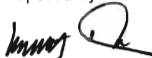


Mariveles Mental Hospital Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MCOE	CO	
2019-01	Procurement of Drugs & Medicines 2019	Pharmacy	Competitive Bidding	16-Nov-18	10-Dec-18 10:00AM	Jan 7-9, 2019	Jan 10-11, 2019	Others	16,003,532.30	16,003,532.30	N/A	Drugs and Medicines for MMH Patients Use. Source of Fund: Trust Fund
2019-02	Provision of Security Service 2019	Security	Competitive Bidding	26-Dec-18	15-Jan-19 10AM	21-Jan-19	22-Jan-19	GoP	1,620,000.00	1,620,000.00	N/A	Security Service For Patients and Employees Safety
2019-03	Procurement of Medical and Miscellaneous Supplies 2019	All Units	Competitive Bidding	24-Jan-19	13-Feb-19 10AM	22-Feb-19	26-Feb-19	GoP	3,847,705.90	3847705.9	N/A	Medical and Miscellaneous Supplies for MMH Staff and Patients Use
2019-04	NFA RICE, 50 Kg/sacks	NDU	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	2,925,000.00	2,925,000.00	N/A	Food for MMH Patients

Prepared by:


Vincent A. Isip


Chairman, BAC Secretariat

Fund Available:


Learn D. Maglaqui

Head, Budget Unit

Recommending Approval:


Zoraida F. Afable, MD
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