

REVISED ANNUAL PROCUREMENT PLAN OF NEDA FOR FY 2019


Code (PAP)	Procurement Program / Project	PMO / End-User	Mode of Procurement	Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total Estimated Budget (PhP)	MOOE Estimated Budget (PhP)	CO Estimated Budget (PhP)	Remarks (brief description of Program / Activity / Project)
310300100001000	Consultancy Services for the Conduct of a Series of Training Workshops on Software to Support Water Supply and Sanitation (WSS) Planning and Development	IS - IDP	Competitive Bidding - Consulting Services	July 3, 2019	August 29, 2019	September 24, 2019	September 25, 2019	GoP	9,707,244.00	9,707,244.00	-	
310100200002000	Consultancy services	IS - PDRS	Competitive Bidding - Consulting Services	July 18, 2019	September 5, 2019	October 1, 2019	October 2, 2019	GoP	83,550,257.01	83,550,257.01	-	
	Engagement of Consulting Services for the AmBisyon-PDP event	DIS - PRD	Competitive Bidding - Consulting Services	May 2, 2019	March 20, 2019	June 3, 2019	June 18, 2019	GoP	7,000,000.00	7,000,000.00	-	
310100100002000	Consulting Services for Quality Life Index	R & D PMO	Competitive Bidding - Consulting Services	August 20, 2019	November 4, 2019	November 19, 2019	November 29, 2019	GoP	30,000,000.00	30,000,000.00	-	c/o NPPS
310100100002000	Consulting Services for the Conduct of a Study to Develop the Philippine Governance Statistics Operational Framework for the National Governance Index in the Philippines	R & D PMO	Competitive Bidding - Consulting Services	August 20, 2019	November 4, 2019	November 19, 2019	November 29, 2019	GoP	5,370,400.00	5,370,400.00	-	c/o GovS
310100100002000	Consulting Services for the Conduct of Impact Assessment of the Proposed Sugar Liberalization	R & D PMO	Competitive Bidding - Consulting Services	August 20, 2019	November 4, 2019	November 19, 2019	November 29, 2019	GoP	3,600,000.00	3,600,000.00	-	c/o ANRES
310100100002000	Consulting Services for the Conduct of Comprehensive Analysis of the Result of the National Values Survey	R & D PMO	Highly Technical Consultants (Sec. 53.7) - Negotiated Procurement	N/A	N/A	March 19, 2019	March 29, 2019	GoP	3,425,000.00	3,425,000.00	-	c/o GovS
310100100002000	Estimating the Urban Carrying Capacity of Tagaytay City	R & D PMO	Competitive Bidding - Consulting Services	August 20, 2019	November 4, 2019	November 19, 2019	November 29, 2019	GoP	8,068,000.00	8,068,000.00	-	c/o NRO IV-A
100000100003000	Consultancy Services for the Development of the Competency Modelling Profiling and Assessment of the NEDA Competency Framework	AdS - HRDD	Small Value Procurement (Sec. 53.9) - Negotiated Procurement	May 14, 2019	May 15, 2019	May 23, 2019	May 29, 2019	GoP	1,000,000.00	1,000,000.00	-	
200000100001000	Consulting Services for the Conduct of Continuing Capacity Building and Continual Improvement for the ISO 9001:2015 Certified QMS	FPMS - MD	Small Value Procurement (Sec. 53.9) - Negotiated Procurement	September 27, 2019	October 4, 2019	October 11, 2019	October 14, 2019	GoP	600,000.00	600,000.00	-	

152,320,901.01 152,320,901.01 -

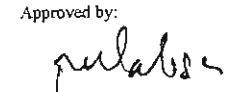
Prepared by:


MA. MONICA P. MAGUNSAN
 Director
 Head for NBAC Secretariat

Recommending Approval:


JONATHAN L. UY
 OIC-Undersecretary
 Chairperson for NBAC Consulting Services

Approved by:


JOSE MIGUEL R. DE LA ROSA
 Undersecretary
 as Designated Head of Procuring Entity

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100000100001000	Purchase of six (6) units brand new motor vehicles	AdS - AMD	Competitive Bidding - Goods and Infrastructure	November 20, 2018	January 11, 2019	March 19, 2019	March 29, 2019	GoP	16,600,000.00	-	16,600,000.00	
100000100001000	Supply and delivery of automotive parts/supplies and repair/maintenance services of	AdS - AMD	Competitive Bidding - Goods and Infrastructure	July 15, 2019	September 5, 2019	November 11, 2019	November 21, 2019	GoP	1,200,000.00	1,200,000.00	-	
	Janitorial services	AdS - GSD	Competitive Bidding - Goods and Infrastructure	July 15, 2019	September 5, 2019	November 11, 2019	November 21, 2019	43678	5,300,400.00	5,300,400.00	-	
	Rent of photocopier	AdS - GSD	Competitive Bidding - Goods and Infrastructure	March 30, 2019	May 21, 2019	July 27, 2019	August 6, 2019	43678	1,600,000.00	1,600,000.00	-	
	Security services	AdS - GSD	Competitive Bidding - Goods and Infrastructure	July 15, 2019	September 5, 2019	November 11, 2019	November 21, 2019	GoP	9,685,731.12	9,685,731.12	-	
100000100001000	One (1) Year Maintenance Support/Subscription for the Existing Unified Threat Management Appliances in the NEDA-CO Data Center	ICTS - MITHI	Competitive Bidding - Goods and Infrastructure Project	August 24, 2018	October 15, 2018	December 21, 2018	January 3, 2019	GoP	1,830,000.00	1,830,000.00	-	
100000100001000	One (1) Year Internet Subscription	ICTS - MITHI	Competitive Bidding - Goods and Infrastructure	January 22, 2019	March 15, 2019	May 21, 2019	May 31, 2019	GoP	900,000.00	900,000.00	-	
100000100001000	Various ICT Storage Equipment/Components	ICTS - MITHI	Competitive Bidding - Goods and Infrastructure	April 23, 2019	June 14, 2019	August 20, 2019	August 30, 2019	GoP	-	-	-	
	a) Network Attached Storage Appliance	ICTS - MITHI	Competitive Bidding - Goods and Infrastructure	April 23, 2019	June 14, 2019	August 20, 2019	August 30, 2019	GoP	800,000.00	-	800,000.00	
	b) Hard Disk Drives for the Existing NEDA Network Attached Storage and Servers	ICTS - MITHI	Competitive Bidding - Goods and Infrastructure	April 23, 2019	June 14, 2019	August 20, 2019	August 30, 2019	GoP	325,000.00	-	325,000.00	
100000100001000	Consumables for Existing NEDA Printers	ICTS - MITHI	Competitive Bidding - Goods and Infrastructure	April 23, 2019	June 14, 2019	August 20, 2019	August 30, 2019	GoP	1,806,330.00	1,806,330.00	-	
100000100001000	One (1) Year Subscription of Social Media Management Software	ICTS - MITHI	Competitive Bidding - Goods and Infrastructure	April 23, 2019	June 14, 2019	August 20, 2019	August 30, 2019	GoP	1,100,000.00	1,100,000.00	-	
100000100001000	Wireless Conferencing Microphone System	ICTS - MITHI	Competitive Bidding - Goods and Infrastructure	April 23, 2019	June 14, 2019	August 20, 2019	August 30, 2019	GoP	1,400,400.00	-	1,400,400.00	
100000100001000	Provision of Internet Security Protection Licenses/Solutions	ICTS - MITHI	Competitive Bidding - Goods and Infrastructure	June 24, 2019	August 15, 2019	October 21, 2019	October 31, 2019	GoP	-	-	-	


