc Conf	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/O pen of Bids	Bid Eval'n	Post-Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery / Completion	Acceptance/ Turn-over	Source of Funds	Total	MOOE	Capital Outlay	(Brief Description of the Project)	
18	RM-Truckscale	Region VI	Shopping or Other AMP														NFA Corp. Fund	0.00	0.00	0.00	materials for repair and maintenance of trucksca
		AKL																0.00	0.00		
		AQE																0.00	0.00		
		CPZ																0.00	0.00		
		ILO																0.00	0.00		
		NGO																0.00	0.00		
		IRO																0.00	0.00		
19	RM-Plant, Machineries & Equipment	Region VI	Bidding, Shopping or Other Modes														NFA Corp. Fund	1,891,000.00	0.00	1,891,000.00	purchase of various spareparts of plants, machineries & equipment
		AKL																0.00	0.00		
		AQE																0.00	0.00		
		CPZ																0.00	0.00		
		ILO																1,891,000.00	0.00	1,891,000.00	
		NGO																0.00	0.00		
		IRO																0.00	0.00		
20	RM-Technical/ Scientific equipment	Region VI	Shopping or Other AMP														NFA Corp. Fund	0.00	0.00	0.00	purchase of various spareparts of technical/scientific equipment
		AKL																0.00	0.00		
		AQE																0.00	0.00		
		CPZ																0.00	0.00		
		ILO																3,000.00	0.00		
		NGO																0.00	0.00		
		IRO																0.00	0.00		

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				Pre-Proc Conf	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/O pen of Bids	Bid Eval'n	Post-Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery / Completion	Acceptance/ Turn-over	Source of Funds	Total	MOOE	Capital Outlay	(Brief Description of the Project)	
21	RM-Motor Vehicles	Region VI	Shopping or Other Modes														NFA Corp. Fund	1,118,213.00	1,118,213.00	0.00	payment for repair of motor vehicles, and tire & spareparts expenses
		AKL																50,000.00	50,000.00		
		AQE																264,727.00	264,727.00		
		CPZ																235,213.00	235,213.00		
		ILO																440,266.00	440,266.00		
		NGO																128,007.00	128,007.00		
		IRO																0.00			
22	Repairs and Maintenance-Office Equipments	Region VI	Shopping or Other Modes														NFA Corp. Fund	40,484.00	40,484.00	0.00	purchase of materials for repairs & maint. Of office equipments
		AKL																2,000.00	2,000.00		
		AQE																6,000.00	6,000.00		
		CPZ																8,000.00	8,000.00		
		ILO																10,000.00	10,000.00		
		NGO																6,000.00	6,000.00		
		IRO																8,484.00	8,484.00		
23	Repairs and Maintenance-Furnitures & Fixtures	Region VI	Shopping or Other Modes														NFA Corp. Fund	0.00	0.00	0.00	purchase of materials for repairs & maint. Of Furnitures & fixtures
		AKL																0.00	0.00		
		AQE																0.00	0.00		
		CPZ																0.00	0.00		
		ILO																0.00	0.00		
		NGO																0.00	0.00		
		IRO																0.00	0.00		

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				Pre-Proc Conf	Ads/Post of I&EB	Pre-bid Conf	Eligibility Check	Sub/O pen of Bids	Bid Eval'n	Post-Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery / Completion	Acceptance/ Turn-over	Source of Funds	Total	MOOE	Capital Outlay	(Brief Description of the Project)	
24	Repairs and Maintenance-IT Equipment & Software	Region VI	Shopping or Other Modes														NFA Corp. Fund	13,100.00	13,100.00	0.00	purchase of materials for services/repairs & maint. IT equipment
		AKL																0.00	0.00		
		AQE																0.00	0.00		
		CPZ																0.00	0.00		
		ILO																3,100.00	3,100.00		
		NGO																0.00	0.00		
		IRO																10,000.00	10,000.00		
25	Repairs and Maintenance-Lighting Facilities	Region VI	Shopping or Other Modes														NFA Corp. Fund	0.00	0.00	0.00	purchase of various lighting facilities
		AKL																0.00	0.00		
		AQE																0.00	0.00		
		CPZ																0.00	0.00		
		ILO																0.00	0.00		
		NGO																0.00	0.00		
		IRO																0.00	0.00		
26	Repair and Maintenance-Communication Equipment	Region VI	Shopping or Other Modes														NFA Corp. Fund	8,311.00	8,311.00	0.00	purchase of various spareparts for communication equipment
		AKL																0.00	0.00		
		AQE																0.00	0.00		
		CPZ																0.00	0.00		
		ILO																0.00	0.00		
		NGO																5,000.00	5,000.00		
		IRO																3,311.00	3,311.00		

