

REPUBLIC OF THE PHILIPPINES
 REGION XII
 Province of Cotabato
 Annual Procurement Plan for FY-2019 UPDATED
 Supplemental as of January - June
 (APP)

19 AUG -6

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program / Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MUNICIPAL BUDGET OFFICE												
1000-000-3-01-008-9-1	Information & Communication Technology Equipment	MBO	RFQ	February 1, 2019	February 5, 2019	February 7, 2019	February 8, 2019	General Fund	100,000.00		100,000.00	Information & Communication Technology Equipment
1000-000-3-01-008-9-2	Procurement of Common Office Supplies	MBO	Agency to Agency	As Needed Quarterly				General Fund	75,000.00	75,000.00		Procurement of Common Office Supplies
1000-000-3-01-008-9-3	Telephone Expense Mobile	MBO	Shopping	Canvass as needed				General Fund	6,000.00	6,000.00		Telephone Expense Mobile
1000-000-3-01-008-9-4	Printing and Publication Expenses	MBO	Shopping	Canvass as needed				General Fund	5,000.00	5,000.00		Printing and Publication Expenses
1000-000-3-01-008-9-5	Repair and maintenance- Office Equipment	MBO	Shopping	Canvass as needed				General Fund	10,000.00	10,000.00		Repair and maintenance- Office Equipment
1000-000-3-01-008-9-6	Repair and Maintenance- ICT	MBO	Shopping	Canvass as needed				General Fund	15,000.00	15,000.00		Repair and Maintenance- ICT
1000-000-3-01-008-9-7	Other Maintenance & Operating Expenses	MBO	Shopping	Canvass as needed				General Fund	8,000.00	8,000.00		Other Maintenance & Operating Expenses
LDRRM OFFICE												
9000-000-3-03-008-1-1	Office Supplies	LDRRMO	Agency to Agency	As Needed Quarterly				General Fund	60,000.00	60,000.00		Office Supplies
9000-000-3-03-008-1-2	Telephone Expenses Mobile	LDRRMO	Shopping	Canvass as needed				General Fund	6,000.00	6,000.00		Telephone Expenses Mobile
9000-000-3-03-008-1-3	Printing and Publication Expense	LDRRMO	Shopping	Canvass as needed				General Fund	10,000.00	10,000.00		Printing and Publication Expense
9000-000-3-03-008-1-4	Repair and Maintenance- ICT Equipment	LDRRMO	Shopping	Canvass as needed				General Fund	10,000.00	10,000.00		Repair and Maintenance- ICT Equipment
9000-000-3-03-008-1-5	Repair and Maintenance- Disaster Responce and Rescue Equipment	LDRRMO	Shopping	Canvass as needed				General Fund	20,000.00	20,000.00		Repair and Maintenance- Disaster Responce and Rescue Equipment
9000-000-3-03-008-1-6	Other Maintenance & Other Operating Expenses	LDRRMO	Shopping	Canvass as needed				General Fund	4,000.00	4,000.00		Other Maintenance & Other Operating Expenses
9000-000-3-03-008-2-1	Continuing Capability Building for DRRMC	LDRRMO	RFQ	Canvass as needed				DRRMF	300,000.00	300,000.00		Continuing Capability Building for DRRMC
9000-000-3-03-008-2-2	Procurement of Disaster Equipment	LDRRMO	Shopping	Canvass as needed				DRRMF	40,000.00		40,000.00	Procurement of Disaster Equipment
9000-000-3-03-008-2-3	Continuing Capability Building for Constituents	LDRRMO	RFQ	June 3, 2019	June 7, 2019	June 9, 2019	June 10, 2019	DRRMF	200,000.00	200,000.00		Continuing Capability Building for Constituents
9000-000-3-03-008-2-4	Advocacies & information Education Campaign services	LDRRMO	Public Bidding	March 1, 2019	March 20, 2019	March 22, 2019	March 28, 2019	DRRMF	300,000.00	300,000.00		Advocacies & information Education Campaign services
9000-000-3-03-008-2-5	Procurement of search, rescue & Recovery equipment	LDRRMO	Public Bidding	March 1, 2019	March 20, 2019	March 22, 2019	March 28, 2019	DRRMF	335,003.00		335,003.00	Procurement of search, rescue & Recovery equipment
9000-000-3-03-008-2-6	Procurement of Disaster Equipment	LDRRMO	Shopping	Canvass as needed				DRRMF	25,000.00		25,000.00	Procurement of Disaster Equipment