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100000100001000	a) One (1) Year Maintenance Support/Subscription for the NEDA-CO Existing License of Integrated Monitoring Tool With Antivirus and	ICTS - MITHI	Competitive Bidding - Goods and Infrastructure Project	June 24, 2019	August 15, 2019	October 21, 2019	October 31, 2019	GoP	2,400,000.00	2,400,000.00	-	
100000100001000	b) One (1) Year Maintenance Support/Subscription for the Existing End Point Security Licenses for NROs	ICTS - MITHI	Competitive Bidding - Goods and Infrastructure Project	June 24, 2019	August 15, 2019	October 21, 2019	October 31, 2019	GoP	500,000.00	500,000.00	-	
100000100001000	Laptop Computers	ICTS - MITHI	Competitive Bidding - Goods and Infrastructure	June 24, 2019	August 15, 2019	October 21, 2019	October 31, 2019	GoP	12,370,000.00	-	12,370,000.00	
100000100001000	Tablet Computers	ICTS - MITHI	Competitive Bidding - Goods and Infrastructure	June 24, 2019	August 15, 2019	October 21, 2019	October 31, 2019	GoP	1,379,600.00	-	1,379,600.00	
100000100001000	One (1) Year Subscription to Socioeconomic Database with Economic Report/s on Domestic and Global Macroeconomic	ICTS - MITHI	Competitive Bidding - Goods and Infrastructure Project	July 8, 2019	August 29, 2019	November 4, 2019	November 14, 2019	43710	1,400,000.00	1,400,000.00	-	c/o NPPS
100000100001000	Maintenance Subscription to Existing NEDA Veeam Backup Software License	ICTS - MITHI	Competitive Bidding - Goods and Infrastructure	July 8, 2019	August 29, 2019	November 4, 2019	November 14, 2019	GoP	1,000,000.00	1,000,000.00	-	
100000100001000	Rack Mounted Power Modules for the Existing NEDA-CO Centralized UPS	ICTS - MITHI	Competitive Bidding - Goods and Infrastructure	July 8, 2019	August 29, 2019	November 4, 2019	November 14, 2019	GoP	850,000.00	-	850,000.00	
100000100001000	Subscription to Virtual Machine License Software	ICTS - MITHI	Competitive Bidding - Goods and Infrastructure Project	July 8, 2019	August 29, 2019	November 4, 2019	November 14, 2019	GoP	1,000,000.00	1,000,000.00	-	
	Printing and production of the following:	DIS - MD IS - INFRACOM	Competitive Bidding - Goods and Infrastructure	July 8, 2019	August 29, 2019	November 4, 2019	November 14, 2019	GoP	873,103.00	873,103.00	-	
	a) Socioeconomic Report 2018								-	-	-	
	b) "Tunog ng Progreso" notebooks								-	-	-	
	c) 2020 NEDA calendar								-	-	-	
310200100001000	d) National Transport Plan								-	-	-	
	Software Subscription											

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100000100001000	a) One (1) Year Subscription of Data Science Software Annual License with PDF	ICTS - MITHI	Competitive Bidding - Goods and Infrastructure	July 15, 2019	September 5, 2019	November 11, 2019	November 21, 2019	GoP	420,000.00	420,000.00	-	
100000100001000	b) One (1) Year Maintenance Subscription of Existing Adobe Acrobat Pro DC License	ICTS - MITHI	Competitive Bidding - Goods and Infrastructure	July 15, 2019	September 5, 2019	November 11, 2019	November 21, 2019	GoP	400,000.00	400,000.00	-	
100000100001000	c) One (1) Year Maintenance Subscription of Existing General Algebraic Modeling	ICTS - MITHI	Competitive Bidding - Goods and Infrastructure	July 15, 2019	September 5, 2019	November 11, 2019	November 21, 2019	GoP	110,000.00	110,000.00	-	
									65,250,564.12	31,525,564.12	33,725,000.00	

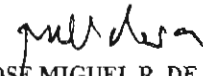
Prepared by:


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 Director
 Head for NBAC Secretariat

Recommending Approval:


CARLOS BERNARDO O. ABAD SANTOS
 Assistant Secretary
 Chairperson for NBAC Goods and Infrastructure Projects

Approved by:


JOSE MIGUEL R. DE LA ROSA
 Undersecretary
 as Designated Head of Procuring Entity

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1000001000010000	Subscription Local Newspaper (BusinessWorld)	AdS - AMD	Direct Contracting (Sec. 50)	N/A	N/A	December 21, 2018	January 3, 2019	GoP	45,000.00	45,000.00	-	Early Procurement
	Subscription of cable TV	AdS - GSD	Direct Contracting (Sec. 50)	N/A	N/A	March 21, 2019	March 27, 2019	GoP	400,000.00	400,000.00	-	
1000001000010000	Digital Telephones	ICTS - MITHI	Direct Contracting (Sec. 50)	N/A	N/A	February 19, 2019	February 26, 2019	GoP	32,500.00	32,500.00	-	
1000001000010000	One (1) Year Maintenance Support/Subscription for the Existing NEDA Integra Payroll Master License	ICTS - MITHI	Direct Contracting (Sec. 50)	N/A	N/A	October 23, 2019	October 29, 2019	GoP	115,000.00	115,000.00	-	
1000001000010000	One (1) Year Maintenance Support/Subscription for the Existing Proquest Business and Economic Collection and Arts and Humanities Database & Social Science Journals/Database	ICTS - MITHI	Direct Contracting (Sec. 50)	N/A	N/A	July 23, 2019	July 29, 2019	GoP	1,567,000.00	1,567,000.00	-	
3101001000010000	Subscription of the Financial Times (print plus online)	NPPS	Direct Contracting (Sec. 50)	N/A	N/A	June 20, 2019	June 26, 2019	GoP	35,000.00	35,000.00	-	
1000001000030000	Provision of Food and Accommodation Including Venue for the Conduct of Seminar-Workshop on Protocol and Social Graces	AdS - HRD Fund	Lease of Real Property and Venue (Sec. 53.10) - Negotiated Procurement	February 1, 2019	February 12, 2019	February 18, 2019	February 26, 2019	GoP	350,000.00	350,000.00	-	
1000001000030000	Provision of Food and Venue for the Conduct of Various Training Programs: a) Values Orientation Workshop b) SDC Track 1 c) SDC Track 2&3	AdS - HRD Fund	Lease of Real Property and Venue (Sec. 53.10) - Negotiated Procurement	February 1, 2019	February 12, 2019	February 18, 2019	February 26, 2019	GoP	368,005.00	368,005.00	-	
1000001000030000	Provision of Food and Accommodation Including Venue for the Conduct of Investment Appraisal Course (10 days)	AdS - HRD Fund	Lease of Real Property and Venue (Sec. 53.10) - Negotiated Procurement	May 14, 2019	May 15, 2019	May 23, 2019	May 29, 2019	GoP	1,561,500.00	1,561,500.00	-	
1000001000030000	Provision of Food and Accommodation Including Venue for the Conduct of Various Priority Training Programs for CY 2019:	AdS - HRD Fund	Lease of Real Property and Venue (Sec. 53.10) - Negotiated Procurement	July 8, 2019	July 11, 2019	July 15, 2019	July 17, 2019	GoP	2,070,000.00	2,070,000.00	-	
1000001000030000	a) Orientation of New NEDA Employees (Batch 1)											