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				Pre-Proc Conf	Ads/Post of IAE8	Pre-bid Conf	Eligibility Check	Sub/O pen of Bids	Bid Eval'n	Post-Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery / Completion	Acceptance/ Turn-over	Source of Funds	Total	MOOE
27	Repair and Maintenance-Warehouse Equipment	Region VI	Shopping or Other Modes	January to December 2019										NFA Corp. Fund	1,238.00	1,238.00	0.00	purchase of spareparts for warehouse equipment
		AKL		January to December 2019											0.00	0.00		
		AQE		January to December 2019											0.00	0.00		
		CPZ		January to December 2019											0.00	0.00		
		ILO		January to December 2019											1,238.00	1,238.00		
		NGO		January to December 2019											0.00	0.00		
		IRO		January to December 2019											0.00	0.00		
28	Professional Services-General Services	Region VI	Other AMP	January to December 2019										NFA Corp. Fund	1,961,513.00	1,961,513.00	0.00	payment of labor services (job orders)
		AKL		January to December 2019											150,000.00	150,000.00		
		AQE		January to December 2019											250,000.00	250,000.00		
		CPZ		January to December 2019											300,000.00	300,000.00		
		ILO		January to December 2019											600,000.00	600,000.00		
		NGO		January to December 2019											200,000.00	200,000.00		
		IRO		January to December 2019											461,513.00	461,513.00		
29	Telephone Expenses (Landline)	Region VI	Other AMP	January to December 2019										NFA Corp. Fund	455,911.00	455,911.00	0.00	payment for telephone expenses
		AKL		January to December 2019											44,464.98	44,464.98		
		AQE		January to December 2019											29,712.00	29,712.00		
		CPZ		January to December 2019											46,046.88	46,046.88		
		ILO		January to December 2019											53,210.00	53,210.00		
		NGO		January to December 2019											45,812.14	45,812.14		
		IRO		January to December 2019											236,665.00	236,665.00		

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				Pre-Proc Conf	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/O pen of Bids	Bid Eval'n	Post-Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery / Completion	Acceptance/ Turn-over		Total	MOOE	Capital Outlay	
30	Telephone Expenses (Mobile)	Region VI	Other AMP	January to December 2019												NFA Corp. Fund	147,600.00	147,600.00	0.00	payment for mobile phon expenses
		AKL		January to December 2019													17,500.00	17,500.00		
		AQE		January to December 2019													8,598.00	8,598.00		
		CPZ		January to December 2019													9,847.00	9,847.00		
		ILO		January to December 2019													17,400.00	17,400.00		
		NGO		January to December 2019													12,655.00	12,655.00		
		IRO		January to December 2019													81,600.00	81,600.00		
31	Internet Expenses	Region VI	Other AMP	January to December 2019												NFA Corp. Fund	318,166.00	318,166.00	0.00	payment for internet expenses
		AKL		January to December 2019													21,993.00	21,993.00		
		AQE		January to December 2019													30,200.00	30,200.00		
		CPZ		January to December 2019													70,000.00	70,000.00		
		ILO		January to December 2019													85,000.00	85,000.00		
		NGO		January to December 2019													20,473.00	20,473.00		
		IRO		January to December 2019													90,500.00	90,500.00		
32	Cable Expenses	Region VI	Other AMP	January to December 2019												NFA Corp. Fund	61,232.00	61,232.00	0.00	payment for cable expense:
		AKL		January to December 2019													4,000.00	4,000.00		
		AQE		January to December 2019													5,000.00	5,000.00		
		CPZ		January to December 2019													6,232.00	6,232.00		
		ILO		January to December 2019													10,000.00	10,000.00		
		NGO		January to December 2019													6,000.00	6,000.00		
		IRO		January to December 2019													30,000.00	30,000.00		
33	Postage and deliveries Expenses	Region VI	Other AMP	January to December 2019												NFA Corp. Fund	236,713.00	236,713.00	0.00	payment for postage and deliveries expenses
		AKL		January to December 2019													20,072.00	20,072.00		
		AQE		January to December 2019													25,474.00	25,474.00		
		CPZ		January to December 2019													36,620.00	36,620.00		
		ILO		January to December 2019													67,440.00	67,440.00		
		NGO		January to December 2019													23,347.00	23,347.00		
		IRO		January to December 2019													63,760.00	63,760.00		