9000-000-3-03-008-2-7	Greening program: such as: Planting and Growing trees, Fruit trees, Bamboo & Riparian tress	LDRRMO	RFQ	July 1, 2019	July 5, 2019	July 8, 2019	July 8, 2019	DRRMF	170,000.00		170,000.00	Greening program: such as: Planning and Growing trees, Fruit trees, Bamboo & Riparian tress

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9000-000-3-03-008-2-8	Preparation of Foods & Non-foods: Welfare goods	LDRRMO	Agency to Agency			January 25, 2019	January 30, 2019	DRRMF	300,000.00	300,000.00		Preparation of Foods & Non-foods: Welfare goods
9000-000-3-03-008-2-9	Goods: Foods, assorted Food & Non-Foods	LDRRMO	RFQ	Feb. 20, 2019	Feb. 25, 2019	February 27, 2019	Feb. 28, 2019	DRRMF	152,000.00	152,000.00		Goods: Foods, assorted Food & Non-Foods
9000-000-3-03-008-2-10	Medicines	LDRRMO	RFQ	May 1, 2019	May 7, 2019	May 9, 2019	May 10, 2019	DRRMF	100,000.00	100,000.00		Medicines
9000-000-3-03-008-2-11	Road Networks: Rehabilitation/ Improvement of Road Access	LDRRMO	Public Bidding	Feb. 20, 2019	March 9, 2019	March 12, 2019	March 17, 2019	DRRMF	3,000,000.00		3,000,000.00	Road Networks: Rehabilitation/ Improvement of Road Access
9000-000-3-03-008-2-12	Quick Response assistance	LDRRMO	Emergency	As Needed				DRRMF	2,325,669.07	2,325,669.07		Quick Response assistance
9000-000-3-03-008-2-12	Concreting of Sinapangan- Montay Road	LDRRMO	Public Bidding	January 21, 2019	January 29, 2019	Feb. 4, 2019	Feb. 10, 2019	DRRMF	3,000,000.00		3,000,000.00	Concreting of Sinapangan- Montay Road
9000-000-3-008-001-001	Procurement of Rescue Vehicle	LDRRMO	Public Bidding	June 10, 2019	June 29, 2019	July 3, 2019	July 8, 2019	Unexpended LDRRMF	1,800,000.00		1,800,000.00	Procurement of Rescue Vehicle
9000-000-3-008-001-002	Procurement of Motorcycle	LDRRMO	RFQ	June 10, 2019	June 14, 2019	June 17, 2019	June 19, 2019	Unexpended LDRRMF	150,000.00		150,000.00	Procurement of Motorcycle
9000-000-3-008-001-003	Procurement of Professional Camera	LDRRMO	RFQ	June 10, 2019	June 14, 2019	June 17, 2019	June 19, 2019	Unexpended LDRRMF	100,000.00		100,000.00	Procurement of Professional Camera
9000-000-3-008-001-004	Procurement of unmanned aircraft system (drone)	LDRRMO	RFQ	June 10, 2019	June 14, 2019	June 17, 2019	June 19, 2019	Unexpended LDRRMF	150,000.00		150,000.00	Procurement of unmanned aircraft system (drone)
9000-000-3-008-001-005	Procurement of Disaster Equipment	LDRRMO	Public Bidding	July 8, 2019	July 27, 2019	July 31, 2019	August 2, 2019	Unexpended LDRRMF	768,366.90		768,366.90	Procurement of Disaster Equipment
	MSWDO											
3000-500-3-02-005-1	Procurement of Office Supplies	MSWDO	Agency to Agency	As Needed Quarterly				General Fund	55,000.00	55,000.00		Procurement of Office Supplies
3000-500-3-02-005-2	Telephone Expense and Mobile	MSWDO	Shopping	Canvass as needed				General Fund	6,000.00	6,000.00		Telephone Expense and Mobile
3000-500-3-02-005-3	Repair and maintenance- Office Equipment	MSWDO	Shopping	Canvass as needed				General Fund	5,000.00	5,000.00		Repair and maintenance- Office Equipment
3000-500-3-02-005-4	Repair and Maintenance- ICT Equipment	MSWDO	Shopping	Canvass as needed				General Fund	10,000.00	10,000.00		Repair and Maintenance- ICT Equipment
3000-500-3-02-005-5	Other Maintenance and Operating Expense	MSWDO	Shopping	Canvass as needed				General Fund	5,000.00	5,000.00		Other Maintenance and Operating Expense
	SENIOR CITIZEN											
3000-000-3-02-005-39-2	Mobility Gadgets Wheel Chair, cane, crutches, walker	Senior Citizens - MSWDO	RFQ	March 1, 2019	March 5, 2019	March 7, 2019	March 8, 2019	General Fund SCF	100,000.00	100,000.00		Assistive devices Wheel Chair, cane, crutches, walker
3000-000-3-02-005-39-1	ELDERLY WEEK CELEBRATION 1. FOOD AND SNACKS 2.SUPPLIES and Materials	Senior Citizens - MSWDO	Shopping			Agust 9, 2019	August 10, 2019	General Fund SCF	150,000.00	150,000.00		ELDERLY WEEK CELEBRATION 1. FOOD AND SNACKS/SUPPLIES