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	b) Orientation of New NEDA Employees (Batch 2)											
100000100003000	e) Training on Procurement (Batch 1)											
100000100003000	d) Training on Procurement (Batch 2)											
100000100003000	e) Training on Completed Staff Work											
100000100003000	f) Records Management Training											
100000100003000	g) Conflict Management Training (Batch 1)											
100000100003000	h) Conflict Management Training (Batch 2)											
100000100003000	i) Hiring Right Through Behavioral Event Interview											
100000100003000	j) Training of Trainers on the Use of Competency-Based Job Description and Dictionary											
100000100003000	Provision of Food and Accommodation Including Venue for the Conduct of HR Forum	AdS - HRD Fund	Lease of Real Property and Venue (Sec. 53.10) - Negotiated Procurement	July 11, 2019	July 17, 2019	July 23, 2019	July 29, 2019	GoP	1,000,000.00	1,000,000.00	-	
100000100003000	Provision of Food and Accommodation Including Venue for the Conduct of Seminar-Workshop on Administrative Process Improvement	AdS - HRD Fund	Lease of Real Property and Venue (Sec. 53.10) - Negotiated Procurement	October 8, 2019	October 16, 2019	October 22, 2019	October 29, 2019	GoP	250,000.00	250,000.00	-	
	Provision of food and venue for DevComNet and Inter-Agency Briefing on the SER 2018	DIS - PRD	Lease of Real Property and Venue (Sec. 53.10) - Negotiated Procurement	May 7, 2019	May 16, 2019	May 22, 2019	May 29, 2019	GoP	110,000.00	110,000.00	-	
	Provision of food and venue for the conduct of Communication and Advocacy Meetings	DIS - PRD	Lease of Real Property and Venue (Sec. 53.10) - Negotiated Procurement	July 12, 2019	July 15, 2019	July 23, 2019	July 29, 2019	GoP	300,000.00	300,000.00	-	

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200000100001000	Provision of Food and Accommodation Including Venue for the Conduct of Focus Group Discussion (NCO & NROs)	FPMS - AD	Lease of Real Property and Venue (Sec. 53.10) - Negotiated Procurement	September 5, 2019	September 13, 2019	September 19, 2019	September 26, 2019	GoP	400,000.00	400,000.00	-	
200000100001000	Provision of Food and Accommodation Including Venue for the Conduct of Internal Budget Hearing for 2020 Proposals (NCO/NROs)	FPMS - BD	Lease of Real Property and Venue (Sec. 53.10) - Negotiated Procurement	February 1, 2019	February 12, 2019	February 18, 2019	February 26, 2019	GoP	498,200.00	498,200.00	-	
200000100001000	Provision of food and accommodation including venue for the conduct of the NEDA Internal Planning Conference (NIPC)	FPMS - CPMD	Lease of Real Property and Venue (Sec. 53.10) - Negotiated Procurement	September 5, 2019	September 13, 2019	September 19, 2019	September 26, 2019	GoP	1,400,000.00	1,400,000.00	-	
200000100001000	Provision of Food and Accommodation for the Conduct of NEDA Financial, Planning Management Conference	FPMS - MD	Lease of Real Property and Venue (Sec. 53.10) - Negotiated Procurement	March 6, 2019	March 14, 2019	March 20, 2019	March 27, 2019	GoP	1,000,000.00	1,000,000.00	-	
200000100001000	Provision of Food and Accommodation Including Venue for the Conduct of Capacity Building of ISO 9001:2015 Awareness	FPMS - MID	Lease of Real Property and Venue (Sec. 53.10) - Negotiated Procurement	August 2, 2019	August 13, 2019	August 19, 2019	August 28, 2019	GoP	500,000.00	500,000.00	-	
200000100001000	Provision of Food and Accommodation Including Venue for the Conduct of Internal Planning and Midterm Assessment back-to-back with PDP 2017-2022 Midterm Update Wrieshop	GovS	Lease of Real Property and Venue (Sec. 53.10) - Negotiated Procurement	May 7, 2019	May 16, 2019	May 22, 2019	May 29, 2019	GoP	83,000.00	83,000.00	-	
310100100001000	Provision of Food and Venue for the Conduct of the Planning Committee Consultation for PDP 2017-2022 Midterm Updating	GovS	Lease of Real Property and Venue (Sec. 53.10) - Negotiated Procurement	May 7, 2019	May 16, 2019	May 22, 2019	May 29, 2019	GoP	160,000.00	160,000.00	-	

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310100100001000	Provision of Food and Accommodation Including Venue for the Launching of the National Competition Policy	GovS	Lease of Real Property and Venue (Sec. 53.10) - Negotiated Procurement	September 5, 2019	September 13, 2019	September 19, 2019	September 26, 2019	GoP	150,000.00	150,000.00	-	
200000100001000	Provision of Food and Accommodation Including Venue for the Conduct of Year-end Assessment and Internal Planning for FY 2020	GovS	Lease of Real Property and Venue (Sec. 53.10) - Negotiated Procurement	October 8, 2019	October 16, 2019	October 22, 2019	October 29, 2019	GoP	100,800.00	100,800.00	-	
100000100001000	Provision of food including venue for the conduct of Participatory Gender and Development Audit Training	IAS	Lease of Real Property and Venue (Sec. 53.10) - Negotiated Procurement	July 11, 2019	July 17, 2019	July 23, 2019	July 29, 2019	GoP	46,800.00	46,800.00	-	
200000200005000	Provision of Food and Accommodation Including Venue for the Conduct of ICTS Planning Workshop	ICTS - NINP	Lease of Real Property and Venue (Sec. 53.10) - Negotiated Procurement	April 2, 2019	April 11, 2019	April 17, 2019	April 26, 2019	GoP	348,000.00	348,000.00	-	
200000200005000	Provision of Food and Accommodation Including Venue for the Conduct of NEDA ICT Coordinators General Assembly/Convention	ICTS - NINP	Lease of Real Property and Venue (Sec. 53.10) - Negotiated Procurement	April 2, 2019	April 11, 2019	April 17, 2019	April 26, 2019	GoP	910,000.00	910,000.00	-	
200000200005000	Provision of Food and Accommodation Including Venue for the Conduct of ICTS Year-End Assessment Workshop	ICTS - NINP	Lease of Real Property and Venue (Sec. 53.10) - Negotiated Procurement	October 8, 2019	October 16, 2019	October 22, 2019	October 29, 2019	GoP	350,000.00	350,000.00	-	
	Provision of food and accommodation including venue for the conduct of VE/VA training/workshop	IS - VE/VA	Lease of Real Property and Venue (Sec. 53.10) - Negotiated Procurement	October 8, 2019	October 16, 2019	October 22, 2019	October 29, 2019	GoP	429,000.00	429,000.00	-	

