

**Supplemental Annual Procurement Plan
For Maintenance Transition
Calendar Year 2019**

Source of Funds: National Expenditure Program 2019

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)	
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		TOTAL (MRT3 Operations and Maintenance)	MOOE	CO		
1	Supply and Delivery of Alumino-thermit Welding Kits	Engineering Division	NP-53.9 - Small Value Procurement	4/5/2019	4/9/2019	4/11/2019	4/12/2019	9,954.81	100	GoP	995,481.00	995,481.00	
2	Supply and Delivery of Traction Motor Carbon Brushes	Engineering Division	NP-53.9 - Small Value Procurement	4/5/2019	4/9/2019	4/11/2019	4/12/2019	900	1100	GoP	990,000.00	990,000.00	
3	Supply and Delivery of MBX22 Terminal Lugs for Traction Motors	Engineering Division	NP-53.9 - Small Value Procurement	4/5/2019	4/9/2019	4/11/2019	4/12/2019	350	1000	GoP	350,000.00	350,000.00	
4	Supply and Delivery of Various Bearings	Engineering Division	NP-53.9 - Small Value Procurement	4/5/2019	4/9/2019	4/11/2019	4/12/2019	890000	1	GoP	890,000.00	890,000.00	
5	Rebuilding of Axle Shafts with Hub	Engineering Division	NP-53.9 - Small Value Procurement	4/5/2019	4/9/2019	4/11/2019	4/12/2019	950400	1	GoP	950,400.00	950,400.00	
6	Supply and Delivery of Bellows for Spring Pots and Traction Motors	Engineering Division	NP-53.9 - Small Value Procurement	4/5/2019	4/9/2019	4/11/2019	4/12/2019	949000	1	GoP	949,000.00	949,000.00	
7	Supply and Delivery of Public Announcement (PA) Plates	Engineering Division	NP-53.9 - Small Value Procurement	4/5/2019	4/9/2019	4/11/2019	4/12/2019	5387.67	72	GoP	387,912.24	387,912.24	
8	Supply and Delivery of Various Deep Sticks with Copper Seals	Engineering Division	NP-53.9 - Small Value Procurement	4/5/2019	4/9/2019	4/11/2019	4/12/2019	265000	1	GoP	265,000.00	265,000.00	
9	Supply and Delivery of Impact Wrenches	Engineering Division	NP-53.9 - Small Value Procurement	4/5/2019	4/9/2019	4/11/2019	4/12/2019	110700	3	GoP	332,100.00	332,100.00	
10	Supply and Delivery of e-clips for Tracks	Engineering Division	NP-53.9 - Small Value Procurement	4/5/2019	4/9/2019	4/11/2019	4/12/2019	537	1300	GoP	698,100.00	698,100.00	
11	Supply and Delivery of Rail Pads for Plinths	Engineering Division	NP-53.9 - Small Value Procurement	4/5/2019	4/9/2019	4/11/2019	4/12/2019	2376	400	GoP	950,400.00	950,400.00	
12	Supply and Delivery of Braided Cables	Engineering Division	NP-53.9 - Small Value Procurement	4/5/2019	4/9/2019	4/11/2019	4/12/2019	4988	200	GoP	997,600.00	997,600.00	
13	Supply and Delivery of Articulation Bellows	Engineering Division	NP-53.9 - Small Value Procurement	4/5/2019	4/9/2019	4/11/2019	4/12/2019	39800	24	GoP	955,200.00	955,200.00	
TOTAL											9,711,193.24	9,711,193.24	

Recommending Approval:

JER B. SAMSON
Chairperson - MRT3 MTP BAC
OIC - Assistant Secretary for Railway - DOTr

Funds Available: *CY 2018 Continuing Appropriations (RA. No. 10964)*

MARISSA P. BELA CRUZ
Administrative Officer V (Budget Officer III)
Department of Transportation - MRT3

Approved:

TIMOTHY JOHN R. BATAN
Head of the Procuring Entity
Undersecretary for Railway - DOTr