3000-000-3-02-005-42	Provision of Medicines	Senior Citizens - MSWDO	RFQ	March 8, 2019	March 12, 2019	March 14, 2019	March 15, 2019	General Fund SCF	109,788.72	109,788.72		Provision of Medicines
3000-000-3-02-005-39-40	Burial assistance: Extended materials support to individual in crisis situation	Senior Citizens - MSWDO	RFQ	March 19, 2019	March 25, 2019	March 27, 2019	March 29, 2019	General Fund SCF	350,000.00	350,000.00		Burial assistance: Extended materials support to individual in crisis
3000-000-3-02-005-41	MEETINGS AND SEMINARS Meals and Snacks/ supplies and Materials	Senior Citizens - MSWDO	Shopping	Canvass As Needed				General Fund SCF	166,063.39	166,063.39		MEETINGS AND SEMINARS Meals and Snacks/ supplies and Materials
	LCPC											
3000-000-3-02-005-25	Children congress Meals and Snacks Supplies and Materials	LCPC-MSWDO	Shopping	Canvass September 2, 2019				General Fund LCPCF	50,000.00	50,000.00		Children congress meals and Snacks Supplies and Materials
3000-000-3-02-005-26	Training & Seminars for Day care workers- orientation on ECCD Meals & Snacks Supplies & Materials	LCPC-MSWDO	Shopping	April 1, 2019				General Fund LCPCF	270,000.00	270,000.00		Training & Seminars for Day care workers- orientation on ECCD Meals & Snacks Supplies & Materials

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3000-000-3-02-005-31	MEETINGS AND SEMINARS Meals and Snacks/ supplies and Materials	LCPC-MSWDO	RFQ	May 1, 2019	May 6, 2019	May 8, 2019	May 10, 2019	General Fund LCPCF	210,000.00	210,000.00		MEETINGS AND SEMINARS Meals and Snacks/ supplies and Materials
3000-000-3-02-005-32	Prepared annual work and financial plan, LDPC, LSCR and other documents for Children Meals & Snacks Supplies and Materials	LCPC-MSWDO	RFQ	May 1, 2019	May 6, 2019	May 8, 2019	May 10, 2019	General Fund LCPCF	79,577.43	79,777.43		Prepared annual work and financial plan, LDPC, LSCR and other documents for Children Meals & Snacks Supplies and Materials
3000-000-3-02-005-27	CHILDREN IN NEED OF SPECIAL PROTECTION	LCPC-MSWDO	Shopping	Canvass As Needed				General Fund LCPCF	122,198.42	122,198.42		CHILDREN IN NEED OF SPECIAL PROTECTION
	GAD											
3000-000-3-02-005-5	Free casket/ Embalming Services	GAD - MSWDO	Public Bidding	February 1, 2019	February 21, 2019	March 4, 2019	Marh 15, 2019	General Fund-GAD	422,800.00	422,800.00		Free casket/ Embalming
3000-000-3-02-005-8-1	Women's Group Enchancement	GAD - MSWDO	Shopping			February 7, 2019	Feb.8, 2019	General Fund-GAD	150,000.00	150,000.00		Women's day celebration
3000-000-3-02-005-8-2	Youth Group Enchancement	GAD - MSWDO	Shopping			April 4, 2019	April 5, 2019	General Fund-GAD	50,000.00	50,000.00		Youth group Enchancement
3000-000-3-02-005-8-3	Orientation on the SOLO Parent Enchancement	GAD - MSWDO	Shopping	Canvass May 3, 2019				General Fund-GAD	30,000.00	30,000.00		Orientation on the SOLO Parent Enchancement
3000-000-3-02-005-9	Social protection program	GAD - MSWDO	Shopping	Canvass March 1, 2019				General Fund-GAD	100,000.00	100,000.00		Social protection program
3000-000-3-02-005-18	Capability building for GFPS member, CSO, TWG	GA0 - MSWDO	Shopping	Canvass as needed				General Fund-GAD	100,000.00	100,000.00		Capability building for GFPS member, CSO, TWG
3000-000-3-02-005-19	GAD PPS Quarterly meeting (Meals & Snacks)	GAD - MSWDO	Shopping	Canvass March 1, 2019 and June 1, 2019				General Fund-GAD	20,000.00	20,000.00		GAD Quarterly meeting Meals & Snacks
	PWD											
3000-000-3-02-005-34	NDPR Week Celebration Supplies and Materials Meals and snacks	PWD-MSWDO	Shopping			May 3, 2019	May 6, 2019	General Fund PWDF	150,000.00	150,000.00		NDPR Week Celebration Supplies and materials Meals and snacks
3000-000-3-02-005-35	Livelihood Assistance	PWD-MSWDO	RFQ	March 1, 2019	March 5, 2019	March 7, 2019	March 8, 2019	General Fund PWDF	150,000.00	150,000.00		Livelihood Assistance
