



Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/R2I	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	DO	
	Office supplies	OM	Bidding/Shopping		Quarterly			GOP	129,600.00	129,600.00	-	
	Fuel, oil & lubricant supplies	OM	Direct Contracting		Weekly			GOP	2,000,000.00	2,000,000.00	-	
	Other supplies	OM	Shopping		First Quarter			GOP	102,500.00	102,500.00	-	
	Cleaning supplies	OM	SVP		Quarterly			GOP	36,000.00	36,000.00	-	
	Water expenses	DM	Small value proc.		Monthly			GOP	40,000.00	40,000.00	-	
	Electricity expenses	DM	Direct contracting		Monthly			GOP	3,600,000.00	3,600,000.00	-	
	Wireless telephone	DM	Direct contracting		Monthly			GOP	78,000.00	78,000.00	-	
	Mobile telephone expenses	DM	Small value proc.		Monthly			GOP	48,000.00	48,000.00	-	
	Prizes and awards	OM	SVP		As needed			GOP	41,500.00	41,500.00	-	
	Auditing services	OM	SVP		As needed			GOP	48,000.00	48,000.00	-	
	Repair/maintenance of office bldg.	OM	SVP		As needed			GOP	100,000.00	100,000.00	-	
	Repair/maint. of IT	OM	SVP		As needed			GOP	10,000.00	10,000.00	-	
	Repair/maint. Of office eqipt.	OM	SVP		As needed			GOP	20,000.00	20,000.00	-	
	Repair/maint. Of heavy equipment	DM	SVP		As needed			GOP	100,000.00	100,000.00	-	
	Repair/maint. Of motor vehicles	DM	Bidding/SVP		As needed			GOP	200,000.00	200,000.00	-	
	Repair/maint. Of furnitures/flet.	OM	SVP		As needed			GOP	40,000.00	40,000.00	-	
	Subsidy to BFP	DM	SVP/Bidding		As needed			GOP	200,000.00	200,000.00	-	
	Advertising expenses	OM	SVP		As needed			GOP	10,000.00	10,000.00	-	
	Representation expenses	OM	Bidding/SVP		As needed			GOP	300,000.00	300,000.00	-	
	Other MOOE	OM	SVP		As needed			GOP	83,296.08	83,296.08	-	
	IT Equipment	OM	Shopping		First Quarter			GOP	95,000.00	-	95,000.00	
	Table	OM	Shopping		First Quarter			GOP	5,000.00	-	5,000.00	
	Tables and chairs	OM	Shopping		First Quarter			GOP	20,000.00	-	20,000.00	

