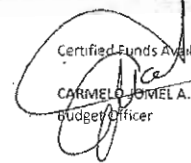


Marinduque State College Annual Procurement Plan for FY 2019 - FUND 101 (NON-CSE)

Code (PAP)	Procurement Program/Project	PMO/ User	End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PrP)		Certi fied Approval Date	Remarks
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE		
	PRINTING & BINDING	CASHIER		NP-AGENCY TO AGENCY		QUARTERLY			GoP - FUND 101	200,000.00	200,000.00	MSC-BOT RES. NO. 95, s. 2018 December 20, 2018	
		BUDGET OFFICE		NP-SMALL VALUE PROCUREMENT		1ST QUARTER			GoP - FUND 101	179,000.00	179,000.00		
	FUEL OIL AND LUBRICANTS	CAO GSC		NP-SMALL VALUE PROCUREMENT		QUARTERLY			GoP - FUND 101				
	TRAINING EXPENSES	BUDGET OFFICE		NP-SMALL VALUE PROCUREMENT		AS THE NEED ARISES			GoP - FUND 101	500,000.00	500,000.00		
	REPAIR/MAINTENANCE/IMPROVEMENT												
	OFFICE EQUIPMENT	PPM		NP-SMALL VALUE PROCUREMENT		AS THE NEED ARISES			GoP - FUND 101	303,000.00	336,000.00	MARIA MORENA V. SANTOS Board Secretary V	
	BUILDINGS	PPM		NP-SMALL VALUE PROCUREMENT		AS THE NEED ARISES			GoP - FUND 101	230,000.00	200,000.00		
	MOTOR VEHICLES	MOTORPOOL		NP-SMALL VALUE PROCUREMENT		AS THE NEED ARISES			GoP - FUND 101	523,000.00	523,000.00		
	FOOD (for various meetings)	BUDGET OFFICE		NP-SMALL VALUE PROCUREMENT		AS THE NEED ARISES			GoP - FUND 101	472,000.00	472,000.00		
	TRANSPORTATION (rental of vehicle)	BUDGET OFFICE		NP-SMALL VALUE PROCUREMENT		AS THE NEED ARISES			GoP - FUND 101	296,000.00	296,000.00		
	COMPLETION OF SBM BUILDING	PMC		PUBLIC BIDDING		1ST QUARTER			GoP - FUND 101	20,000,000.00	20,000,000.00		
TOTAL										22,676,000.00	2,676,000.00	20,000,000.00	

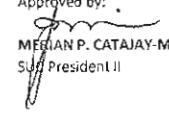
Submitted by

 DIOSDADO P. ZULUETA, FPP, DPA
 Chairperson, Bids and Awards Committee

Certified Funds Available

 CARMELO DANIEL A. LEAL, MPA
 Budget Officer

Recommending Approval

 DIOSDADO P. ZULUETA, FPP, DPA
 VP, Finance & Administration

Approved by:

 MERJAN P. CATAJAY-MANI, Ed. D.
 Sup. President II

Marinduque State College Annual Procurement Plan for FY 2019 - FUND 164

Code (PAP)	Procurement Program/Project	PMD/ End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		Remarks (brief description of project)	
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE		
	OFFICE SUPPLIES & MATERIALS Common Supplies & Materials	STA. CRUZ ACCOUNTING BAC CASHIER SED EXTENSION GAD HRMO BUDGET ADMISSION CAS IAS ICTSC LRC MOTORPOOL OCBS OMIA PUBLICATION PPM R&D SED-GS SLA SPMO TRAINING VPAF SBM MSC TORRIJOS QA&E	PUBLIC BIDDING		QUARTERLY			FUND 164 (STP)	1,211,974.00	93,416.00 49,627.46 10,500.00 8,635.00 21,000.00 50,033.00 26,309.66 24,870.00 4,675.00 2,143.00 29,140.00 24,643.00 62,420.00 1,500.00 13,959.00 47,250.00 25,000.00 40,174.00 6,350.00 75,141.00 13,000.00 1,200.00 44,400.00 33,380.00 14,500.00 9,550.00 10,000.00 55,000.00 420,000.00		Certified Approval MSC-BOT RES. NO. 95, s. 2018 December 20, 2018 FOR THE DIRECTOR MARIA MORENA V. SANTOS Board Secretary V BARCODE READER FOR PPM & GSU
	Sharp Consumables	HRMO BUDGET OCBS R&D SPMO	DIRECT CONTRACTING		QUARTERLY			FUND 164 (STP)	77,250.00	10,268.00 10,268.00 21,000.00 15,000.00 13,566.00		
	Info Copier Consumables	ACCOUNTING GPARU	DIRECT CONTRACTING		QUARTERLY			FUND 164 (STP)	21,000.00	14,000.00 7,200.00		
	Cleaning Supplies	PPM SLA GPARU	NP-SMALL VALUE PROCUREMENT		QUARTERLY			FUND 164 (STP)	100,870.00	80,000.00 48,824.00 1,150.00		FOR AVR
	OFFICE EQUIPMENT	CASHIER EXTENSION HRMO BUDGET OP SBM MSC TORRIJOS SED RECORDS STA. CRUZ	NP-SMALL VALUE PROCUREMENT		FIRST QUARTER			FUND 164 (STP)	527,900.00	40,000.00 53,000.00 36,295.00 60,000.00 75,141.32 29,000.00 60,000.00 67,000.00 90,223.68 48,000.00		
	IT EQUIPMENT	EXTENSION CAS IAS SBM SPMO	NP-SMALL VALUE PROCUREMENT		FIRST QUARTER			FUND 164 (STP)	227,500.00	47,000.00 40,000.00 48,000.00 66,281.21 28,000.00		12841.76
	SEMI-EXPENDABLE IT EQUIPMENT		NP-SMALL VALUE PROCUREMENT		FIRST QUARTER			FUND 164 (STP)	49,150.00			

IF Supplies and Materials	STA CRUZ						15,450.00		
	GAD						1,295.00		
	CAS						6,000.00		
	LRC						3,000.00		
	TRAINING						1,295.00		
	SBM						5,000.00		
	MSU						16,155.00		
PRINTING AND PUBLICATIONS									
	CASHER	NP-AGENCY TO AGENCY		QUARTERLY	FUND 164 (STP)		10,500.00		
	PUBLICATION	NP-SMALL VALUE PROCUREMENT		QUARTERLY	FUND 164 (STP)		80,000.00		
FOOD AND MERCHANDISE									