3000-000-3-02-005-38	Auxillary Devices	PWD-MSWDO	RFQ	March 1, 2019	March 5, 2019	March 7, 2019	March 8, 2019	General Fund PWDF	109,788.72	109,788.72		Provision of Medicines
3000-000-3-02-005-36	Burial assistance: Extended materials support to individual in crisis situation (AICS)	PWD-MSWDO	Shopping	As Needed				General Fund PWDF	166,063.39	166,063.39		Burial assistance: Extended materials support to individual in crisis situation (AICS)
3000-000-3-02-005-37	Meeting and Seminars Meals and Snacks/Supplies and Materials	PWD-MSWDO	Shopping	Canvass as needed				General Fund PWDF	50,000.00	50,000.00		Streghtening of PWD Organization
OFFICE OF MUNICIPAL AGRICULTURIST												
8000-000-3-02-003-1-1	Computer set with Printer	OMAg	Shopping			March 14, 2019	March 15, 2019	General Fund	50,000.00		50,000.00	Computer set with Printer
8000-000-3-02-003-1-2	Procurement of Various OfficeSupplies	OMAg	Agency to Agency	As Needed Quarterly				General Fund	75,000.00	75,000.00		Procurement of Various Supplies
8000-000-3-02-003-1-3	Purchase of Biologics, needle, syringe and drenching gun	OMAg	Shopping	Canvass Quarterly				General Fund-GAD	100,000.00	100,000.00		Purchase of Biologics, needle, syringe and drenching gun
8000-000-3-02-003-1-4	Purchase of Fertilizer	OMAg	Public Bidding	March 1, 2019	March 21, 2019	March 28, 2019	March 30, 2019	General Fund-GAD	280,000.00	280,000.00		Purchase of Fertilizer
8000-000-3-02-003-1-5	Purchase of Vegetable Seeds	OMAg	Shopping			April 18, 2019	April 19, 2019	General Fund-GAD	50,000.00	50,000.00		Purchase of Vegetable Seeds
8000-000-3-02-003-1-6	Purchase of Planting Materials	OMAg	RFQ	July 10, 2019	July 15, 2019	July 17, 2019	July 18, 2019	General Fund-GAD	150,000.00	150,000.00		Purchase of Planting Materials
8000-000-3-02-003-1-7	Training on formulation of Vermil cast and vermi tea	OMAg	Shopping	Canvass as needed				General Fund-GAD	50,000.00	50,000.00		Training on formulation of Vermil cast and vermi tea

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8000-000-3-02-003-1-8	Materials and display for Kaumahan Festival	OMAg	shopping			July 17, 2019	July 18, 2019	General Fund-GAD	100,000.00	100,000.00		Materials and display for Kaumahan Festival
8000-000-3-02-003-1-9	Materials & Display for Market Market sa Kapitolyo	OMAg	Shopping			Canvass August 5, 2019		General Fund-GAD	50,000.00	50,000.00		Materials & Display for Market Market sa Kapitolyo
	MINSAAD											
8000-000-3-02-003-1-20	CORN PRODUCTION Technology Training	OMAg	RFQ	February 1, 2019	February 5, 2019	February 7, 2019	February 8, 2019	MINSAAD	268,334.00	268,334.00		CORN PRODUCTION Technology Training
8000-000-3-02-003-1-11	Equipment and Facilities	OMAg	Public bidding	February 1, 2019	February 21, 2019	March 4, 2019	Marh 15, 2019	MINSAAD	332,260.00	332,260.00		Equipment and Facilities
8000-000-3-02-003-1-12	BANANA PRODUCTION Technology Training & Learning Expedition	OMAg	RFQ	February 1, 2019	February 5, 2019	February 7, 2019	February 8, 2019	MINSAAD	190,112.00	190,112.00		BANANA PRODUCTION Technology Training & Learning Expedition
8000-000-3-02-003-1-13	Farm Inputs and Materilas	OMAg	Shopping			Canvass February 1, 2019		MINSAAD	35,700.00	35,700.00		Farm inputs and Materilas
8000-000-3-02-003-1-14	RUBBER PRODUCTION Seeds, Planting Materials & Seedlings	OMAg	Public Bidding	February 1, 2019	February 5, 2019	February 7, 2019	February 8, 2019	MINSAAD	232,640.00	232,640.00		RUBBER PRODUCTION Seeds, Planting Materials & Seedlings
8000-000-3-02-003-1-15	Technology Trainings, Suppliles & Materials Learning Expedition	OMAg	RFQ	February 1, 2019	February 5, 2019	February 7, 2019	February 8, 2019	MINSAAD	665,120.00	665,120.00		Technology Trainings, Supplies & Materials Learning Expedition
