



NATIONAL FOOD AUTHORITY  
REGION XI  
General Santos City  
**Supplemental to the Annual Procurement Plan for CY 2019 (No. 5)**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>A. GOODS</b>												
	Repair of Visitor Chair	Regional Office	Alternative Mode of Proc.		OCTOBER - DECEMBER			GOP - Corporate Budget	8,800.00	8,800.00		
	Meals and Snacks during Ugnayan activities	Regional Office	Alternative Mode of Proc.		OCTOBER - DECEMBER			GOP - Corporate Budget	45,000.00	45,000.00		
	Labor Services for Pest Control measures of warehouses	General Santos City / Sarangani Province	Alternative Mode of Proc.		OCTOBER - DECEMBER			GOP - Corporate Budget	110,905.00	110,905.00		
	Labor services for patching of fumigating sheets	General Santos City / Sarangani	Alternative Mode of Proc.		OCTOBER - DECEMBER			GOP - Corporate Budget	11,400.00	11,400.00		
	Meals and Snacks during Ugnayan activities	General Santos City / Sarangani	Alternative Mode of Proc.		OCTOBER - DECEMBER			GOP - Corporate Budget	20,000.00	20,000.00		
	Travelling expenses	Davao City	Alternative Mode of Proc.		OCTOBER - DECEMBER			GOP - Corporate Budget	327,053.49	327,053.49		
	Warehouse and Office supplies	Davao City	Alternative Mode of Proc.		OCTOBER - DECEMBER			GOP - Corporate Budget	358,239.28	358,239.28		
	Utility expenses	Davao City	Alternative Mode of Proc.		OCTOBER - DECEMBER			GOP - Corporate Budget	945,635.64	945,635.64		
	Communication expenses	Davao City	Alternative Mode of Proc.		OCTOBER - DECEMBER			GOP - Corporate Budget	448,241.20	448,241.20		
	Job Order Services	Davao City	Alternative Mode of Proc.		OCTOBER - DECEMBER			GOP - Corporate Budget	460,902.19	460,902.19		
	Insurance and Advertising	Davao City	Alternative Mode of Proc.		OCTOBER - DECEMBER			GOP - Corporate Budget	38,646.14	38,646.14		
	Repair and maintenance of service vehicles and utility trucks	Davao City	Alternative Mode of Proc.		OCTOBER - DECEMBER			GOP - Corporate Budget	185,654.00	185,654.00		
	Repair and maintenance of IT equipment and software	Davao City	Alternative Mode of Proc.		OCTOBER - DECEMBER			GOP - Corporate Budget	58,380.00	58,380.00		
	Gas, Oil and Lubricants	Davao City	Alternative Mode of Proc.		OCTOBER - DECEMBER			GOP - Corporate Budget	287,449.62	287,449.62		
	Office equipment	Davao City	Alternative Mode of Proc.		OCTOBER - DECEMBER			GOP - Corporate Budget	97,193.00	97,193.00		
	Repair and maintenance of service vehicles and utility trucks	Davao del Norte	Alternative Mode of Proc.		OCTOBER - DECEMBER			GOP - Corporate Budget	94,125.00	94,125.00		
	Repair and maintenance of Mechanical dryers	Davao del Norte	Alternative Mode of Proc.		OCTOBER - DECEMBER			GOP - Corporate Budget	74,248.00	74,248.00		
	Office equipment	Davao del Norte	Alternative Mode of Proc.		OCTOBER - DECEMBER			GOP - Corporate Budget	21,075.00	21,075.00		
	Vehicle Insurance	Davao del Norte	Alternative Mode of Proc.		OCTOBER - DECEMBER			GOP - Corporate Budget	11,467.85	11,467.85		
	Fuel, Oil, Lubricant	Davao del Norte	Alternative Mode of Proc.		OCTOBER - DECEMBER			GOP - Corporate Budget	955,420.94	955,420.94		
	Bookbinding, Mimeographing and Rental services	Davao del Norte	Alternative Mode of Proc.		OCTOBER - DECEMBER			GOP - Corporate Budget	1,670.00	1,670.00		
	<b>subtotal (A)</b>								<b>4,561,506.35</b>	<b>4,561,506.35</b>		
<b>B. INFRA</b>												
	NONE											
	<b>subtotal (B)</b>											
	<b>TOTAL (A+B)</b>								<b>4,561,506.35</b>	<b>4,561,506.35</b>		


Prepared by:

  
CHERYL ANYA C. BUGHAD  
Member, RBAC Secretariat

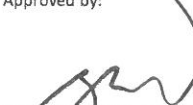
Noted by:

  
HAZEL G. SOLIS  
Head, RBAC Secretariat

Certified Funds Available

  
EVANGELINE O. ORILLANEDA  
Regional Accountant

Approved by:

  
LESTER ROMEO E. MALANA  
Regional Manager II