	OSAS	NP-SMALL VALUE PROCUREMENT		WHEN THE NEED ARISES	FUND 164 (STP)		52,868.92		
	RESEARCH	NP-SMALL VALUE PROCUREMENT		WHEN THE NEED ARISES	FUND 164 (STP)		137,500.00		
	EXTENSION	NP-SMALL VALUE PROCUREMENT		WHEN THE NEED ARISES	FUND 164 (STP)		285,000.00		
ADVERTISING									
	QA&E	NP-SMALL VALUE PROCUREMENT		WHEN THE NEED ARISES	FUND 164 (STP)		365,000.00		
	ADMIN	NP-SMALL VALUE PROCUREMENT		WHEN THE NEED ARISES	FUND 164 (STP)		568,000.00		
TRANSPORTATION									
	OSAS	NP-SMALL VALUE PROCUREMENT		WHEN THE NEED ARISES	FUND 164 (STP)		4,000.00		FOR SSC/SCF
	SPORTS	NP-SMALL VALUE PROCUREMENT		WHEN THE NEED ARISES	FUND 164 (STP)		43,000.00		
	QA&E	NP-SMALL VALUE PROCUREMENT		WHEN THE NEED ARISES	FUND 164 (STP)		120,000.00		
FIXTURES & FURNITURE				SECOND QUARTER	FUND 164 (STP)				
	BAC						11,000.00		
	EXTENSION						11,290.31	38,000.00	
	SLA							22,000.00	
	VPAF							15,000.00	
	SED-GS							16,000.00	
	SBM							17,710.00	
TRAINING EXPENSES									
	VPA& (Schools)	NP-SMALL VALUE PROCUREMENT		WHEN THE NEED ARISES	FUND 164 (STP)		334,093.38		
	QA&E/BUDGET	NP-SMALL VALUE PROCUREMENT		WHEN THE NEED ARISES	FUND 164 (STP)		400,000.00		
	OSAS	NP-SMALL VALUE PROCUREMENT		WHEN THE NEED ARISES	FUND 164 (STP)		286,033.85		FOR STUDENT TRAININGS & CONFERENCES (SSC/SCF) ATTENDANCE TO SEMINARS OF EDITORIAL STAFF
REPAIR & MAINTENANCE-MACHINERY	PUBLICATION	NP-SMALL VALUE PROCUREMENT		WHEN THE NEED ARISES	FUND 164 (STP)		20,000.00		
	PPM	NP-SMALL VALUE PROCUREMENT		WHEN THE NEED ARISES	FUND 164 (STP)		40,000.00		REPAIR MAINTENANCE OF AIR CON UNITS
REPAIR & MAINTENANCE-BUILDING									
Hardware Supplies & Materials	PPM	PUBLIC BIDDING		WITHIN THE FISCAL YEAR	FUND 164 (STP)		1,002,260.14		MAINTENANCE SUPPLIES (PLUMBING)
	BAO						41,824.00		
OTHER MACHINERY & EQUIPMENT		NP-SMALL VALUE PROCUREMENT		FIRST QUARTER	FUND 164 (STP)		100,000.00		
Vehicle Materials & Equipment	MOTORPOOL						30,000.00		
Firefighting Supplies, Materials & Equipment	PPM						80,000.00		
	PD						16,000.00	44,000.00	
TECHNICAL & SCIENTIFIC EQUIPMENT		NP-SMALL VALUE PROCUREMENT		WITHIN THE 1ST QUARTER	FUND 164 (STP)		121,000.00		
LABORATORY/TRAINING SUPPLIES	SLA	NP-SMALL VALUE PROCUREMENT		WITHIN THE 1ST QUARTER	FUND 164 (STP)		3,000.00	125,000.00	
	EXTENSION						160,000.00		
	RESEARCH						273,333.80		
	TRAINING/RESEARCH						122,748.31		
							6,995,065.28	6,011,729.07	984,336.21