8000-000-3-02-003-1-16	INTEGRATED COCONUT, CACAO & COFFEE PRODUCTION Nursery Establishment	OMAg	RFQ	March 1, 2019	Marh 5, 2019	March 7, 2019	March 8, 2019	MINSAAD	726,000.00	726,000.00		INTEGRATED COCONUT, CACAO & COFFEE PRODUCTION Nursery Establishment
8000-000-3-02-003-1-17	Nursery Facilitles & Equipment	OMAg	RFQ	March 1, 2019	Marh 5, 2019	March 7, 2019	March 8, 2019	MINSAAD	148,600.00	148,600.00		Nursery Facilities & Equipment
8000-000-3-02-003-1-18	Establishment of Pilot Farm	OMAg	RFQ	March 1, 2019	Marh 5, 2019	March 7, 2019	March 8, 2019	MINSAAD	89,355.00	89,355.00		Establishment of Pilot Farm
8000-000-3-02-003-1-19	Technology Trainings	OMAg	RFQ	May 1, 2019	May 6, 2019	May 9, 2019	May 10, 2019	MINSAAD	340,820.00	340,820.00		Technology Trainings
8000-000-3-02-003-1-20	Additional items	OMAg	Public Bidding	March 1, 2019	March 20, 2019	March 22, 2019	March 28, 2019	MINSAAD	250,185.00	250,185.00		Additional Items
	Establishment of New Municipal Nursery											
8000-000-3-02-003-1-21	Fencing (Phase II)	OMAg	RFQ	March 14, 2019	March 18, 2019	March 20, 2019	March 21, 2019	MINSAAD	250,000.00		250,000.00	Fencing (Phase II)
8000-000-3-02-003-1-22	Water Supply & Development	OMAg	RFQ	March 14, 2019	March 18, 2019	March 20, 2019	March 21, 2019	MINSAAD	275,000.00		275,000.00	Electricity Installation
8000-000-3-02-003-1-23	Electricity Installation	OMAg	RFQ	April 11, 2019	April 15, 2019	April 16, 2019	April 17, 2019	MINSAAD	219,180.00		219,180.00	Electricity Installation
8000-000-3-02-003-1-24	Purchase of Fertilizer	OMAg	Public Bidding	May 24, 2019	June 17, 2019	June 19, 2019	June 20, 2019	MINSAAD	280,000.00			Purchase of Fertilizer
8000-000-3-02-003-1-25	Mango Seedlings	OMAg	Shopping			Canvass as needed		MINSAAD	10,000.00	10,000.00		Mango Seedlings
	LCRO											
1000-000-3-01-012-7-1	Procurement of Various Office Supplies and Materials	LCRO	Agency to Agency			As Needed Quarterly		General Fund	100,000.00	100,000.00		Procurement of Various Office Supplies and Materials
1000-000-3-01-012-7-2	Repair and Maintenance- ICT	LCRO	Shopping			Canvass as needed		General Fund	13,000.00	13,000.00		Repair and Maintenance- ICT
1000-000-3-01-012-7-3	Postage and courier services and Telephone expences- Mobile	LCRO	Shopping			Canvass as needed		General Fund	9,000.00	9,000.00		Postage and courier services and Telephone expences- Mobile
1000-000-3-01-012-7-4	Other Maintenance & Other Operating Expenses	LCRO	Shopping			Canvass as needed		General Fund	7,500.00	7,500.00		Other Maintenance & Other Operating Expenses
1000-000-3-01-012-7-5	Kasalan ng Bayan	LCRO	Shopping			February 14, 2019 and August 13, 2019		General Fund	100,000.00	100,000.00		Kasalan ng Bayan
3000-000-301-012-30	LCPC Training and Seminars of Public School Teacher and Birth Attendant	LCRO	Shopping			As Needed		GAD Fund	50,000.00	50,000.00		LCPC Training and Seminars of Public School Teacher and Birth Attendant
	MUNICIPAL ENGINEERING OFFICE											
8000-000-3-01-010-3	Office Supplies Expenses	MEO	Agency to Agency			Canvass as needed Quarterly		General Fund	75,000.00	75,000.00		Office Supplies Expenses
8000-000-3-01-010-4	Postage and Courier Services	MEO	Shopping			Canvass as needed		General Fund	4,000.00	4,000.00		Postage and Courier Services

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8000-000-3-01-010-5	Telephone Expenses- Mobile	MEO	Shopping	Canvass as needed				General Fund	6,000.00	6,000.00		Telephone Expenses- Mobile
8000-000-3-01-010-6	Repairs & Maintenance- Building & other structure	MEO	Shopping	Canvass as needed				General Fund	100,000.00	100,000.00		Repairs & Maintenance- Building & other structure
8000-000-3-01-010-7	Repairs & Maintenance- IT Equipment & Software	MEO	Shopping	Canvass as needed				General Fund	10,000.00	10,000.00		Repairs & Maintenance- IT Equipment & Software
