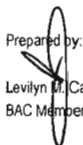


Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/ Project	PMO / End-User	Mode of Procurement					Source of Funds	Estimated Budget (Php)			Remarks Description of Program/Project
				Ads/Post of IAEB	Subt/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100010001	Office Supplies Expenses	Teaching & Non Teaching Staff	Small-Value Procurement	Delegated to Finance & Administrative Division				GOP	543,000	543,000		Common-Office Supplies available at the Procurement Services
100010001	Accountable Forms Expenses	Teaching & Non Teaching Staff	Small-Value Procurement	Delegated to Finance & Administrative Division				GOP	3,000	3,000		
100010001	Medical Dental and Laboratory Supplies Expenses	Teaching & Non Teaching Staff	Small-Value Procurement	Delegated to Finance & Administrative Division				GOP	59,000	59,000		
100010001	Water Expenses	Teaching & Non Teaching Staff	Not Applicable	To renew our existing service provider				GOP	30,000	30,000		
100010001	Electricity Expenses	Teaching & Non Teaching Staff	Not Applicable	To renew our existing service provider				GOP	140,000	140,000		
100010001	Internet Subscription Expenses	Teaching & Non Teaching Staff	Not Applicable	To renew our existing service provider				GOP	55,000	55,000		
100010001	Repairs and Maintenance of Buildings and Othe Structures	Teaching & Non Teaching Staff	Small-Value Procurement	Delegated to Finance & Administrative Division				GOP	186,000	186,000		
100010001	Insurance Expenses	Teaching & Non Teaching Staff	Small-Value Procurement	Delegated to Finance & Administrative Division				GOP	39,000	39,000		
GRAND TOTAL									1,055,000	1,055,000	-	

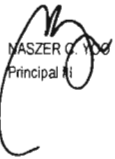
Prepared by:

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Alma P. Cunanan
BAC Member

(✓) Approved
() Disapproved


MASZER C. YOO
Principal III