Certified Approved per
MSC BOT RES. NO. 95, s. 2018
December 20, 2018

MARIA MORENA V. SANTOS
Board Secretary V

FOR SSC/SCF & STUDENT DEVELOPMENT

FOR SSC/SCF

FOR STUDENT TRAININGS & CONFERENCES (SSC/SCF) ATTENDANCE TO SEMINARS OF EDITORIAL STAFF

REPAIR MAINTENANCE OF AIR CON UNITS

MAINTENANCE SUPPLIES (PLUMBING)

Submitted by
DOSDADO P. ZULUETA, FFP, DPA
Chairperson, Bids and Awards

Certified Purchasing Officer
CARMELO DOMELICA TEAL
Budget Officer

Recommending Approval
DOSDADO P. ZULUETA, FFP, DPA
VP, Finance & Administration

Approved by
MERIAN P. CATAJAY-MANI, Ed. D.
SUC President II

Marinduque State College Annual Procurement Plan for FY 2019 - FUND 1176

Code (PAP)	Procurement Program/Project	PMO/ User	End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)		Remarks
					Advertisement/ Posting of IE/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	
	REPRESENTATION EXPENSE								GoP			
	Food and Refreshments/	REGISTRAR/VPA		NP-SMALL VALUE PROCUREMENT		WHEN THE NEED ARISES				1,467,570.42	109,205.00	
	Accommodation/Rental	REGISTRAR/VPA		NP-SMALL VALUE PROCUREMENT		WHEN THE NEED ARISES			GoP		559,000.00	
		LAB SCHOOL		NP-SMALL VALUE PROCUREMENT		WHEN THE NEED ARISES			GoP		200,000.00	
		SPORTS		NP-SMALL VALUE PROCUREMENT		WHEN THE NEED ARISES			GoP		341,418.20	
		CULTURE & ARTS		NP-SMALL VALUE PROCUREMENT		WHEN THE NEED ARISES			GoP		160,000.00	
		OSAS		NP-SMALL VALUE PROCUREMENT		WHEN THE NEED ARISES			GoP		99,152.42	
	TRANSPORTATION & DELIVERY									191,416.00		
		SPORTS		NP-SMALL VALUE PROCUREMENT		WHEN THE NEED ARISES			GoP		45,416.00	
		CULTURE & ARTS		NP-SMALL VALUE PROCUREMENT		WHEN THE NEED ARISES			GoP		100,000.00	
		REGISTRAR/VPA		NP-SMALL VALUE PROCUREMENT		WHEN THE NEED ARISES			GoP		40,000.00	
		OSAS		NP-SMALL VALUE PROCUREMENT		WHEN THE NEED ARISES			GoP		6,000.00	
	COMMON OFFICE SUPPLIES & MATERIALS			PUBLIC BIDDING		WITHIN THE 1ST QUARTER			GoP	1,483,806.00		
		SCHC									15,000.00	TESTING FEE
		SPORTS									55,000.00	
		CULTURE & ARTS									25,500.00	
		VPAA									270,450.00	STECH. ELA. SAFNS
		SEC-GRAD SCHOOL									24,940.00	
		CASHIER									17,160.00	
		VPAA (for Schools)									149,525.00	STECH. SC SBM. SEC
		LAB SCHOOL									285,678.00	
		LRC									12,900.00	
		REGISTRAR									580,672.00	
		OSAS									28,174.00	
	Testing Materials	VPAA		NP-SMALL VALUE PROCUREMENT		QUARTERLY			GoP	154,732.00	154,732.00	
	Sharp/Geisler Consumables			DIRECT CONTRACTING		WITHIN THE 1ST QUARTER			GoP	154,770.00		
		SCHC									8,750.00	
		VPAA									25,000.00	
		VPAA (for Schools)									88,000.00	
		LAB SCHOOL									25,950.00	
		OSAS									10,990.00	
	OTHER MODE									521,000.00		
		SCHC		NP-SMALL VALUE PROCUREMENT		WHEN THE NEED ARISES			GoP		5,000.00	CONTINGENCY FUND
		SPORTS		NP-SMALL VALUE PROCUREMENT		WHEN THE NEED ARISES			GoP		266,000.00	
		CULTURE & ARTS		NP-SMALL VALUE PROCUREMENT		WHEN THE NEED ARISES			GoP		230,000.00	ALUMNI AWARDS EXPENSES
		REGISTRAR/VPA		NP-SMALL VALUE PROCUREMENT		WHEN THE NEED ARISES			GoP		20,000.00	
	OFFICE EQUIPMENT			PUBLIC BIDDING		WITHIN THE 1ST QUARTER			GoP	1,300,850.00		
		STECH									180,000.00	
		FED									20,000.00	
		LAB									10,200.00	57,750.00
		REGISTRAR									45,000.00	315,000.00
		LRC									12,000.00	1,020,000.00
		SEC-GRAD SCHOOL									12,000.00	60,000.00
		CASHIER									13,900.00	
		LAB									18,000.00	140,500.00

Certified Approved
 MSC-BOT RES. NO. 95, S. 2018
 December 20, 2018
 MARIA MORENA V. SANTOS
 Board Secretary V