8000-000-3-01-010-8	Other Maintenance & Operating Expense	MEO	Shopping	Canvass as needed				General Fund	10,000.00	10,000.00		Other Maintenance & Operating Expense
8000-000-3-01-010-33	Concreting of Baguer- Ulanlan Sinawingan Road	MEO	Public Bidding	February 1, 2019	February 21, 2019	February 26, 2019	March 4, 2019	20% EDF	2,500,000.00		2,500,000.00	Concreting of Baguer- Ulanlan Sinawingan Road
8000-000-3-01-010-34	Concreting of Sinapangan- Montay Road	MEO	Public Bidding	January 21, 2019	January 29, 2019	February 4, 2019	February 10, 2019	20% EDF	1,500,000.00		1,500,000.00	Concreting of Sinapangan- Montay Road
8000-000-3-01-010-35	Concreting of Cabaruyan- Nueva Fuerza Road	MEO	Public Bidding	January 21, 2019	January 29, 2019	February 4, 2019	February 10, 2019	20% EDF	2,000,000.00		2,000,000.00	Concreting of Cabaruyan- Nueva Fuerza Road
8000-000-3-01-010-36	Rehabilitation of Kapayawi- Palo- Kitubod Roads	MEO	Public Bidding	March 1, 2019	March 21, 2019	March 26, 2019	April 4, 2019	20% EDF	4,394,880.00		4,394,880.00	Rehabilitation of Kapayawi- Palo- Kitubod Roads
8000-000-3-01-010-37	Kitubod Hanging Bridge Improvement	MEO	Public Bidding	February 1, 2019	February 21, 2019	February 26, 2019	March 4, 2019	20% EDF	500,000.00		500,000.00	Kitubod Hanging Bridge Improvement
8000-400-3-01-010-8	Water Supply Development	MEO	Public Bidding	January 21, 2019	January 29, 2019	February 4, 2019	February 10, 2019	20% EDF	2,500,000.00		2,500,000.00	Water Supply Development
8000-400-3-01-010-10	Street Lighting Installation	MEO	Public Bidding	January 21, 2019	January 29, 2019	February 4, 2019	February 10, 2019	20% EDF	1,000,000.00		1,000,000.00	Street Lighting Installation
9000-000-3-02-010-15	Rehabilitation of Urban Drainage System	MEO	Public Bidding	April 1, 2019	April 21, 2019	April 26, 2019	May 4, 2019	20% EDF	1,750,000.00		1,750,000.00	Rehabilitation of Urban Drainage System
8000-000-3-01-010-17	Construction of Government Facility	MEO	Public Bidding	May 1, 2019	May 21, 2019	May 26, 2019	June 4, 2019	20% EDF	500,000.00		500,000.00	Construction of Government Facility
8000-400-3-01-010-11	Construction of Multi- Purpose Building (including lot Acquisition)	MEO	Public Bidding	June 1, 2019	June 21, 2019	June 26, 2019	July 4, 2019	20% EDF	2,800,000.00		2,800,000.00	Construction of Multi- Purpose Building (including lot Acquisition)
8000-400-3-01-010-12	Rehabilitation of Nicaan- Antara Road	MEO	Public Bidding	October 7, 2019	October 28, 2019	October 31, 2019	November 1, 2019	20% EDF	1,067,774.71		1,067,774.71	Rehabilitation of Nicaan- Antara Road
8000-400-3-01-010-13	Rehabilitation of Grebona Road	MEO	Public Bidding	June 10, 2019	June 29, 2019	July 3, 2019	July 8, 2019	20% EDF	1,000,000.00		1,000,000.00	Rehabilitation of Grebona Road
	MENRO											
8000-000-3-02-004-2-1	Procurement of Office Supplies	MENRO	Agency to Agency	As Needed Quarterly				General Fund	99,999.22	99,999.22		Procurement of Office Supplies
8000-000-3-02-004-2-2	Telephone Expenses- Mobile	MENRO	Shopping	Canvass as needed				General Fund	6,000.00	6,000.00		Telephone Expenses
8000-000-3-02-004-2-3	Repair and Materials office equipment	MENRO	Shopping	Canvass as needed				General Fund	9,000.00	9,000.00		Repair and Materials office equipment
8000-000-3-02-004-2-4	Repair and Maintenance- ICT equipment	MENRO	Shopping	Canvass as needed				General Fund	10,000.00	10,000.00		Repair and Maintenance- ICT equipment
8000-000-3-02-004-2-5	Repair & Maintenance- Infrastructure Assets	MENRO	Shopping	Canvass as needed				General Fund	50,000.00	50,000.00		Repair & Maintenance- Infrastructure Assets
8000-000-3-02-004-2-6	Sanitary Landfill Construction and development	MENRO	Public Bidding	January 10, 2019	January 31, 2019	February 4, 2019	February 8, 2019	20% EDF	1,194,716.80		1,194,716.80	Sanitary Landfill Construction and development
	MEEDO OFFICE											