Evacuation center supplies/materials	LDRRMO	Bidding/SVP	First Quarter	GOP	100,835.25	50,835.25	50,000.00	
Medicines and medical supplies	LDRRMO	SVP	First Quarter	GOP	300,000.00	300,000.00	-	
Updating/maint. Of CBMS, CLUP, CDP, REDAS, ARC GIS, Eco Profile, Contingency Plan, CBDRRM Map, Map digitizing, etc.	LDRRMO	SVP	as needed	GOP	416,000.00	416,000.00	-	
Implementation of 3rd round CBMS w/ CCA indicators	LDRRMO	SVP/BIDDING	First Quarter	GOP	950,000.00	950,000.00	-	
Preparedness & response equip.	LDRRMO	Bidding	First Quarter	GOP	228,000.00		228,000.00	
Seminar/training expenses	LDRRMO	Shopping/Bidding	as needed	GOP	520,000.00	520,000.00	-	
Conduct of earthquake drills and seminars/trainings on disaster preparedness of barangays	LDRRMO	Shopping	Second Quarter		10,000.00	10,000.00	-	
Purchase of anti-dengue chemicals	LDRRMO	SVP	Second Quarter	GOP	50,000.00	50,000.00	-	
Maintenance of reliable communication devices	LDRRMO	SVP	as needed	GOP	20,000.00	20,000.00	-	
Repair of School Bldgs./Day Care Centers/evacuation centers	LDRRMO	Bidding/SVP	as needed	GOP	200,000.00	200,000.00	-	
Maintenance of CCTV system	LDRRMO	Bidding/SVP	as needed	GOP	100,000.00	100,000.00	-	
IEC and advocacy prog./activities	LDRRMO	SVP	as needed	GOP	41,000.00	41,000.00	-	
Flood control (slope protection) in Brgy. Iv & V	LDRRMO	Bidding	Second Quarter	GOP	400,000.00		400,000.00	
Clean-up of canals, rivers and waterways	LDRRMO	SVP	as needed	GOP	55,000.00	55,000.00	-	
Fuel, oil, lubricants for disaster equip.	LDRRMO	SVP	as needed	GOP	70,000.00	70,000.00	-	
Repair/maint. Of response equip.	LDRRMO	SVP	as needed	GOP	30,000.00	30,000.00	-	
Other pre-disaster expenses	LDRRMO	SVP	as needed	GOP	150,000.00	150,000.00	-	
Quick response expenses	LDRRMO	Bidding/SVP	as needed	GOP	1,560,357.97	560,357.97	1,000,000.00	
Loan payment for purchase of lot for market	OM	Direct Contracting	Quarterly	GOP	1,008,000.00	1,008,000.00	-	20NDP
Election expenses	OM	Bidding/SVP	Second Quarter	GOP	200,000.00	200,000.00	-	
Police visibility on campaign against illegal drugs, other crimes	OM	SVP/Direct Contracting	as needed	GOP	350,000.00	350,000.00	-	
Internal Security Operations	OM	SVP	as needed	GOP	1,100,000.00	1,100,000.00	-	
Installation of Solar Streetlights	OM	Bidding	First Quarter	GOP	812,000.00	-	812,000.00	
Protection of women/children	OM	Bidding	First Quarter	GOP	80,000.00	80,000.00	-	
Aid to PNP Station	OM	SVP/shopping	as needed	GOP	300,000.00	300,000.00	-	
Aid to PLEB	OM	SVP	as needed	GOP	20,000.00	20,000.00	-	
Aid to MPOC	OM	SVP	as needed	GOP	20,000.00	20,000.00	-	
Aid to MPOC Secretariat	OM	SVP/shopping	as needed	GOP	80,000.00	80,000.00	-	
Aid to MADAC/BADAC	OM	SVP	as needed	GOP	20,000.00	20,000.00	-	
Aid to Katarungang Pambarangay	OM	SVP	as needed	GOP	30,000.00	30,000.00	-	

Sports program activities	OM	SVP	Quarterly	GOP	300,000.00	300,000.00	-
Drug testing-officials, employees, boys & other groups	OM	SVP	Quarterly	GOP	160,000.00	160,000.00	-
School-based drug awareness prog.	OM	SVP	as needed	GOP	15,000.00	15,000.00	-
Capacity building prog. For peace and order and anti-drug campaign	OM	SVP	as needed	GOP	50,000.00	50,000.00	-
Education campaign on illegal logging	OM	SVP	as needed	GOP	25,000.00	25,000.00	-
Office supplies for Senior Citizens	OM	SVP	as needed	GOP	20,000.00	20,000.00	-
Other supplies for SC-booklets/others	OM	SVP	as needed	GOP	50,000.00	50,000.00	-
Social Activities for SC	OM	SVP	as needed	GOP	67,875.41	67,875.41	-
Repair/maint. Of motor vehicle-SC	OM	SVP	as needed	GOP	15,000.00	15,000.00	-
Repair/maint. Of building-SC	OM	SVP	as needed	GOP	15,000.00	15,000.00	-
SC-ID printing machine/other supplies	OM	SVP	as needed	GOP	70,291.64	70,291.64	-
Medical/Dental program-PWD	OM	SVP	as needed	GOP	12,500.00	12,500.00	-
Funong-dunong-PWD	OM	SVP	as needed	GOP	20,000.00	20,000.00	-
Office supplies-PWD	OM	SVP	as needed	GOP	15,000.00	15,000.00	-
General Assembly exp.-PWD	OM	SVP	Third Quarter	GOP	40,000.00	40,000.00	-
NDPR Municipal/Provincial	OM	SVP	Second Quarter	GOP	20,000.00	20,000.00	-
General Assembly expenses	OM	SVP	Fourth Quarter	GOP	90,000.00	90,000.00	-
Miscellaneous expenses	OM	SVP	as needed	GOP	1,771.59	1,771.59	-
Learning and educational assistance to	OM	SVP	Second Quarter	GOP	30,000.00	30,000.00	-
Conduct of children's Month Celebrations	OM	SVP	Fourth Quarter	GOP	100,000.00	100,000.00	-
Technical Assistance to BCPC	OM	SVP	Second Quarter	GOP	24,000.00	24,000.00	-
Learning materials to Day Care Centers	OM	Direct Contracting	Second Quarter	GOP	180,000.00	180,000.00	-
Assist. To ALS/OSY	OM	SVP	as needed	GOP	10,000.00	10,000.00	-
Supplies/materials for General Revision	OM	SVP	as needed	GOP	305,000.00	305,000.00	-
Seminar on HIV AIDS	OM	SVP	as needed	GOP	70,000.00	70,000.00	-
Basura Palit Bigas Program	OM	Bidding	as needed	GOP	6,000,000.00	6,000,000.00	-
Magallanes Day Celebration	OM	SVP/Bidding	as needed	GOP	500,000.00	500,000.00	-
Independence Day Celebration	OM	SVP	as needed	GOP	20,000.00	20,000.00	-
Livelihood skills/trng. For women	OM	SVP	as needed	GOP	100,000.00	100,000.00	-
Farmers training	OM	SVP	as needed	GOP	50,000.00	50,000.00	-
Maintenance of nursery/demo farm	OM	SVP	as needed	GOP	105,000.00	105,000.00	-
Purchase of high value vegetable seeds	OM	SVP	as needed	GOP	40,000.00	40,000.00	-
Planning workshop/team building-coops	OM	SVP	as needed	GOP	70,000.00	50,000.00	-


