



**DEPARTMENT OF TRANSPORTATION - MRT3  
AMENDED ANNUAL PROCUREMENT PLAN (AAPP)  
FOR FISCAL YEAR 2019**

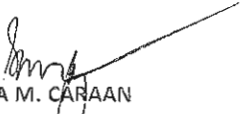
Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/ Project)
				Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020309000	MODE-Fuel, Oil and Lubricant Expenses											
70309000	Procurement of Petroleum, Oil and Lubricants for DOTr-MRT3 Service Vehicles	Administrative Division	NP-53.9 Small Value Procurement	Q2/Q3	Q2/Q3	Q2/Q3	Q2/Q3	NEP 2019	750,000.00	750,000.00		The following changes have been made for this procurement: 1.) The Mode of Procurement from Competitive Bidding to Small Value Procurement; 2.) The Total Estimated Budget from PhP 996,750.00 to PhP750,000.00. The End-User has summarize the consumption of the fuel, oil and lubricants to be less than a year as has been computed.
<b>TOTAL</b>									750,000.00	750,000.00	-	


Prepared By:


Certification: Funds provided by


Recommending Approval:

Approved by:

  
RITA M. CARAAN  
Chief, Administrative Officer  
MTT-Admin Head  
Hr. BAC-Secretariat

  
MARISSA P. DELA CRUZ  
Supervising Administrative Officer  
DOTr-MRT3

  
MICHAEL J. COPATI  
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GEN. RODOLFO GARCIA (Ret.)  
General Manager  
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DOTr-MRT3

s/a-app19-005



DEPARTMENT OF TRANSPORTATION - MRT3  
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				Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020301000	<b>MOOE-Office Supplies/Materials/Equipment Expenses</b>											
5020301000	Procurement of ink Cartridge, HP 85A-Toner	Administrative	NP-S3.9-Small Value Procurement	Q2/Q3	Q2/Q3	Q2/Q3	Q2/Q3	NEP 2019	957,080.00	957,080.00	-	Change of Mode of Procurement due to immediate need of various End-Users and due to non-availability of stocks in the Procurement Service. The said item will be available on July 2019. see attached list from Procurement Service.
	<b>TOTAL</b>								957,080.00	957,080.00	-	


Prepared By:


Certification: Funds provided *fy 2019 OAA, subject to the release of funds*


Recommending Approval:

Approved by:

  
 RITA M. CARAAN  
 Chief Administrative Officer  
 BAC-Secretariat

  
 MARISSA P. DELA CRUZ  
 Supervising Administrative Officer  
 Finance & Comptrollership Division

  
 MICHAEL J. CAPATI  
 Director for Operations  
 Chairperson, DOTr-MRT3 Local BAC

  
 GEN. RODOLFO J. GARCIA (Ret.)  
 General Manager  
 Head of the Procuring Entity  
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FOR FISCAL YEAR 2019**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
				Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5021305099	<b>MOOE-Repairs and Maintenance-Other Machinery and Equipment</b>											
5021305099	Sharp Copiers		Direct Contracting	Q2/Q3	Q2/Q3	Q2/Q3	Q2/Q3	GAA 2018			-	Inclusion to APP2019 as supplemental for additional budget from 2018 Source of Funds, under Repairs and Maintenance-Other Machinery and Equipment
	SN: 15013317	Finance & Comptrollership							21,546.00	21,546.00	-	
	SN: 0501088Y	Engineering Division							19,508.00	19,508.00	-	
	TOTAL								41,054.00	41,054.00	-	

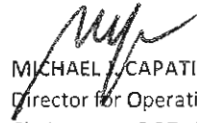
Prepared By:

  
RITA M. CARAAN  
Chief, Administrative Officer  
Head, BAC-Secretariat

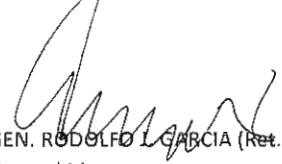
Certification: Funds provided GAA 2018

  
MARISSA P. DELA CRUZ  
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Finance & Comptrollership Division

Recommending Approval:

  
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Chairperson, DOTr-MRT3 Local BAC

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General Manager  
Head of the Procuring Entity  
DOTr-MRT3



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				Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020401000	<b>MOOE-Water Expenses</b>											
5020401000	Procurement of Supply and Delivery of Purified Drinking Water for MRT3 Employees	Administrative	NP-53.9-Small Value Procurement	Q2/Q3	Q2/Q3	Q2/Q3	Q2/Q3	NEP 2019	598,290.00	598,290.00	-	The existing contract of the provider will end this May 2019 that resulted to the following changes in the general description/title, the quantity/size/unit, mode of procurement and the estimated amount of budget.
	<b>TOTAL</b>								598,290.00	598,290.00	-	