8000-000-3-03-011-1	Procurement of Office Supplies	MEEDO	Agency to Agency	As Needed Quarterly				MEEDO Fund	99,999.77	99,999.77		Procurement of Office Supplies
8000-000-3-03-011-2	Accountable Form Expenses	MEEDO	Agency to Agency	As Needed Quarterly				MEEDO Fund	100,000.00	100,000.00		Accountable Form Expenses
8000-000-3-03-011-3	Fuel, Oil & Lubricants Expenses	MEEDO	Public Bidding	January 7, 2019	January 28, 2019	January 31, 2019	February 5, 2019	MEEDO Fund	1,000,000.00		1,000,000.00	Fuel, Oil & Lubricants Expenses
8000-000-3-03-011-4	Repairs & Maintenance- Infrastructure Assets	MEEDO	Shopping	Canvass as needed				MEEDO Fund	100,000.00	100,000.00		Repairs & Maintenance- Infrastructure Assets
8000-000-3-03-011-5	Repairs and Maintenance- Building and other Structure	MEEDO	Shopping	Canvass as needed				MEEDO Fund	100,000.00	100,000.00		Repairs and Maintenance- Building and other Structure
8000-000-3-03-011-6	Repairs and Maintenance- ICT Equipment	MEEDO	Shopping	Canvass as needed				MEEDO Fund	20,000.00	20,000.00		Repairs and Maintenance- ICT Equipment

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program / Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
8000-000-3-03-011-7	Repair and Maintenance- Heavy equipment	MEEDO	RFQ	As needed				MEEDD Fund	1,500,000.00	1,500,000.00		Repair and Maintenance- Heavy equipment
8000-000-3-03-011-8	Market	MEEDO	Public Bidding	Feb.1, 2019	Feb. 21, 2019	Feb. 26, 2019	March 4, 2019	MEEDD Fund	600,000.00		600,000.00	Market
8000-000-3-03-011-9	Office Equipment	MEEDO	Public Bidding	January 7, 2019	January 28, 2019	January 31, 2019	February 5, 2019	MEEDD Fund	410,000.00		410,000.00	Office Equipment
8000-000-3-03-011-10	Furniture and Fixtures	MEEDO	Shopping	Canvass as needed				MEEDD Fund	10,000.00		10,000.00	Furniture and Fixtures
8000-000-3-03-011-11	Information & Communication Technology Equipment	MEEDO	Shopping	Canvass as needed				MEEDD Fund	15,000.00		15,000.00	Information & Communication Technology Equipment
	MAYORS OFFICE											
1000-000-3-01-001-1-1	Procurement of Information and Communication Equipment	MO	RFQ	March 1, 2019	March 5, 2019	March 7, 2019	March 8, 2019	General Fund	100,000.00	100,000.00		Procurement of information and communication Equipment
1000-000-3-01-001-1-2	Construction Materials Intended for Donation	MO	Public Bidding	December 27, 2019	January 21, 2019	January 25, 2019	January 30, 2019	General Fund	3,500,000.00	3,500,000.00		Construction Materials Intended for Donation
1000-000-3-01-001-1-3	Procurement of Various Office Supplies and Materials	MO	Agency to Agency	Canvass as needed Quarterly				General Fund	450,000.00	450,000.00		Procurement of Various Office Supplies and Materials
1000-000-3-01-001-1-4	Procurement of Various Parts, Supplies and Materials	MO	Shopping	Canvass as needed				General Fund	30,000.00	30,000.00		Procurement of Various Parts, Supplies and Materials
1000-000-3-01-001-1-5	Procurement of Various Parts, Supplies and Materials for the Repair and Maintenance ICT Equipment	MO	Shopping	Canvass as needed				General Fund	50,000.00	50,000.00		Procurement of Various Parts, Supplies and Materials for the repair and maintenance ICT equipment
1000-000-3-01-001-1-6	Procurement of Various Parts, Supplies and Materials of Construction and Heavy Equipment	MO	Shopping	Canvass as needed				General Fund	1,250,000.00	1,250,000.00		Procurement of Various Parts, Supplies and Materials of Construction and Heavy Equipment
1000-000-3-01-001-1-7	Procurement of Various Parts, Supplies and Materials for the Repair and Maintenance of Machineries	MO	Shopping	Canvass as needed				General Fund	100,000.00	100,000.00		Procurement of Various Parts, Supplies and Materials for the Repair and Maintenance of Machineries