Coop month celebration	OM	SVP	as needed	GOP	60,000.00	60,000.00	-
Orientation on parenthood, health and sanitation to 4ps	OM	SVP	as needed	GOP	70,000.00	70,000.00	-
Free medical exam for women	OM	SVP	as needed	GOP	50,000.00	50,000.00	-
Playground for children	OM	SVP	as needed	GOP	120,000.00	-	120,000.00
Seminar expenses/information campaign on proper waste disposal	OM	SVP	as needed	GOP	55,000.00	55,000.00	-
Mass wedding and birth registration expenses	OM	SVP	as needed	GOP	110,000.00	110,000.00	-
Mobile registration of birth	OM	S		GOP	34,400.00	34,400.00	-
Support to GAD Council	OM	SVP	as needed	GOP	210,000.00	210,000.00	-
Aid to Municipal Devt. Council	OM	SVP	as needed	GOP	20,000.00	20,000.00	-
ICT Training	OM	SVP	as needed	GOP	100,000.00	100,000.00	-
Aid to PWD Access Audit Council	OM	SVP	as needed	GOP	10,000.00	10,000.00	-
Aid to MIAC	OM	SVP	as needed	GOP	10,000.00	10,000.00	-
Aid to MPIC	OM	SVP	as needed	GOP	20,000.00	20,000.00	-
Aid to Revenue Task Force/JIT	OM	SVP	as needed	GOP	20,000.00	20,000.00	-
Office Supplies	Water System	Shopping/Bidding	Quarterly	GOP	60,000.00	60,000.00	-
Accountable Forms	Water System	Direct Contracting	Quarterly	GOP	80,000.00	80,000.00	-
Fuel, oil & lubricant supplies	Water System	Direct Contracting	Monthly	GOP	350,000.00	350,000.00	-
Chemical/Filtering Supplies	Water System	SVP	Quarterly	GOP	120,000.00	120,000.00	-
Cooking Gas expenses	Water System	SVP	as needed	GOP	12,000.00	12,000.00	-
Electricity expenses	Water System	Direct Contracting	Monthly	GOP	7,600,000.00	7,600,000.00	-
Mobile telephone expenses	Water System	SVP	Monthly	GOP	6,000.00	6,000.00	-
Repair/maintenance of IT	Water System	SVP	as needed	GOP	5,000.00	5,000.00	-
Repair/maint. Of motor vehicles	Water System	SVP	as needed	GOP	100,000.00	100,000.00	-
Repair/maint. Of machines/equipt.	Water System	SVP	as needed	GOP	100,000.00	100,000.00	-
Rent expenses	Water System	Direct Contracting	as needed	GOP	36,000.00	36,000.00	-
Other MOOE	Water System	SVP	as needed	GOP	12,000.00	12,000.00	-
Water Testing	Water System	SVP	Quarterly	GOP	120,000.00	120,000.00	-
Aircon/car aircon	Water System	SVP	First Quarter	GOP	15,000.00	15,000.00	15,000.00
Motor and pumps	Water System	Bidding	First Quarter	GOP	300,000.00	-	300,000.00
Office supplies expenses	SB	Bidding/Shopping	Quarterly	GOP	65,000.00	65,000.00	-
Other supply expenses	SB	SVP	as needed	GOP	7,500.00	7,500.00	-
Mobile telephone expenses	SB	SVP	Monthly	GOP	156,000.00	156,000.00	-
Internet expenses	SB	SVP	Monthly	GOP	15,600.00	15,600.00	-
Repair/maintenance-IT	SB	SVP	as needed	GOP	5,000.00	5,000.00	-
Representation expenses	SB	SVP	as needed	GOP	50,000.00	50,000.00	-
Other MOOE	SB	SVP	as needed	GOP	4,400.00	4,400.00	-