SEMI-EXPENDABLE ICT EQUIPMENT			NP-SMALL VALUE PROCUREMENT	WITHIN THE 1ST QUARTER	GoP	169,320.00		
IT Supplies and Materials	ICTEC						41,820.00	Certified Approved per MSC-BOT RES. NO. 95, s. 2018 December 20, 2018 MARIA MORENA V. SANTOS Board Secretary V
	STECH						123,000.00	
	LRC						2,500.00	
IT EQUIPMENT			PUBLIC BIDDING	WITHIN THE 1ST QUARTER	GoP	2,945,500.00		
COMPUTER SOFTWARE/ NETWORKING/SUBSCRIPTION	VPAA (for Office)							450,000.00
	REGISTRAR							440,000.00
	GRAD SCHOOL							40,000.00
	ICTEC							250,000.00
	STECH							30,000.00
	SC							40,000.00
	SEC							250,000.00
	LAB HS							30,000.00
	LRC							40,000.00
	STECH							150,000.00
ICTEC							150,000.00	
LRC							83,870.50	
PRINTING & PUBLICATIONS							416,020.00	
Student Handbook Printing Photography and Yearbook Printing Graduation Program Printing	SCHC	NP-SMALL VALUE PROCUREMENT	WHEN THE NEED ARISES	GoP		8,000.00		
	SED-GRAD SCHO	NP-SMALL VALUE PROCUREMENT	WHEN THE NEED ARISES	GoP		3,000.00		
	SEC-3	NP-SMALL VALUE PROCUREMENT	WHEN THE NEED ARISES	GoP		16,950.00		
	VPAA (Lab Fee)	NP-SMALL VALUE PROCUREMENT	WHEN THE NEED ARISES	GoP		5,900.00		
	EXCURSION	NP-SMALL VALUE PROCUREMENT	WHEN THE NEED ARISES	GoP		16,300.00		
	OSAS	NP-SMALL VALUE PROCUREMENT	WHEN THE NEED ARISES	GoP		367,720.00		
	SPARU	PUBLIC BIDDING	WITHIN THE 1ST QUARTER	GoP	1,104,320.00	1,104,320.00		STUDENT HANDBOOK PRINTING PHOTOGRAPHY & YEARBOOK PRINTING ALL ITEMS INCLUDED IN THE PPMP CHARGED TO GRAD FEE
	REGISTRAR	NP-SMALL VALUE PROCUREMENT	WITHIN THE 1ST QUARTER	GoP	100,000.00	100,000.00		
	REPAIR & MAINTENANCE							
	Building	STECH	NP-SMALL VALUE PROCUREMENT	WHEN THE NEED ARISES	GoP	742,040.00		100,000.00
RFM							442,040.00	MAINTENANCE SUPPLIES (PLUMBING CONSTRUCTION, ELECTRICAL), FABRICATION OF
REGISTRAR							100,000.00	
SCHC							100,000.00	REPAIR & IMPROVEMENT OF HIGHC BLDG
Machinery	SLA	NP-SMALL VALUE PROCUREMENT	FIRST & SECOND QUARTER	GoP	666,990.00		30,000.00	REPAIR/MAINTENANCE OF AIR CON UNITS
	STECH						100,000.00	
	GSO						535,990.00	
BUILDING	LAB HS	PUBLIC BIDDING	WITHIN THE FISCAL YEAR	GoP	7,500,000.00	7,500,000.00		For the Laboratory High School
MEDICAL & DENTAL SUPPLIES & EQUIPMENT								
	SCHC	NP-SMALL VALUE PROCUREMENT	QUARTERLY	GoP	770,008.00		200,000.00	
	HSU						60,000.00	286,490.00
	VPAA (Lab Supplies)							114,000.00
	LAB HIGH SCHOOL						5,000	50,000.00
	SPORTS							35,418.50
DRUGS AND MEDICINES	HSU	NP-SMALL VALUE PROCUREMENT	QUARTERLY	GoP	121,750.00	121,750.00		
LABORATORY SUPPLIES/EQUIPMENT						1,522,247.00		
	ICTEC	NP-SMALL VALUE PROCUREMENT	WITHIN THE 1ST QUARTER	GoP		33,000.00		61,350.00
	SAFNS	NP-SMALL VALUE PROCUREMENT	WITHIN THE 1ST QUARTER	GoP		7,540.00		
	SED	NP-SMALL VALUE PROCUREMENT	WITHIN THE 1ST QUARTER	GoP		10,000.00		20,000.00
	SENG	NP-SMALL VALUE PROCUREMENT	WITHIN THE 1ST QUARTER	GoP		41,450.00		530,000.00
	STECH	NP-SMALL VALUE PROCUREMENT	WITHIN THE 1ST QUARTER	GoP		22,100.00		41,910.00
	SLA	NP-SMALL VALUE PROCUREMENT	WITHIN THE 1ST QUARTER	GoP				150,000.00