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				Pre-Proc Conf	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/O pen of Bids	Bid Eval'n	Post-Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery / Completion	Acceptance/ Turn-over	Source of Funds	Total	MOOE	Capital Outlay	(Brief Description of th Project)	
34	Subscription Expenses	Region VI	Other AMP														NFA Corp. Fund	47,429.00	47,429.00	0.00	payment for newspaper subscription
		AKL																4,510.00	4,510.00		
		AQE																5,500.00	5,500.00		
		CPZ																5,720.00	5,720.00		
		ILO																6,673.00	6,673.00		
		NGO																6,980.00	6,980.00		
		IRO																18,046.00	18,046.00		
35	Representation expenses	Region VI	Shopping or Other Modes														NFA Corp. Fund	528,605.00	528,605.00	0.00	meals/catering for various activities, pexcom, pfac, et
		AKL																54,000.00	54,000.00		
		AQE																55,000.00	55,000.00		
		CPZ																56,000.00	56,000.00		
		ILO																93,000.00	93,000.00		
		NGO																55,000.00	55,000.00		
		IRO																215,605.00	215,605.00		
36	Office Equipment	Region VI	Shopping or Other Modes														NFA Corp. Fund	138,050.00	38,050.00	100,000.00	purchase of Office Equipment
		AKL																5,000.00	5,000.00		
		AQE																5,000.00	5,000.00		
		CPZ																5,000.00	5,000.00		
		ILO																100,000.00		100,000.00	
		NGO																5,050.00	5,050.00		
		IRO																18,000.00	18,000.00		

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												ESTIMATED BUDGET (Php)			REMARKS		
				Pre-Proc Conf	Ads/Post of iAEB	Pre-bid Conf	Eligibility Check	Sub/Opening of Bids	Bid Eval'n	Post-Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery / Completion	Acceptance/ Turn-over	Source of Funds	Total	MOOE	Capital Outlay	(Brief Description of the Project)	
37	IT Equipment	Region VI	Shopping or Other Modes														NFA Corp. Fund	202,746.00	52,746.00	150,000.00	purchase of IT Equipment
		AKL																0.00	0.00	-	
		AQE																3,746.00	3,746.00		
		CPZ																5,000.00	5,000.00		
		ILO																155,000.00	5,000.00	150,000.00	
		NGO																5,000.00	5,000.00		
		IRO																34,000.00	34,000.00		
38	Communication Equipment	Region VI	Shopping or Other Modes														NFA Corp. Fund	313,190.00	0.00	313,190.00	purchase of communication equipment
		AKL																113,190.00	0.00	113,190.00	
		AQE																0.00	0.00		
		CPZ																100,000.00	0.00	100,000.00	
		ILO																100,000.00	0.00	100,000.00	
		NGO																0.00	0.00		
		IRO																0.00	0.00		
39	Technical and Scientific Equipment	Region VI	Shopping or Other Modes														NFA Corp. Fund	2,333.00	2,333.00	0.00	purchase of technical & scientific equipment
		AKL																250.00	250.00		
		AQE																250.00	250.00		
		CPZ																265.00	265.00		
		ILO																550.00	550.00		
		NGO																500.00	500.00		
		IRO																518.00	518.00		