Office supplies	MTD	Bidding/shopping	Quarterly	GOP	56,000.00	56,000.00	-
Accountable Forms	MTD	Direct Contracting	Quarterly	GOP	64,256.85	64,256.85	-
Mobile telephone expenses	MTD	SVP	Monthly	GOP	12,000.00	12,000.00	-
Repair/maintenance of IT	MTD	SVP	as needed	GOP	7,559.75	7,559.75	-
Other MOOE	MTD	SVP	as needed	GOP	15,000.00	15,000.00	-
IT Equipments	MTD	Shopping	First Quarter	GOP	20,000.00	20,000.00	20,000.00
Office supplies	Assessor	Bidding/Shopping	Quarterly	GOP	19,600.00	19,600.00	-
Mobile telephone expenses	Assessor	SVP	Monthly	GOP	12,000.00	12,000.00	-
Internet expenses	Assessor	SVP	Monthly	GOP	5,000.00	5,000.00	-
Other MOOE	Assessor	SVP	as needed	GOP	5,000.00	5,000.00	-
IT Equipments	Assessor	Shopping	Second Quarter	GOP	2,000.00	-	2,000.00
Office supplies	Acctng. Office	Bidding/shopping	Quarterly	GOP	25,000.00	25,000.00	-
Mobile telephone expenses	Acctng. Office	SVP	Monthly	GOP	12,000.00	12,000.00	-
Internet expenses	Acctng. Office	SVP	Monthly	GOP	2,400.00	2,400.00	-
Repair/maintenance of IT	Acctng. Office	SVP	as needed	GOP	5,000.00	5,000.00	-
Software rental	Acctng. Office	Direct Contracting	Monthly	GOP	100,800.00	100,800.00	-
Other MOOE	Acctng. Office	SVP	as needed	GOP	7,000.00	7,000.00	-
Equipments	Acctng. Office	Shopping	First Quarter	GOP	15,000.00	-	15,000.00
Furnitures/fixtures	Acctng. Office	Shopping	First Quarter	GOP	10,000.00	-	10,000.00
Office supplies	Budget Office	Shopping	Quarterly	GOP	16,000.00	16,000.00	-
Other supply expenses	Budget Office	SVP	as needed	GOP	5,000.00	5,000.00	-
Mobile telephone expenses	Budget Office	SVP	Monthly	GOP	12,000.00	12,000.00	-
Repair/maintenance of IT	Budget Office	SVP	as needed	GOP	5,000.00	5,000.00	-
Other MOOE	Budget Office	SVP	as needed	GOP	5,000.00	5,000.00	-
Office supplies	MPDC	Bidding/Shopping	Quarterly	GOP	20,000.00	20,000.00	20,000.00
Mobile telephone expenses	MPDC	SVP	Monthly	GOP	12,000.00	12,000.00	12,000.00
Repair/maintenance of IT	MPDC	SVP	as needed	GOP	2,000.00	2,000.00	2,000.00
Other MOOE	MPDC	SVP	as needed	GOP	2,000.00	2,000.00	2,000.00
Table	MPDC	Shopping	First Quarter	GOP	12,000.00	-	12,000.00
Office supplies	ME	Bidding/shopping	Quarterly	GOP	15,000.00	15,000.00	-
Mobile telephone expenses	ME	SVP	Monthly	GOP	12,000.00	12,000.00	-
Other MOOE	ME	SVP	as needed	GOP	8,000.00	8,000.00	-
IT Equipments	ME	Shopping	First Quarter	GOP	-	43,000.00	43,000.00
Office supplies	MHO	Bidding/Shopping	Quarterly	GOP	30,000.00	30,000.00	-
Drugs and medicines	MHO	SVP	Second Quarter	GOP	50,000.00	50,000.00	-
Medical/dental/laboratory supplies	MHO	SVP	Second Quarter	GOP	40,000.00	40,000.00	-
Mobile telephone expenses	MHO	SVP	Monthly	GOP	12,000.00	12,000.00	-
Internet expenses	MHO	SVP	as needed	GOP	16,000.00	16,000.00	-
Repair/maint. motor vehicles	MHO	SVP	as needed	GOP	50,000.00	50,000.00	-