Prepared By:


Certification: Funds provided *CY 2019 GAA,*  
*Subject to the release of funds*


Recommending Approval:

Approved by:

  
 RITA M. CARAAN  
 Chief, Administrative Officer  
 Head BAC-Secretariat

  
 MARISSA P. DELA CRUZ  
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 General Manager  
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 DOTr-MRT3

s/a-app19-009



**DEPARTMENT OF TRANSPORTATION - MRT3  
AMENDED ANNUAL PROCUREMENT PLAN (AAP)  
FOR FISCAL YEAR 2019**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program / Project)
				Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MDOE	CO	
5021305099	MOOE-Repairs and Maintenance-Other Machinery and Equipment											
5021305099	Counting Machines Bill	Finance & Comptrollership	Direct Contracting	Q2/Q3	Q2/Q3	Q2/Q3	Q2/Q3	GAA 2019	32,725.00	32,725.00	-	A change in the Mode of Procurement from Small Value Procurement to Direct Contracting. As the result in the Market Research, there are no other company that can provide repair and maintenance on the GLORY brand products. Only FUNCTIONAL INC. can provide preventive maintenance contract for the money counting machines. Said Supplier submitted a Distributor Certificate as authorized partner of GLORY GLOBAL SOLUTIONS (SINGAPORE) PTE. LTD.
	Counting Machines Coin								61,880.00	61,880.00	-	
	TOTAL								94,605.00	94,605.00	-	

Prepared By:

Certification: Funds provided GAA CY 2019

Recommending Approval:

Approved by:

RITA M. CARAAN  
Chief, Administrative Division  
Head, BAC Secretariat

MARISSA P. DE LA CRUZ  
Supervising Administrative Officer  
Finance & Comptrollership Division

MICHAEL J. CAPATI  
Director for Operations  
Chairperson, DOTr-MRT3 Local BAC

GEN. RIDDOLFO J. GARCIA (Ret.)  
General Manager  
Head of the Procuring Entity  
DOTr-MRT3





**DEPARTMENT OF TRANSPORTATION - MRT3  
AMENDED ANNUAL PROCUREMENT PLAN (AAP)  
FOR FISCAL YEAR 2019**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
502030100C	<b>MODE-Office Supplies/Materials/Equipment Expenses</b>											
502030100C	Paper, Multi-copy, 80gsm, A4 (210mmx297mm)	Administrative	Section 52.1 (b)- Shopping	Q2/Q3	Q2/Q3	Q2/Q3	Q2/Q3	GAA 2019	665,883.75	665,833.75	-	Change of Mode of Procurement due to immediate need of various End-Users and due to non-availability of stocks in the Procurement Service. The said item will be available on July 2019. See an attached list from Procurement Service.
	<b>TOTAL</b>								665,883.75	665,833.75	-	

Prepared By:

RITA M. CARAAN  
Chief, Administrative Division  
, BAC-Secretariat

Certification: Funds provided CY 2019 GAA  
(Office Supplies Exp.)

MARISSA P. DE LA CRUZ  
Supervising Administrative Officer  
Finance & Comptrollership Division

Recommending Approval:

MICHAEL J. LAPATI  
Director for Operations  
Chairperson, DOTr-MRT3 Local BAC

Approved by:

GEN. RODOLFO J. GARCIA (Ret.)  
General Manager  
Head of the Procuring Entity  
DOTr-MRT3



**DEPARTMENT OF TRANSPORTATION - MRT3  
AMENDED ANNUAL PROCUREMENT PLAN (AAP)  
FOR FISCAL YEAR 2019**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/ Project)
				Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020301000	<b>MOOE-Office supplies/Materials/Equipment Expenses</b>											
5020301000	Procurement of Consumables and Repair & maintenance for Duplicating Machine	Administrative	Direct Contracting	Q2/Q3	Q2/Q3	Q2/Q3	Q2/Q3	GAA 2019	41,685.00	41,685.00	-	Change of Mode of Procurement from Small Value Procurement to Direct Contracting. Akinto Marketing Corporation is the appointed distributor of AKINTO products as certified by the Xiamer Glory Bright Star Electronics Co., Ltd. Xiamen D-Atronic Computer Material Co., Ltd.
	<b>TOTAL</b>								41,685.00	41,685.00	-	