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	Provision of Food and Accommodation Including Venue for the Conduct of Monitoring and Evaluation Fund Review/Assessment cum Action Planning Workshop	MES - M&E Fund	Lease of Real Property and Venue (Sec. 53.10) - Negotiated Procurement	July 12, 2019	July 15, 2019	July 23, 2019	July 29, 2019	GoP	250,000.00	250,000.00	-	
	Provision of Food and Venue for the Conduct of the 2nd Knowledge Sharing Session	MES - M&E Fund	Lease of Real Property and Venue (Sec. 53.10) - Negotiated Procurement	October 8, 2019	October 16, 2019	October 22, 2019	October 29, 2019	GoP	500,000.00	500,000.00	-	
310100100001000	Provision of Food and Accommodation Including Venue and Airport Transfer for the Conduct of the Planning Community of Practice Second Technical Workshop	NPPS	Lease of Real Property and Venue (Sec. 53.10) - Negotiated Procurement	April 2, 2019	April 11, 2019	April 17, 2019	April 26, 2019	GoP	1,436,200.00	1,436,200.00	-	
310100100001000	Provision of Food Including Venue for the Conduct of the World Economic Forecasting Model Training/Lectures	NPPS	Lease of Real Property and Venue (Sec. 53.10) - Negotiated Procurement	August 2, 2019	August 13, 2019	August 19, 2019	August 28, 2019	GoP	180,000.00	180,000.00	-	
310100100001000	Provision of Food and Accommodation Including Venue for the Conduct of the Planning Community of Practice Technical Workshop	NPPS	Lease of Real Property and Venue (Sec. 53.10) - Negotiated Procurement	October 8, 2019	October 16, 2019	October 22, 2019	October 29, 2019		1,500,000.00	1,500,000.00	-	
310300100001000	Provision of Food Including Venue for the Conduct of Socialization, Externalization, Combination, and Internalization (SECI) Workshop for PDP Focals/Secretariat	NPPS - PDP/SER	Lease of Real Property and Venue (Sec. 53.10) - Negotiated Procurement	January 14, 2019	January 17, 2019	January 21, 2019	January 23, 2019	GoP	285,600.00	285,600.00	-	
310300100001000	Provision of Food Including Venue for the Conduct of SECI Workshop for RDP Focals/Secretariat and Conduct of NRO and NCO Workshop to Harmonized National and Regional Core Targets (per chapter)	NPPS - PDP/SER	Lease of Real Property and Venue (Sec. 53.10) - Negotiated Procurement	February 1, 2019	February 12, 2019	February 18, 2019	February 26, 2019	GoP	434,400.00	434,400.00	-	

REVISED ANNUAL PROCUREMENT PLAN OF NEDA FOR FY 2019

Code (PAP)	Procurement Program / Project	PMO / End-User	Mode of Procurement	Advertisement / Posting of IB / REI (based on the latest allowable time)	Submission / Opening of Bids (based on the latest allowable time)	Notice of Award (based on the latest allowable time)	Contract Signing (based on the latest allowable time)	Source of Funds	Total Estimated Budget (PhP)	MOOE Estimated Budget (PhP)	CO Estimated Budget (PhP)	Remarks (brief description of Program / Activity / Project)
310100100001000	Provision of Food Including Venue for the Conduct of the NCR Consultation	NPPS - PDP/SER	Lease of Real Property and Venue (Sec. 53.10) - Negotiated Procurement	July 1, 2019	July 4, 2019	July 8, 2019	July 10, 2019		150,000.00	150,000.00	-	
310300100001000	Provision of Food Including Venue for the Conduct of Inter-PC meetings: presentation of first draft PDP chapters	NPPS - PDP/SER	Lease of Real Property and Venue (Sec. 53.10) - Negotiated Procurement	July 12, 2019	July 15, 2019	July 23, 2019	July 29, 2019	GoP	195,000.00	195,000.00	-	
310300100001000	Provision of Food Including Venue for the Conduct of Writeshop with Editorial Team: editing and consistency - checking of the draft chapters	NPPS - PDP/SER	Lease of Real Property and Venue (Sec. 53.10) - Negotiated Procurement	August 2, 2019	August 13, 2019	August 19, 2019	August 28, 2019	GoP	700,000.00	700,000.00	-	
310300100001000	Provision of Food Including Venue for the of Conduct of National Consultation: presentation of PDP assessment, core targets, and solicited input strategies/policies/PAPs	NPPS - PDP/SER	Lease of Real Property and Venue (Sec. 53.10) - Negotiated Procurement	September 5, 2019	September 13, 2019	September 19, 2019	September 26, 2019	GoP	800,000.00	800,000.00	-	
	Provision of Food Including Venue for the Conduct of Second PSC meeting: presentation of draft chapter write-ups	NPPS - PDP/SER	Lease of Real Property and Venue (Sec. 53.10) - Negotiated Procurement	October 8, 2019	October 16, 2019	October 22, 2019	October 29, 2019	GoP	190,000.00	190,000.00	-	
	Provision of Food Including Venue for the Conduct of Kick-off for the CSO Rank and File Engagement Forum on March	OASec. - CSO	Lease of Real Property and Venue (Sec. 53.10) - Negotiated Procurement	February 1, 2019	February 12, 2019	February 18, 2019	February 26, 2019	GoP	153,750.00	153,750.00	-	
310100100002000	Provision of Food and Venue for the Conduct of the NEDA Research and Development Program 10th, 11th, 12th and 13th Project Steering Committee Meeting	R & D PMO	Lease of Real Property and Venue (Sec. 53.10) - Negotiated Procurement	February 1, 2019	February 12, 2019	February 18, 2019	February 26, 2019	GoP	858,000.00	858,000.00	-	

REVISED ANNUAL PROCUREMENT PLAN OF NEDA FOR FY 2019

Code (PAP)	Procurement Program / Project	PMO / End-User	Mode of Procurement	Advertisement / Posting of IB / REI (based on the latest allowable time)	Submission / Opening of Bids (based on the latest allowable time)	Notice of Award (based on the latest allowable time)	Contract Signing (based on the latest allowable time)	Source of Funds	Total Estimated Budget (PhP)	MOOE Estimated Budget (PhP)	CO Estimated Budget (PhP)	Remarks (brief description of Program / Activity / Project)
310100100002000	Provision of Food and Venue for the Conduct of the Research and Development Program Terms of Reference Writeshop - School 1	R & D PMO	Lease of Real Property and Venue (Sec. 53.10) - Negotiated Procurement	March 6, 2019	March 14, 2019	March 20, 2019	March 27, 2019	GoP	662,800.00	662,800.00	-	
310100100002000	Provision of Food and Venue for the Conduct of the Research and Development Program Terms of Reference Writeshop - School 2	R & D PMO	Lease of Real Property and Venue (Sec. 53.10) - Negotiated Procurement	April 2, 2019	April 11, 2019	April 17, 2019	April 26, 2019	GoP	655,000.00	655,000.00	-	
310100100002000	Provision of Food and Accommodation Including Venue for the Conduct of Knowledge Sharing and Capacity Building on NEDA Procurement Activities and Contract Management of Awarded Projects (School 1)	R & D PMO	Lease of Real Property and Venue (Sec. 53.10) - Negotiated Procurement	July 8, 2019				GoP	672,250.00	672,250.00	-	c/o AdS-PMD
310100100002000	Provision of Food and Accommodation Including Venue for the Conduct of Knowledge Sharing and Capacity Building on NEDA Procurement Activities and Contract Management of Awarded Projects (School 2)	R & D PMO	Lease of Real Property and Venue (Sec. 53.10) - Negotiated Procurement	July 8, 2019					808,685.00	808,685.00	-	c/o AdS-PMD
	Provision of Food and Accommodation Including Venue for the Conduct of the Social Development Committee National-Regional Consultative Meeting on June	SDC	Lease of Real Property and Venue (Sec. 53.10) - Negotiated Procurement	May 7, 2019	May 16, 2019	May 22, 2019	May 29, 2019	GoP	824,000.00	824,000.00	-	
	Provision of Food and Accommodation Including Venue for the Conduct of the Social Development Committee National-Regional Consultative Meeting on November	SDC	Lease of Real Property and Venue (Sec. 53.10) - Negotiated Procurement	October 8, 2019	October 16, 2019	October 22, 2019	October 29, 2019	GoP	589,630.00	589,630.00	-	
	Provision of Food and Accommodation Including Venue for the Conduct of Workshop on Strengthening Gender and Development Mechanism in NEDA (NEDA National GAD Conference)	SDS - GAD	Lease of Real Property and Venue (Sec. 53.10) - Negotiated Procurement	January 14, 2019	January 17, 2019	January 21, 2019	January 23, 2019	GoP	629,332.50	629,332.50	-	c/o HRDD

