


**MARITIME INDUSTRY AUTHORITY-IX ; ANNUAL PROCUREMENT PLAN (NON-CSE) FOR FY 2019**


| Code (PAP) | Procurement Program/Project                     | PMO/End-User | Mode of Procurement          | Schedule for Each Procurement Activity |                  |                 |                  | Source of Funds | Estimated Budget (Php) |                  |    | Remarks<br><small>(brief desc. of Program/Project)</small> |
|------------|---|--------------|------------------------------|--|------------------|-----------------|------------------|-----------------|------------------------|------------------|----|--|
|            |   |              |                              | Ads/Post/B/REI                         | Sub/Open of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE             | CO |  |
| 2019       |   |              |                              |  |                  |                 |                  |                 |                        |                  |    |  |
|            | Electricity Expenses                            | RO-IX        | Direct Cont.w/Zamcelco       |  |                  |                 |                  | GAA 2019        | 360,000.00             | 360,000.00       |    | OFFICE USE   |
|            | Fuel, Oil Lubricants expenses                   | RO-IX        | Direct Cont.w/Phoenix        |  |                  |                 |                  | GAA 2019        | 64,000.00              | 64,000.00        |    | -DO-   |
|            | Internet Subscription                           | RO-IX        | Direct Cont.w/PLDT           |  |                  |                 |                  | GAA 2019        | 104,000.00             | 104,000.00       |    | -DO-   |
|            | Cable, Sattelite Expenses                       | RO-IX        | Direct Cont.w/SKYCABLE       |  |                  |                 |                  | GAA 2019        | 14,000.00              | 14,000.00        |    | -DO-   |
|            | Postage and Courier Expenses                    | RO-IX        | Direct Cont.w/DHL            |  |                  |                 |                  | GAA 2019        | 48,000.00              | 48,000.00        |    | -DO-   |
|            | Telephone-Landline                              | RO-IX        | Direct Cont.w/PLDT           |  |                  |                 |                  | GAA 2019        | 76,000.00              | 76,000.00        |    | -DO-   |
|            | Telephone-Mobile                                | RO-IX        | Direct Cont.w/GLOBE          |  |                  |                 |                  | GAA 2019        | 30,000.00              | 30,000.00        |    | -DO-   |
|            | Water Expenses                                  | RO-IX        | Direct Cont.w/ZCWD           |  |                  |                 |                  | GAA 2019        | 35,000.00              | 35,000.00        |    | -DO-   |
|            | RENT EXPENSE                                    | RO-IX        | Direct Cont.                 |  |                  |                 |                  | GAA 2019        | 738,000.00             | 738,000.00       |    | -DO-   |
|            | Accountable Forms Expenses                      | RO-IX        | Shopping                     |  |                  |                 |                  | GAA 2019        | 31,000.00              | 31,000.00        |    | OFFICE USE   |
|            | GAD Training expenses                           | RO-IX        | Shopping                     |  |                  |                 |                  | GAA 2019        | 900,000.00             | 900,000.00       |    | -DO-   |
|            | Meetings/Forum                                  | RO-IX        | Shopping                     |  |                  |                 |                  | GAA 2019        | 30,000.00              | 30,000.00        |    | PARTICIPANTS   |
|            | Repairs-Vehicle                                 | RO-IX        | Shopping                     |  |                  |                 |                  | GAA 2019        | 60,000.00              | 60,000.00        |    | OFFICE USE   |
|            | Training Expenses                               | RO-IX        | Shopping                     |  |                  |                 |                  | GAA 2019        | 233,000.00             | 233,000.00       |    | -DO-   |
|            | Security Services                               | RO-IX        | Shopping                     |  |                  |                 |                  | GAA 2019        | 168,000.00             | 168,000.00       |    | -DO-   |
|            | Taxes, Duties & Licenses                        | RO-IX        | Direct Cont.w/ BIR           |  |                  |                 |                  | GAA 2019        | 19,000.00              | 19,000.00        |    | -DO-   |
|            | Fidelity Bond Premiums Expense                  | RO-IX        | Direct Cont.w/Bu.of Treasury |  |                  |                 |                  | GAA 2019        | 33,000.00              | 33,000.00        |    | -DO-   |
|            | Insurance Expenses                              | RO-IX        | Direct Cont.w/ GSIS          |  |                  |                 |                  | GAA 2019        | 40,000.00              | 40,000.00        |    | -DO-   |
|            | Membership, Dues & Contribution to Organization | RO-IX        | Direct Cont.w/ IBP/RedCross  |  |                  |                 |                  | GAA 2019        | 8,000.00               | 8,000.00         |    | -DO-   |
|            | Subscription Expenses                           | RO-IX        | Shopping                     |  |                  |                 |                  | GAA 2019        | 16,000.00              | 16,000.00        |    | -DO-   |
|            |   |              |                              |  |                  |                 |                  |                 |                        |                  |    |  |
|            |   |              |                              |  |                  |                 |                  |                 |                        |                  |    |  |
|            |   |              |                              |  |                  |                 |                  |                 |                        |                  |    |  |
|            | <b>TOTAL</b>                                    |              |                              |  |                  |                 |                  |                 | Php 3,007,000.00       | Php 3,007,000.00 |    |  |

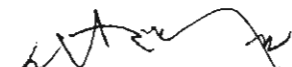
Prepared by:

Certified Funds Available:

APPROVED:

  
Adelaida O. Cabato  
Supply Officer II

  
MICHAEL E. ZAMORANO  
ACCOUNTANT I

  
JEFFREY A. BANGSA  
REGIONAL DIRECTOR  
(HEAD OF AGENCY)