Prepared By:

**RITA M. CARAAN**  
 Chief, Administrative Division  
 Head, BAC-Secretariat

Certification: Funds provided *C/2019 GAA / Office Supplies*

**MARISSA P. DELA CRUZ**  
 Supervising Administrative Officer  
 Finance & Comptrollership Division

Recommending Approval:

**MICHAEL J. CAPATI**  
 Director for Operations  
 Chairperson, DOTr-MRT3 Local BAC

Approved by:


**GEN. RODOLFO J. GARCIA (Ret.)**  
 General Manager  
 Head of the Procuring Entity  
 DOTr-MRT3




DEPARTMENT OF TRANSPORTATION - MRT3  
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				Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020301000	MOOE-Office Supplies/Materials/Equipment Expenses											
5020301000	Data Folder	Administrative	Section 52.1 (b)- Shopping	Q2/Q3	Q2/Q3	Q2/Q3	Q2/Q3	GAA 2019	106,547.20	106,547.20	-	The Change of Mode of Procurement is due to the immediate need of various End-Users and Non-Availability of Stocks in the Procurement Service. The earliest availability of the said item will be on the 4th week of June 2019 as indicated in the attached List of Common-Use Suppliers and Equipment, and Certificate of Non-Availability of Stocks from Procurement Service as of June 6, 2019.
<b>TOTAL</b>									106,547.20	106,547.20	-	

Prepared By:

  
 RITA M. CARAAN  
 Chief, Administrative Division  
 Head, BAC-Secretariat

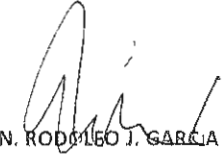
Certification: Funds provided CY 2019 GAA

  
 MARISSA P. DE LA CRUZ  
 Supervising Administrative Officer  
 Finance & Comptrollership Division

Recommending Approval:

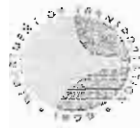
  
 MICHAEL J. CAPATI  
 Director for Operations  
 Chairperson, DOTr-MRT3 Loca. BAC

Approved by:

  
 GEN. RODOLFO J. GARCIA (Ret.)  
 General Manager  
 Head of the Procuring Entity  
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				Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020301000	MOOE-Office Supplies/Materials/Equipment Expenses											
5020301000	Brother Toner, TN-3478	Administrative	Shopping	Q2/Q3	Q2/Q3	Q2/Q3	Q2/Q3	GAA 2019	578,893.04	578,893.04	-	The Change of Mode of Procurement is due to the immediate need of various End-Users and Non-Availability of Stocks in the Procurement Service. As indicated in the attached List of Common-Use Suppliers and Equipment, and Certificate of Non-Availability of Stocks from Procurement Service dated June 7, 2019, the procurement process is still ongoing.
<b>TOTAL</b>									578,893.04	578,893.04	-	

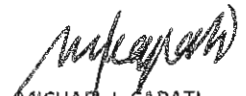
Prepared By:

  
 RITA M. CARAAN  
 Chief, Administrative Division  
 Head, BAC-Secretariat

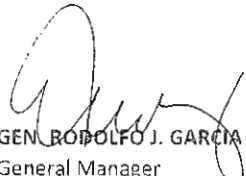
Certification: Funds provided CY 2019 GAA

  
 MARISSA P. DELA CRUZ  
 Supervising Administrative Officer  
 Finance & Comptrollership Division

Recommending Approval:

  
 MICHAEL J. CAPATI  
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 Chairperson, DOTr-MRT3 Local BAC

Approved by:

  
 GEN. RODOLFO J. GARCIA (Ret.)  
 General Manager  
 Head of the Procuring Entity  
 DOTr-MRT3

DEPARTMENT OF TRANSPORTATION - MRT3  
ANNUAL PROCUREMENT PLAN (APP)  
FOR FISCAL YEAR 2019


Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Posting of ITB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MOOE - INTERNET SUBSCRIPTION SERVICES												
5020503000	150 Mbps Dedicated Internet Services for the MRT3 Stations - For Nine Months Contract up to December 31, 2019	Support Staff/AFCS Office/Computer Section	Public Bidding	Q1	Q1	Q1	Q1	GAA 2018	1,929,750.00	1,929,750.00		

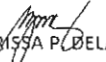
Prepared by:

Certification: Funds provided by R.A. 10964, the General Appropriation Act FY2018


Recommending Approval:

Approved by:

  
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