REVISED ANNUAL PROCUREMENT PLAN OF NEDA FOR FY 2019

Code (PAP)	Procurement Program / Project	PMO / End-User	Mode of Procurement	Advertisement / Posting of IB / REI (based on the latest allowable time)	Submission / Opening of Bids (based on the latest allowable time)	Notice of Award (based on the latest allowable time)	Contract Signing (based on the latest allowable time)	Source of Funds	Total Estimated Budget (PhP)	MOOE Estimated Budget (PhP)	CO Estimated Budget (PhP)	Remarks (brief description of Program / Activity / Project)
	Provision of Food and Accommodation Including Venue for the Conduct of Practical Gender Sensitivity Training (Batch 1)	SDS - GAD	Lease of Real Property and Venue (Sec. 53.10) - Negotiated Procurement	February 1, 2019	February 12, 2019	February 18, 2019	February 26, 2019	GoP	211,560.00	211,560.00	-	c/o HRDD
	Provision of Food and Accommodation Including Venue for the Conduct of Practical Gender Sensitivity Training (Batch 2)	SDS - GAD	Lease of Real Property and Venue (Sec. 53.10) - Negotiated Procurement	July 11, 2019	July 17, 2019	July 23, 2019	July 29, 2019	GoP	250,000.00	250,000.00	-	c/o HRDD
	Provision of Food and Accommodation Including Venue for the Conduct of Deepening Session on Gender Analysis	SDS - GAD	Lease of Real Property and Venue (Sec. 53.10) - Negotiated Procurement	July 12, 2019	July 15, 2019	July 23, 2019	July 29, 2019	GoP	320,000.00	320,000.00	-	c/o HRDD
	Provision of Food and Venue for the Conduct of Roundtable Discussion on Internalization of Education	SDS - MOOE	Lease of Real Property and Venue (Sec. 53.10) - Negotiated Procurement	July 8, 2019	July 11, 2019	July 15, 2019	July 17, 2019	GoP	120,800.00	120,800.00	-	
	Provision of food and venue for the conduct of the WTO Advance Seminar on Trade in Services	TSIS-MOOE	Lease of Real Property and Venue (Sec. 53.10) - Negotiated Procurement	May 7, 2019	May 16, 2019	May 22, 2019	May 29, 2019	GoP	270,000.00	270,000.00	-	
100000100001000	Purchase of vehicle parts and supplies	AdS - AMD	Shopping (Sec. 52.1.b)	As the need arises	As the need arises	As the need arises	As the need arises	GoP	490,000.00	490,000.00	-	
	Toilet fixtures	AdS - GSD	Shopping (Sec. 52.1.b)	June 3, 2019	June 13, 2019	June 19, 2019	June 26, 2019	GoP	200,000.00	200,000.00	-	
	Materials for the following: a. Patio concrete pavers and b. Improvement of drainage	AdS - GSD	Shopping (Sec. 52.1.b)	July 8, 2019	July 16, 2019	July 22, 2019	July 29, 2019	GoP	250,000.00	250,000.00	-	
	Airconditioning units spare parts	AdS - GSD	Shopping (Sec. 52.1.b)	August 2, 2019	August 13, 2019	August 19, 2019	August 28, 2019	GoP	50,000.00	50,000.00	-	
	Building improvement - tools, supplies, and regular repairs: 1. Airconditioning units and electrical; 2. Plumbing; and 3. Civil carpentry works	AdS - GSD	Shopping (Sec. 52.1.b)	September 5, 2019	September 13, 2019	September 19, 2019	September 26, 2019	GoP	250,000.00	250,000.00	-	

REVISED ANNUAL PROCUREMENT PLAN OF NEDA FOR FY 2019

Code (PAP)	Procurement Program / Project	PMO / End-User	Mode of Procurement	Advertisement / Posting of IB / REI (based on the latest allowable time)	Submission / Opening of Bids (based on the latest allowable time)	Notice of Award (based on the latest allowable time)	Contract Signing (based on the latest allowable time)	Source of Funds	Total Estimated Budget (PhP)	MOOE Estimated Budget (PhP)	CO Estimated Budget (PhP)	Remarks (brief description of Program / Activity / Project)
	Glass-laminated composite panels for Central Receiving Unit	AdS - GSD	Shopping (Sec. 52.1.b)	October 8, 2019	October 16, 2019	October 22, 2019	October 29, 2019	GoP	200,000.00	200,000.00	-	
	Office Supplies, Materials, Equipment, and Consumables											
3101001000010000	Steel Mobile Pedestal Cabinet (3-drawer with central lock, normal cream plastic handle, beige color with roller stand, gauge 22)	IS - MOOE	Shopping (Sec. 52.1.b)	May 7, 2019	May 16, 2019	May 22, 2019	May 29, 2019	GoP	25,000.00	25,000.00	-	
3102002000010000	Toner cartridge for Epson Aculaser C3900	IS - VE/VA	Shopping (Sec. 52.1.b)	May 7, 2019	May 16, 2019	May 22, 2019	May 29, 2019	GoP	64,000.00	64,000.00	-	
3102002000010000	Toner cartridge for Epson Aculaser C3900 (black, cyan magenta, & yellow)	IS - VE/VA	Shopping (Sec. 52.1.b)	July 8, 2019	July 16, 2019	July 22, 2019	July 29, 2019	GoP	32,000.00	32,000.00	-	
	Standard electronic typewriter	IS - VE/VA	Shopping (Sec. 52.1.b)	August 2, 2019	August 13, 2019	August 19, 2019	August 28, 2019	GoP	40,000.00	40,000.00	-	
3103001000010000	Paper Shredder	MES	Shopping (Sec. 52.1.b)	June 3, 2019	June 13, 2019	June 19, 2019	June 26, 2019	GoP	20,000.00	20,000.00	-	
	Various office supplies not available at PS-DBM	AdS - PMD	Shopping (Sec. 52.1.b)	June 3, 2019	June 13, 2019	June 19, 2019	June 26, 2019	GoP	106,450.00	106,450.00	-	
2000001000010000	Supplies and equipment for regular functions of MD (coffee maker, "sign here" stickers, notepads, glue sticks, and sign pens)	FPMS - MD	Shopping (Sec. 52.1.b)	June 3, 2019	June 13, 2019	June 19, 2019	June 26, 2019	GoP	12,240.00	12,240.00	-	
1000001000010000	Wireless Printers	ICTS - MITHI	Shopping (Sec. 52.1.b)	March 6, 2019	March 14, 2019	March 20, 2019	March 27, 2019	GoP	465,000.00	465,000.00	-	
1000001000010000	Fingerprint Identification Device (Biometrics)	ICTS - MITHI	Shopping (Sec. 52.1.b)	May 7, 2019	May 16, 2019	May 22, 2019	May 29, 2019	GoP	35,000.00	35,000.00	-	
1000001000010000	Noise Cancellation Headphones	ICTS - MITHI	Shopping (Sec. 52.1.b)	May 7, 2019	May 16, 2019	May 22, 2019	May 29, 2019	GoP	113,100.00	113,100.00	-	
1000001000010000	Random Access Memory (RAM) Card	ICTS - MITHI	Shopping (Sec. 52.1.b)	May 7, 2019	May 16, 2019	May 22, 2019	May 29, 2019	GoP	136,000.00	136,000.00	-	
	Digital Cameras and Accessories											
1000001000010000	a) Digital Cameras	ICTS - MITHI	Shopping (Sec. 52.1.b)	June 3, 2019	June 13, 2019	June 19, 2019	June 26, 2019	GoP	106,000.00	-	106,000.00	
1000001000010000	b) Camera Stabilizer	ICTS - MITHI	Shopping (Sec. 52.1.b)	June 3, 2019	June 13, 2019	June 19, 2019	June 26, 2019	GoP	45,000.00	-	45,000.00	
1000001000010000	Film Digitizer	ICTS - MITHI	Shopping (Sec. 52.1.b)	June 3, 2019	June 13, 2019	June 19, 2019	June 26, 2019	GoP	15,000.00	15,000.00	-	
1000001000010000	Document and Image Scanners	ICTS - MITHI	Shopping (Sec. 52.1.b)	July 8, 2019	July 16, 2019	July 22, 2019	July 29, 2019	GoP	-	-	-	
1000001000010000	a) Portable Document and Image Scanners	ICTS - MITHI	Shopping (Sec. 52.1.b)	July 8, 2019	July 16, 2019	July 22, 2019	July 29, 2019	GoP	321,000.00	321,000.00	-	
1000001000010000	b) High Capacity and Speed Document Image Scanners	ICTS - MITHI	Shopping (Sec. 52.1.b)	July 8, 2019	July 16, 2019	July 22, 2019	July 29, 2019	GoP	390,000.00	-	390,000.00	