Airson	MHO	Shopping	First Quarter	GOP	-	35,000.00	35,000.00	
Office supplies	MCR	Bidding/Shopping	Quarterly	GOP	50,000.00	50,000.00	-	
Mobile telephone expenses	MCR	SVP	Monthly	GOP	12,000.00	12,000.00	-	
Repair/maintenance-IT	MCR	SVP	as needed	GOP	8,200.00	8,200.00	-	
Other MOOE	MCR	SVP	as needed	GOP	8,200.00	8,200.00	-	
Equipments	MCR	Shopping	Second Quarter	GOP	-	50,000.00	50,000.00	
Office supplies	Agriculture	Bidding/Shopping	Quarterly	GOP	12,000.00	12,000.00	-	
Mobile telephone expenses	Agriculture	SVP	Monthly	GOP	12,000.00	12,000.00	-	
Repair/Maintenance-IT	Agriculture	SVP	as needed	GOP	3,000.00	3,000.00	-	
Other MOOE	Agriculture	SVP	as needed	GOP	3,000.00	3,000.00	-	
Table	Agriculture	Shopping	First Quarter	GOP	13,000.00	-	13,000.00	
Office supplies	MENRO	Bidding/shopping	Quarterly	GOP	15,000.00	15,000.00	-	
Mobile telephone expenses	MENRO	SVP	Monthly	GOP	12,000.00	12,000.00	-	
Repair/maintenance-IT	MENRO	SVP	as needed	GOP	1,000.00	1,000.00	-	
Transportation/Delivery expenses	MENRO	Direct Contracting	Monthly	GOP	614,400.00	614,400.00	-	
Other MOOE	MENRO	SVP	as needed	GOP	1,000.00	1,000.00	-	
Table	MENRO	Shopping	First Quarter	GOP	15,000.00	-	15,000.00	
Office supplies	MSWDO	Bidding/Shopping	Quarterly	GOP	16,450.00	16,450.00	-	
Mobile telephone expenses	MSWDO	SVP	Monthly	GOP	12,000.00	12,000.00	-	
Repair/Maintenance-IT	MSWDO	SVP	as needed	GOP	5,000.00	5,000.00	-	
Other MOOE	MSWDO	SVP	as needed	GOP	5,000.00	5,000.00	-	
IT Equipments	MSWDO	Shopping	First Quarter	GOP	50,000.00	-	50,000.00	
Flood control (slope protection) in Biggs IV & V	OM	public bidding	First Quarter	GOP	400,000.00	-	400,000.00	5% OFRF
Repair of school buildings /day care centers/vacation centers	OM	public bidding	First Quarter	GOP	200,000.00	-	200,000.00	5% OFRF
Construction/rehab of water system	OM	public bidding	First, Second and Third Quarter	GOP	3,000,000.00	-	3,000,000.00	20% OF
Construction of solar spectrum at RHU	OM	public bidding	First Quarter	GOP	1,500,000.00	-	1,500,000.00	20% OF
Construction of multi-purpose building	OM	public bidding	Second Quarter	GOP	2,000,000.00	-	2,000,000.00	20% OF
Improvement of public market	OM	public bidding	Second Quarter	GOP	5,425,772.88	-	5,425,772.88	20% OF
Concreting of Pag-Asa, Bendita I Road	OM	public bidding	First Quarter	GOP	500,000.00	-	500,000.00	20% OF
Rehabilitation of barangay road	OM	public bidding	First and Third Quarter	GOP	800,000.00	-	800,000.00	20% OF
Improvement of farm-to-market roads	OM	public bidding	First and Second Quarter	GOP	300,000.00	-	300,000.00	20% OF
Concreting of Cabulsan Barangay Road	OM	public bidding	First Quarter	GOP	500,000.00	-	500,000.00	20% OF
Concreting of Urdaneta Barangay Road	OM	public bidding	First Quarter	GOP	1,000,000.00	-	1,000,000.00	20% OF