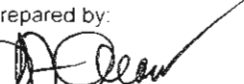
Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												ESTIMATED BUDGET (Php)			REMARKS		
				Pre-Proc Conf	Ads/Post of iAEB	Pre-bid Conf	Eligibility Check	Sub/Opening of Bids	Bid Eval'n	Post-Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery / Completion	Acceptance/ Turn-over	Source of Funds	Total	MOOE	Capital Outlay	(Brief Description of the Project)	
40	Electrical Equipment	Region VI	Other AMP														NFA Corp. Fund	0.00	0.00	0.00	purchase of electrical equipment
		AKL																0.00	0.00		
		AQE																0.00	0.00		
		CPZ																0.00	0.00		
		ILO																0.00	0.00		
		NGO																0.00	0.00		
		IRO																0.00	0.00		
41	Other Machinery Equipment	Region VI	Other AMP														NFA Corp. Fund	10,782.00	10,782.00	0.00	purchase of other machinery equipment
		AKL																2,000.00	2,000.00		
		AQE																2,000.00	2,000.00		
		CPZ																2,000.00	2,000.00		
		ILO																2,782.00	2,782.00		
		NGO																2,000.00	2,000.00		
		IRO																0.00	0.00		
42	Store Equipments	Region VI	Other AMP														NFA Corp. Fund	10,000.00	10,000.00	0.00	disaster & rescue equipmen
		AKL																1,500.00	1,500.00		
		AQE																1,500.00	1,500.00		
		CPZ																1,500.00	1,500.00		
		ILO																1,500.00	1,500.00		
		NGO																1,500.00	1,500.00		
		IRO																2,500.00	2,500.00		

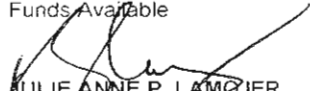
Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												ESTIMATED BUDGET (PHP)			REMARKS		
				Pre-Proc Conf	Ads/Post of iAEB	Pre-bid Conf	Eligibility Check	Sub/O pen of Bids	Bid Eval'n	Post-Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery / Completion	Acceptance/ Turn-over	Source of Funds	Total	MOOE	Capital Outlay	(Brief Description of the Project)	
43	Trucking Services	Region VI	Bidding or Other AMP														NFA Corp. Fund	18,132,261.70	18,132,261.70	0.00	payment for hauling services
		AKL																178,992.00	178,992.00		
		AQE																793,320.00	793,320.00		
		CPZ																1,457,394.00	1,457,394.00		
		ILO																12,479,146.00	12,479,146.00		
		NGO																3,223,409.70	3,223,409.70		
		IRO																0.00	0.00		
44	Inter-island Vessel	Region VI	Bidding														NFA Corp. Fund	0.00	0.00	0.00	Inter island shipments of stocks
45	Storage/Lease of Whse.	Region VI	Bidding or Other Modes														NFA Corp. Fund	4,835,064.00	4,835,064.00	0.00	Payment of Warehouse rental
		NGO																4,835,064.00	4,835,064.00		
46	Security Services	Region VI	Bidding														NFA Corp. Fund	26,471,189.00	26,471,189.00	0.00	Payment of Security service for various NFA whses, offices and properties
		AKL																3,067,712.00	3,067,712.00		
		AQE																3,288,305.00	3,288,305.00		
		CPZ																5,315,369.00	5,315,369.00		
		ILO																11,186,895.00	11,186,895.00		
		NGO																3,612,908.00	3,612,908.00		
		IRO																0.00	0.00		
47	Milling Services	Region VI	Bidding or Other Modes														NFA Corp. Fund	0.00	0.00	0.00	Payment for contract milling services
		AKL																0.00	0.00		
		AQE																0.00	0.00		
		CPZ																0.00	0.00		
		ILO																0.00	0.00		
		NGO																0.00	0.00		
		IRO																0.00	0.00		


Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												ESTIMATED BUDGET (PHP)			REMARKS		
				Pre-Proc Conf	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/O pen of Bids	Bid Eval'n	Post-Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery / Completion	Acceptance/ Turn-over	Source of Funds	Total	MOOE	Capital Outlay	(Brief Description of the Project)	
48	Handling Services	Region VI	Bidding														NFA Corp. Fund	57,990,805.99	57,990,805.99	0.00	Handling services for various whse. Operations
		AKL																3,714,612.08	3,714,612.08		
		AQE																9,384,000.42	9,384,000.42		
		CPZ																13,959,611.33	13,959,611.33		
		ILO																22,781,227.41	22,781,227.41		
		NGO																8,151,354.75	8,151,354.75		
		IRO																0.00			
49	Transportation and Delivery Expenses-Marine Insurance	Region VI	Other AMP														NFA Corp. Fund	202,944.00	202,944.00	0.00	payment for insurance for inter-island shipments of stocks
		AKL																0.00	0.00		
		AQE																0.00	0.00		
		CPZ																0.00	0.00		
		ILO																100,655.00	100,655.00		
		NGO																102,289.00	102,289.00		
		IRO																0.00	0.00		
50	Empty Sacks	Region VI	Bidding, Shopping or														NFA Corp. Fund	3,174,128.00	3,174,128.00	0.00	Purchase of plastic containers/empty sacks
		AKL																759,250.00	759,250.00		
		AQE																148,878.00	148,878.00		
		CPZ																1,243,000.00	1,243,000.00		
		ILO																726,000.00	726,000.00		
		NGO																297,000.00	297,000.00		
		IRO																0.00	0.00		

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY												ESTIMATED BUDGET (Php)			REMARKS (Brief Description of the Project)	
				Pre-Proc Conf	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Opening of Bids	Bid Eval'n	Post-Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery / Completion	Acceptance/ Turn-over	Source of Funds	Total	MOOE		Capital Outlay
51	Pallets	Region VI	Bidding or Other AMP	January to December 2019												NFA Corp. Fund	457,500.00	457,500.00	0.00	purchase of wooden pallet
		AKL		January to December 2019													0.00	0.00		
		AQE		January to December 2019													0.00	0.00		
		CPZ		January to December 2019													184,500.00	184,500.00		
		ILO		January to December 2019													273,000.00	273,000.00		
		NGO		January to December 2019													0.00	0.00		
		IRO		January to December 2019													0.00	0.00		
52	Tarpaulin Canvass & Fumigation Sheets	Region VI	Bidding or Other AMP	January to December 2019												NFA Corp. Fund	938,000.00	938,000.00	0.00	Purchase of fumigating sheets
		AKL		January to December 2019													100,000.00	100,000.00		
		AQE		January to December 2019													160,000.00	160,000.00		
		CPZ		January to December 2019													238,000.00	238,000.00		
		ILO		January to December 2019													300,000.00	300,000.00		
		NGO		January to December 2019													140,000.00	140,000.00		
		IRO		January to December 2019													0.00	0.00		
53	Agricultural Supplies	Region VI	Bidding or AMP	January to December 2019												NFA Corp. Fund	3,355,154.00	3,355,154.00	0.00	Purchase of pest control chemicals and laboratory
		AKL		January to December 2019													310,400.00	310,400.00		
		AQE		January to December 2019													314,334.00	314,334.00		
		CPZ		January to December 2019													983,497.00	983,497.00		
		ILO		January to December 2019													1,128,130.00	1,128,130.00		
		NGO		January to December 2019													618,793.00	618,793.00		
		IRO		January to December 2018													0.00	0.00		
												Total	135,477,410.12	131,438,220.12	4,039,190.00					

TOTAL REVISED 2019 APP = Php 135,477,410.12

Prepared by:

 MA. THERESA O. ALARCON
 SGOO-ROO

Funds Available

 JULIE ANNE P. LAMOJER
 Budget Officer III

Recommending Approval:

 LOLITA V. PAZ
 Acting Asst. Regional Manager/BAC Chairman

Approved by:

 DIANNE A. SILVA
 Regional Manager II