REVISED ANNUAL PROCUREMENT PLAN OF NEDA FOR FY 2019

Code (PAP)	Procurement Program / Project	PMO / End-User	Mode of Procurement	Advertisement / Posting of IB / REI (based on the latest allowable time)	Submission / Opening of Bids (based on the latest allowable time)	Notice of Award (based on the latest allowable time)	Contract Signing (based on the latest allowable time)	Source of Funds	Total Estimated Budget (PhP)	MOOE Estimated Budget (PhP)	CO Estimated Budget (PhP)	Remarks (brief description of Program / Activity / Project)
100000100001000	Various Audio-Video Equipment	ICTS - MITHI	Shopping (Sec. 52.1.b)	July 8, 2019	July 16, 2019	July 22, 2019	July 29, 2019	GoP	-	-	-	
100000100001000	a) High Definition LED Televisions	ICTS - MITHI	Shopping (Sec. 52.1.b)	July 8, 2019	July 16, 2019	July 22, 2019	July 29, 2019	GoP	150,000.00	-	150,000.00	
100000100001000	b) Wireless Multimedia Projectors	ICTS - MITHI	Shopping (Sec. 52.1.b)	July 8, 2019	July 16, 2019	July 22, 2019	July 29, 2019	GoP	371,000.00	-	371,000.00	
100000100001000	c) Portable PA System	ICTS - MITHI	Shopping (Sec. 52.1.b)	July 8, 2019	July 16, 2019	July 22, 2019	July 29, 2019	GoP	90,000.00	-	90,000.00	
200000200005000	Headphones	ICTS - NINP	Shopping (Sec. 52.1.b)	April 2, 2019	April 11, 2019	April 17, 2019	April 26, 2019	GoP	148,000.00	148,000.00	-	
100000100001001	Office furniture and fixtures	AdS - AMD	Shopping-Unforseen Contingency (Sec. 52.1.a)	As the need arises	As the need arises	As the need arises	As the need arises	GoP	100,000.00	100,000.00	-	
100000100001000	Various office supplies and materials	AdS - AMD	Shopping-Unforseen Contingency (Sec. 52.1.a)	As the need arises	As the need arises	As the need arises	As the need arises	GoP	15,000.00	15,000.00	-	
100000100001000	Subscription of local and foreign newspaper and magazine	AdS - AMD	Small Value Procurement (Sec. 53.9) - Negotiated Procurement	December 7, 2018	December 17, 2018	December 21, 2018	January 3, 2019	GoP	450,000.00	450,000.00	-	Early Procurement
100000100001002	Fabrication of labels/tags	AdS - AMD	Small Value Procurement (Sec. 53.9) - Negotiated Procurement	March 6, 2019	March 14, 2019	March 20, 2019	March 27, 2019	GoP	50,000.00	50,000.00	-	
100000100001000	Other professional services (appraisal of properties)	AdS - AMD	Small Value Procurement (Sec. 53.9) - Negotiated Procurement	March 6, 2019	March 14, 2019	March 20, 2019	March 27, 2019	GoP	85,000.00	85,000.00	-	
100000100001000	Other professional services (appraisal of paintings)	AdS - AMD	Small Value Procurement (Sec. 53.9) - Negotiated Procurement	April 2, 2019	April 11, 2019	April 17, 2019	April 26, 2019	GoP	100,000.00	100,000.00	-	
100000100001000	Preventive maintenance services	AdS - AMD	Small Value Procurement (Sec. 53.9) - Negotiated Procurement	As the need arises	As the need arises	As the need arises	As the need arises	GoP	510,000.00	510,000.00	-	Every after 5,000 kilometers
100000100001001	Repair and maintenance - office equipment and furniture	AdS - AMD	Small Value Procurement (Sec. 53.9) - Negotiated Procurement	As the need arises	As the need arises	As the need arises	As the need arises	GoP	222,000.00	222,000.00	-	

REVISED ANNUAL PROCUREMENT PLAN OF NEDA FOR FY 2019

Code (PAP)	Procurement Program / Project	PMO / Eod-User	Mode of Procurement	Advertisement / Posting of IB / REI (based on the latest allowable time)	Submission / Opening of Bids (based on the latest allowable time)	Notice of Award (based on the latest allowable time)	Contract Signing (based on the latest allowable time)	Source of Funds	Total Estimated Budget (Php)	MOOE Estimated Budget (Php)	CO Estimated Budget (Php)	Remarks (brief description of Program / Activity / Project)
	Pest control and fumigation	AdS - GSD	Small Value Procurement (Sec. 53.9) - Negotiated Procurement	April 2, 2019	April 11, 2019	April 17, 2019	April 26, 2019	GoP	116,665.00	116,665.00	-	
	Modular Work Area: a) Staff of OADG-NDO2 Investment Programming; b) TSIS new division; c) HRDD, Admin Staff; and d) GSD, Admin Staff.	AdS - GSD	Small Value Procurement (Sec. 53.9) - Negotiated Procurement	August 2, 2019	August 13, 2019	August 19, 2019	August 28, 2019	GoP	889,928.37	889,928.37	-	
	Labor and materials for the renovation of the TSIS conference room	AdS - GSD	Small Value Procurement (Sec. 53.9) - Negotiated Procurement	May 22, 2019	June 20, 2019	July 1, 2019	July 4, 2019	GoP	550,000.00	550,000.00	-	
	Consulting services for Energy Efficiency/Conservation Projects:	AdS - GSD						GoP				
	a. Power Quality Assessment and	AdS - GSD	Small Value Procurement (Sec. 53.9) - Negotiated Procurement	July 8, 2019	July 16, 2019	July 22, 2019	July 29, 2019		100,000.00	100,000.00	-	
	b. Building Energy Audit	AdS - GSD	Small Value Procurement (Sec. 53.9) - Negotiated Procurement	September 5, 2019	September 13, 2019	September 19, 2019	September 26, 2019		180,000.00	180,000.00	-	
	Repair of airconditioning units: a) AC-ICTS and b) AC-CCTV room	AdS - GSD	Small Value Procurement (Sec. 53.9) - Negotiated Procurement	July 8, 2019	July 16, 2019	July 22, 2019	July 29, 2019	GoP	110,000.00	110,000.00	-	
	Labor and materials for the renovation of the PIS conference room	AdS - GSD	Small Value Procurement (Sec. 53.9) - Negotiated Procurement	August 2, 2019	August 13, 2019	August 19, 2019	August 28, 2019	GoP	450,000.00	450,000.00	-	
	Panic doors (material and installation cost)	AdS - GSD	Small Value Procurement (Sec. 53.9) - Negotiated Procurement	August 2, 2019	August 13, 2019	August 19, 2019	August 28, 2019	GoP	200,000.00	200,000.00	-	
	Repairs and maintenance - other equipment and machinery (by contract): ATS, motor & pumps, aircon, and generator set	AdS - GSD	Small Value Procurement (Sec. 53.9) - Negotiated Procurement	August 2, 2019	August 13, 2019	August 19, 2019	August 28, 2019	GoP	100,000.00	100,000.00	-	
	Testing of fire sprinkler/jockey pump	AdS - GSD	Small Value Procurement (Sec. 53.9) - Negotiated Procurement	August 2, 2019	August 13, 2019	August 19, 2019	August 28, 2019	GoP	280,000.00	280,000.00	-	