Concreting of Sitio Bulbok, Bendita II Brgy Road	OM	public bidding	First Quarter	GOP	500,000.00	-	500,000.00	20% DF
Installation of solar street lights	OM	public bidding	First Quarter	GOP	812,000.00	-	812,000.00	PGP
Concreting of Sitio Katmon Rd, Sitio Bayagbag Rd & Sitio Maligaya Rd	OM	public bidding	First Quarter	GOP	6,800,000.00	-	6,800,000.00	AM Project
Construction of deep well at public market	OM	public bidding	Second Quarter	GOP	9,200,000.00	-	9,200,000.00	LGSF
Concreting of Sitio Bayagbag, Brgy. Tula Rd.	OM	public bidding	Second Quarter	GOP	11,500,000.00	-	11,500,000.00	LGSF
Concreting of Sitio Naglayan, Brgy. Bendita II	OM	public bidding	Second Quarter	GOP	5,700,000.00	-	5,700,000.00	LGSF
Concreting of Sitio Putoi, Caluagan to Brgy. III Rd.	OM	public bidding	Second Quarter	GOP	5,700,000.00	-	5,700,000.00	LGSF
Concreting of Public Market Road	OM	public bidding	Second Quarter	GOP	3,050,000.00	-	3,050,000.00	LGSF
Expansion & rehabilitation of level III water systems	OM	public bidding	Second Quarter	GOP	2,000,000.00	-	2,000,000.00	Provi/Nati
Installation of solar spectrum at DRRM Building	OM	public bidding	First Quarter	GOP	2,000,000.00	-	2,000,000.00	Provi/Nati
Construction of sports facilities	OM	public bidding	Second Quarter	GOP	5,000,000.00	-	5,000,000.00	Provi/Nati
Construction of tourism facilities	OM	public bidding	Second Quarter	GOP	5,000,000.00	-	5,000,000.00	Provi/Nati
Construction of water impounding dam	OM	public bidding	Second Quarter	GOP	20,000,000.00	-	20,000,000.00	Provi/Nati
Construction of multi-purpose building	OM	public bidding	Third Quarter	GOP	4,000,000.00	-	4,000,000.00	Provi/Nati
Rehabilitation of municipal building	OM	public bidding	Third Quarter	GOP	10,000,000.00	-	10,000,000.00	Provi/Nati
Construction of SPED building	OM	public bidding	Third Quarter	GOP	3,000,000.00	-	3,000,000.00	Provi/Nati
3 phase electrification	OM	public bidding	Third Quarter	GOP	63,000,000.00	-	63,000,000.00	Provi/Nati
Installation of solar streetlights at rural areas	OM	public bidding	First Quarter	GOP	5,000,000.00	-	5,000,000.00	Provi/Nati
Construction of overhead water tanks- Medina & Balwag	OM	public bidding	First Quarter	GOP	1,500,000.00	-	1,500,000.00	Provi/Nati
Solar electrification at Sitio Putoi	OM	public bidding	First Quarter	GOP	10,000,000.00	-	10,000,000.00	Provi/Nati
Purchase of garbage truck	OM	public bidding	First Quarter	GOP	1,000,000.00	-	1,000,000.00	Provi/Nati
Computerization (linkage to different departments)	OM	public bidding	Third Quarter	GOP	10,000,000.00	-	10,000,000.00	Provi/Nati
Road opening at Ramiree	OM	public bidding	Second Quarter	GOP	5,000,000.00	-	5,000,000.00	Provi/Nati
Concreting of farm-to-market roads	OM	public bidding	Second Quarter	GOP	10,000,000.00	-	10,000,000.00	Provi/Nati
Slope protection at Brgy. II & Brgy. III riverbanks	OM	public bidding	Second Quarter	GOP	10,000,000.00	-	10,000,000.00	Provi/Nati
Concreting of Manggahan Road	OM	public bidding	Second Quarter	GOP	10,000,000.00	-	10,000,000.00	Provi/Nati
TOTAL					266,811,067.42	33,784,294.54	3,346,000.00	

Prepared by:


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BAC Secretariat/Administrative Assistant II

Approved by:


JASMIN ANGELL MALIGAYA-BAUTISTA
Municipal Mayor