

Lupon Water District Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1 06 01 010	1 - 1,0000 square meters more or less lot for exploratory/ production well.	LWD	DC					ICGF	500,000.00		500,000.00	Procurement of lot for Production Well
1 06 03 050	Power Transformer, Kwh Meters end other electrical materials	LWD	S					ICGF	376,420.00		376,420.00	Supply & delivery of power transformers, Electric meters & other needed materials
1 06 05 020	Procurement of Office Equipment (Airconditioner, Vacuum Cleaner & Water Dispenser)	LWD	S					ICGF	75,000.00		75,000.00	Supply & delivery of Airconditioner, Vecuim Cleaner & Water dispenser
1 06 06 010	Motor Vehicle	LWD	S					ICGF	175,000.00		175,000.00	Supply & delivery of 1 unit motor vehicle
1 06 05 030	Procurement of Information & Communication Equipment	LWD	S					ICGF	140,000.00		140,000.00	Supply & Delivery of 1 computer set, laptop, megephone, bio metric and printer
1 06 05 070	Procurement of Brand new Diesel Generating Set, 60KW, 75 KVA, 3Ø, 230 volts	LWD	PB	Feb 1 - 8, 2019	Feb 3 - 20, 2019	Feb. 27, 2019	Mar. 1, 2019	ICGF	1,250,000.00		1,250,000.00	Supply/ Delivery & commissioning of stand-by Genset for pumping.
	a.											
	b. Chloronometer reader	LWD	S					ICGF	50,000.00		50,000.00	Supply/Delivery of Chloronometer reader
	c. Solar Battery Panel with complete accessories	LWD	S					ICGF	30,000.00		30,000.00	Supply /Delivery of Soler Battery panel with complete accessories
1 06 03 040	a. Fencing of Filtration Pient & Elivated Still Tank	LWD	S					ICGF	248,420.00		248,420.00	Supply & delivery of fencing materials
	b. Provision of 200mm x 6m uPVC Distribution Pipelines	LWD	PB					ICGF	35,500.00		35,500.00	Supply & Delivery of 200mm x 6m uPVC pipes
	Provision of 150mm x 6m uPVC Distribution Pipelines	LWD	S					ICGF	510,000.00		510,000.00	Supply & Delivery of 150mm x 6m uPVC Pipes
	Provision of 100mm x 6m uPVC Distribution Pipelines	LWD	S					ICGF	64,000.00		64,000.00	Supply & Delivery of 100mm x 6m uPVC Pipes
	Provision of 75mm x 6m uPVC Distribution Pipelines	LWD	S					ICGF	38,000.00		38,000.00	Supply & Delivery of 75mm x 6m uPVC Pipes
	Provision of 50mm x 6m uPVC Distribution Pipelines	LWD	S					ICGF	28,000.00		28,000.00	Supply & Delivery of 50mm x 6m uPVC Pipes
	c. Valves and Fittings	LWD	S					ICGF	117,855.00		117,855.00	Supply & Delivery of valves & fittings size 2, 3, 4, 6, 8.
	d. Water Meters, 15mm(1/2") Vane Wheel Type	LWD	S					ICGF	220,000.00		220,000.00	Supply & Delivery of 200 pcs water meters
	e. Service connections materials	LWD	S					ICGF	92,650.00		92,650.00	Supply & Delivery of various service connection materials

f.	25 Hp Stainless Submersible Pump & Motor with splicing kit, rubber & Plastic tapes.	LWD	S					ICGF	300,000.00		300,000.00	Supply & Delivery of Stainless Pump & Motor w/ splicing kit, plastic & rubber tapes
g.	1 HP Submersible pump	LWD	S					ICGF	10,000.00		10,000.00	Supply/Delivery of 1 HP submersible pump
h.	20 Hp Centrifugal Pump and Motor.	LWD	S					ICGF	140,000.00		140,000.00	Supply & Delivery of 1 unit 20 Hp centrifugal pump
i.	Powerhouse/ Pumphouse	LWD	S					ICGF	195,720.00		195,720.00	Supply & Delivery of construction materials
TOTAL									4,596,565.00	-	4,596,565.00	

Prepared by:


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Approved by:


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