REVISED ANNUAL PROCUREMENT PLAN OF NEDA FOR FY 2019

Code (PAP)	Procurement Program / Project	PMO / End-User	Mode of Procurement	Advertisement / Posting of IB / REI (based on the latest allowable time)	Submission / Opening of Bids (based on the latest allowable time)	Notice of Award (based on the latest allowable time)	Contract Signing (based on the latest allowable time)	Source of Funds	Total Estimated Budget (Php)	MOOE Estimated Budget (PbP)	CO Estimated Budget (PbP)	Remarks (brief description of Program / Activity / Project)
	Waterproofing of transformer roofdeck	AdS - GSD	Small Value Procurement (Sec. 53.9) - Negotiated Procurement	August 2, 2019	August 13, 2019	August 19, 2019	August 28, 2019	GoP	400,000.00	400,000.00	-	
100000100003000	Consultancy Services for the Development of the Competency Modelling Profiling and Assessment of the NEDA Competency Framework	AdS - HRDD	Small Value Procurement (Sec. 53.9) - Negotiated Procurement	May 7, 2019	May 16, 2019	May 22, 2019	May 29, 2019	GoP	1,000,000.00	1,000,000.00	-	
	Production and delivery of NEDA institutional tokens:											
	a) NEDA amplifiers and foldable umbrellas	DIS - MD	Small Value Procurement (Sec. 53.9) - Negotiated Procurement	July 8, 2019	July 16, 2019	July 22, 2019	July 29, 2019	GoP	370,000.00	370,000.00	-	
100000100001000	b) Institutional Tokens	OSEC	Small Value Procurement (Sec. 53.9) - Negotiated Procurement	November 6, 2019	November 14, 2019	November 20, 2019	November 27, 2019	GoP	300,000.00	300,000.00	-	
	IEC Collaterals/Visibility Materials for NEDA Related Activities:											
	a) Polo shirts (various sizes) with customized embroidery for the conduct of NIPC	FPMS - CPMD	Small Value Procurement (Sec. 53.9) - Negotiated Procurement	August 2, 2019	August 13, 2019	August 19, 2019	August 28, 2019	GoP	65,000.00	65,000.00	-	
200000100001000	b) Tote bags, with customized print, for the conduct of NIPC	FPMS - CPMD	Small Value Procurement (Sec. 53.9) - Negotiated Procurement	August 2, 2019	August 13, 2019	August 19, 2019	August 28, 2019	GoP	25,000.00	25,000.00	-	
	c) M&E Summit and Evaluation Reference Group Tokens	MES - M&E Fund	Small Value Procurement (Sec. 53.9) - Negotiated Procurement	October 8, 2019	October 16, 2019	October 22, 2019	October 29, 2019	GoP	250,000.00	250,000.00	-	
	d) GAD Shirts	SDS - GAD	Small Value Procurement (Sec. 53.9) - Negotiated Procurement	September 5, 2019	September 13, 2019	September 19, 2019	September 26, 2019	GoP	162,500.00	162,500.00	-	c/o DIS
	e) GAD Notebooks	SDS - GAD	Small Value Procurement (Sec. 53.9) - Negotiated Procurement	September 5, 2019	September 13, 2019	September 19, 2019	September 26, 2019	GoP	65,000.00	65,000.00	-	c/o DIS

REVISED ANNUAL PROCUREMENT PLAN OF NEDA FOR FY 2019

Code (PAP)	Procurement Program / Project	PMO / End-User	Mode of Procurement	Advertisement / Posting of IB / REI (based on the latest allowable time)	Submission / Opening of Bids (based on the latest allowable time)	Notice of Award (based on the latest allowable time)	Contract Signing (based on the latest allowable time)	Source of Funds	Total Estimated Budget (Php)	MOOE Estimated Budget (Php)	CO Estimated Budget (Php)	Remarks (brief description of Program / Activity / Project)
100000100001000	e) NEDA letterhead, A4, mailing envelope, and memo pad	OAssec. - NDO I OSEC LLO TSIS-CTRM TSIS-MOOE	Small Value Procurement (Sec. 53.9) - Negotiated Procurement	July 8, 2019	July 16, 2019	July 22, 2019	July 29, 2019	GoP	19,070.00	19,070.00	-	
	Printing and production of NEDA 2018 Annual Report	DIS - MD	Small Value Procurement (Sec. 53.9) - Negotiated Procurement	January 8, 2019	January 16, 2019	January 22, 2019	January 29, 2019	GoP	150,000.00	150,000.00	-	
310100100002000	Printing and Production of Final Technical Report/Policy Brief for the R&D Project Ex-Ante Impact Evaluation of the Removal of the Quantitative Restriction on Rice	R & D PMO	Small Value Procurement (Sec. 53.9) - Negotiated Procurement	April 2, 2019	April 11, 2019	April 17, 2019	April 26, 2019	GoP	52,000.00	52,000.00	-	c/o ANRES
	Printing and Production of NEDA 45th Anniversary Commemorative Booklet	OSEC	Small Value Procurement (Sec. 53.9) - Negotiated Procurement	June 3, 2019	June 13, 2019	June 19, 2019	June 26, 2019	GoP	65,000.00	65,000.00	-	
200000100002000	Provision of catering services for #AskNEDA Media Briefing	DIS - PRD	Small Value Procurement (Sec. 53.9) - Negotiated Procurement	January 8, 2019	January 16, 2019	January 22, 2019	January 29, 2019	GoP	671,500.00	671,500.00	-	
	One-year Subscription of news monitoring	DIS - PRD	Small Value Procurement (Sec. 53.9) - Negotiated Procurement	April 2, 2019	April 11, 2019	April 17, 2019	April 26, 2019	GoP	225,000.00	225,000.00	-	
200000100001000	Consulting Services for the Conduct of Continuing Capacity Building and Continual Improvement for the ISO 9001:2015 Certified QMS	FPMS - MD	Small Value Procurement (Sec. 53.9) - Negotiated Procurement	September 27, 2019	October 4, 2019	October 11, 2019	October 14, 2019	GoP	600,000.00	600,000.00	-	
200000100003000	One (1) Year Subscription to Organization Validated Standard SSL	ICTS	Small Value Procurement (Sec. 53.9) - Negotiated Procurement	February 1, 2019	February 12, 2019	February 18, 2019	February 26, 2019	GoP	16,000.00	16,000.00	-	
200000100003000	One (1) Year Short Messaging Service (SMS) Subscription	ICTS	Small Value Procurement (Sec. 53.9) - Negotiated Procurement	June 3, 2019	June 13, 2019	June 19, 2019	June 26, 2019	GoP	60,000.00	60,000.00	-	

REVISED ANNUAL PROCUREMENT PLAN OF NEDA FOR FY 2019

Code (PAP)	Procurement Program / Project	PMO / End-User	Mode of Procurement	Advertisement / Posting of IB / REI (based on the latest allowable time)	Submission / Opening of Bids (based on the latest allowable time)	Notice of Award (based on the latest allowable time)	Contract Signing (based on the latest allowable time)	Source of Funds	Total Estimated Budget (PhP)	MOOE Estimated Budget (PhP)	CO Estimated Budget (PhP)	Remarks (brief description of Program / Activity / Project)
200000100003000	Six (6) Months Year Subscription of Digital Trunked Radio Communication System	ICTS	Small Value Procurement (Sec. 53.9) - Negotiated Procurement	June 3, 2019	June 13, 2019	June 19, 2019	June 26, 2019	GoP	150,000.00	150,000.00	-	
100000100001000	One (1) Year Subscription to Off-site Cloud Disaster Recovery Storage	ICTS - MITHI	Small Value Procurement (Sec. 53.9) - Negotiated Procurement	February 1, 2019	February 12, 2019	February 18, 2019	February 26, 2019	GoP	913,920.00	913,920.00	-	
	Software Subscription											
100000100001000	a) One (1) Year Subscription of Statistical Analysis Software	ICTS - MITHI	Small Value Procurement (Sec. 53.9) - Negotiated Procurement	May 7, 2019	May 16, 2019	May 22, 2019	May 29, 2019	GoP	500,000.00	500,000.00	-	
200000100003000	Data Recovery Software License Subscription for One (1) Year	ICTS	Small Value Procurement (Sec. 53.9) - Negotiated Procurement	March 6, 2019	March 14, 2019	March 20, 2019	March 27, 2019	GoP	40,000.00	40,000.00	-	
100000100001000	One (1) Year Subscription of Photo Editing Software	ICTS - MITHI	Small Value Procurement (Sec. 53.9) - Negotiated Procurement	May 7, 2019	May 16, 2019	May 22, 2019	May 29, 2019	GoP	162,000.00	162,000.00	-	
100000100001000	One (1) Year Subscription of Multimedia Licensing Software	ICTS - MITHI	Small Value Procurement (Sec. 53.9) - Negotiated Procurement	August 2, 2019	August 13, 2019	August 19, 2019	August 28, 2019	GoP	30,000.00	30,000.00	-	
100000100001000	One (1) Year Maintenance Subscription of Existing Adobe Creative Suite Cloud Licenses	ICTS - MITHI	Small Value Procurement (Sec. 53.9) - Negotiated Procurement	June 3, 2019	June 13, 2019	June 19, 2019	June 26, 2019	GoP	420,000.00	420,000.00	-	
100000100001000	One (1) Year Subscription for One (1) Music and Audio Licenses for the NEDA Audio-Visual Presentations and Online Platforms	ICTS - MITHI	Small Value Procurement (Sec. 53.9) - Negotiated Procurement	June 3, 2019	June 13, 2019	June 19, 2019	June 26, 2019	GoP	25,000.00	25,000.00	-	
200000200005000	One (1) Year Maintenance Support/Subscription for the Existing NEDA Autodesk Autocad License	ICTS - NINP	Small Value Procurement (Sec. 53.9) - Negotiated Procurement	December 7, 2018	December 17, 2018	December 21, 2018	January 3, 2019	GoP	34,000.00	34,000.00	-	Early Procurement
100000100001000	One (1) Year Subscription to Economic Report on Global and Regional Macroeconomic Developments	ICTS - MITHI	Small Value Procurement (Sec. 53.9) - Negotiated Procurement	May 7, 2019	May 16, 2019	May 22, 2019	May 29, 2019	GoP	1,000,000.00	1,000,000.00	-	c/o NPPS
100000100001000	RFID Sticker Tags for Existing NEDA RFID System	ICTS - MITHI	Small Value Procurement (Sec. 53.9) - Negotiated Procurement	May 7, 2019	May 16, 2019	May 22, 2019	May 29, 2019	GoP	14,100.00	14,100.00	-	


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1000001000010000	Fan Motor Back-up Units for the Existing Precision Air Conditioning Unit (PACU) of the NEDA Data Center	ICTS - MITHI	Small Value Procurement (Sec. 53.9) - Negotiated Procurement	June 3, 2019	June 13, 2019	June 19, 2019	June 26, 2019	GoP	50,000.00	-	50,000.00	
1000001000010000	Maintenance/Replacement of Battery Banks of the Existing NEDA-CO Centralized Uninterruptible Power Supply (UPS)	ICTS - MITHI	Small Value Procurement (Sec. 53.9) - Negotiated Procurement	June 3, 2019	June 13, 2019	June 19, 2019	June 26, 2019	GoP	368,820.00	368,820.00	-	
1000001000010000	Desktop Computers	ICTS - MITHI	Agency to Agency (Sec. 53.5) - Negotiated Procurement	N/A	N/A	N/A	N/A	GoP	632,000.00	-	632,000.00	
1000001000010000	Digital Voice Recorders	ICTS - MITHI	Agency to Agency (Sec. 53.5) - Negotiated Procurement	N/A	N/A	N/A	N/A	GoP	274,000.00	274,000.00	-	
1000001000010000	Dot Matrix Printer (24pins)	ICTS - MITHI	Agency to Agency (Sec. 53.5) - Negotiated Procurement	N/A	N/A	N/A	N/A	GoP	102,000.00	-	102,000.00	
1000001000010000	Dot Matrix Printer (9 pins)	ICTS - MITHI	Agency to Agency (Sec. 53.5) - Negotiated Procurement	N/A	N/A	N/A	N/A	GoP	16,000.00	16,000.00	-	
1000001000010000	Facsimile Machines	ICTS - MITHI	Agency to Agency (Sec. 53.5) - Negotiated Procurement	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00	-	
1000001000010000	Portable Document Camera	ICTS - MITHI	Agency to Agency (Sec. 53.5) - Negotiated Procurement	N/A	N/A	N/A	N/A	GoP	145,000.00	-	145,000.00	
1000001000010000	Visual Studio Enterprise with MSDN Subscription	ICTS - MITHI	Agency to Agency (Sec. 53.5) - Negotiated Procurement	N/A	N/A	N/A	N/A	GoP	448,000.00	448,000.00	-	
2000002000050000	One (1) Year Subscription of MS Office 365 for NEDA	ICTS - NINP	Agency to Agency (Sec. 53.5) - Negotiated Procurement	N/A	N/A	N/A	N/A	GoP	7,211,000.00	7,211,000.00	-	
	Common-use Office Supplies and Equipment		Agency to Agency (Sec. 53.5) - Negotiated Procurement	N/A	N/A	N/A	N/A	GoP	2,498,578.22	2,498,578.22	-	

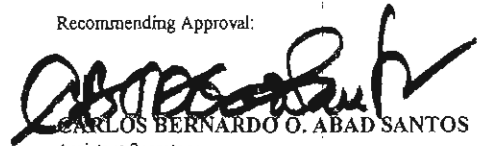
REVISED ANNUAL PROCUREMENT PLAN OF NEDA FOR FY 2019

Code (PAP)	Procurement Program / Project	PMO / End-User	Mode of Procurement	Advertisement / Posting of IB / REI (based on the latest allowable time)	Submission / Opening of Bids (based on the latest allowable time)	Notice of Award (based on the latest allowable time)	Contract Signing (based on the latest allowable time)	Source of Funds	Total Estimated Budget (PhP)	MOOE Estimated Budget (PhP)	CO Estimated Budget (PhP)	Remarks (brief description of Program / Activity / Project)
									56,410,684.09	54,329,684.09	2,081,000.00	


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