1000-000-3-01-001-1-8	Procurement of Various Parts, Supplies and Materials for the Repair and Maintenance of Motor Vehicles	MO	Shopping	Canvass as needed				General Fund	1,250,000.00	1,250,000.00		Procurement of Various Parts, Supplies and Materials for the Repair and Motor Vehicles
1000-000-3-01-001-1-9	Procurement of Food Supplies	MO	Shopping	Canvass as needed				General Fund	100,000.00	100,000.00		Procurement of Food Supplies
1000-000-3-01-001-1-10	Procurement of Drugs and Medicines	MO	RFQ	February 1, 2019	February 5, 2019	February 7, 2019	February 8, 2019	General Fund	200,000.00	200,000.00		Procurement of Drugs and Medicines
1000-000-3-01-001-1-11	Procurement of Fuel, Oil and Lubricant	MO	Public Bidding	February 1, 2019	February 20, 2019	March 2, 2019	March 12, 2019	General Fund	3,500,000.00	3,500,000.00		Procurement of Fuel, Oil and Lubricant
1000-000-3-01-001-1-12	Procurement of Mineral Water	MO	Shopping	Canvass as needed				General Fund	60,000.00	60,000.00		Procurement of Mineral Water
1000-000-3-01-001-1-13	Procurement of Various Electrical Supplies and Materials	MO	RFQ	February 25, 2019	March 1, 2019	March 4, 2019	March 5, 2019	General Fund	73,662.00	73,662.00		Other Maintenance & Operating Expense
787-5-02-7-1-10	Survey Expense	MO	Shopping	Canvass as needed				General Fund	100,000.00	100,000.00		Survey Expense
	Procurement of Rehabilitation of Road											
1000-000-3-01-001-1-14	Rehabilitation of Bulong Road	MEO	Public Bidding	January 21, 2019	January 29, 2019	February 4, 2019	February 10, 2019	General Fund	999,603.13		999,603.13	Rehabilitation of Bulong Road
1000-000-3-01-001-1-15	Rehabilitation of Barongis- Sinawaran Road	MEO	Public Bidding	January 21, 2019	January 29, 2019	February 4, 2019	February 10, 2020	General Fund	1,499,615.63		1,499,615.63	Rehabilitation of Barongis- Sinawaran Road
1000-000-3-01-001-1-16	Rehabilitation of Gremakap- Barongis Road	MEO	Public Bidding	January 21, 2019	January 29, 2019	February 4, 2019	February 10, 2021	General Fund	1,500,000.00		1,500,000.00	Rehabilitation of Gremakap- Barongis Road
	Procurement of various expenses for KALINGAN CAMP											
	A) Supplies & Materials		Shopping	Canvass as needed April 23, 2019				General Fund	50,000.00	50,000.00		A) Supplies & Materials

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				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1000-000-3-01-001-1-17	B) Meals & Snacks	MO	RFQ	April 23, 2019	April 29, 2019	April 30, 2019	April 30, 2019	General Fund	150,000.00	150,000.00		B) Meals & Snacks
	C.) Sound System Rental		Shopping	Canvass as needed April 23, 2019				General Fund	15,000.00	15,000.00		C.) Sound System Rental
Procurement for Various Expenses for 4th Katambolt Festival												
1000-000-3-01-001-1-18	A) Supplies & Materials	MO	Shopping			April 27, 2019	April 30, 2019	General Fund	50,000.00	50,000.00		A) Supplies & Materials
	B) Meals & Snacks		PUBUC BIDDING	April 23, 201	May 14, 2019	May 24, 2019	June 4, 2019	General Fund	870,000.00	870,000.00		B) Meals & Snacks
	C) Medicines		Shopping			April 27, 2019	April 30, 2019	General Fund	30,000.00	30,000.00		C) Sports Materials
	D) Sound System		Shopping			April 27, 2019	April 30, 2019	General Fund	50,000.00	50,000.00		D) Sound System
Procurement for Various Expenses for 4th Christmas Village in Libungan												
1000-000-3-01-001-1-19	A) Various Electrical Wiring	MO	Shopping			October 29, 2019	October 31, 2019	General Fund	50,000.00	50,000.00		A) Various Electrical Wiring
	B) Meals & Snacks		Shopping			October 29, 2019	October 31, 2019	General Fund	50,000.00	50,000.00		B) Meals & Snacks
	C.) Various Construction Materials		Shopping			October 29, 2019	October 31, 2019	General Fund	50,000.00	50,000.00		C) Various Christmas Lights & Decoration
	D.) Sound System Rental		Shopping			October 29, 2019	October 31, 2019	General Fund	50,000.00	50,000.00		E.) Sound System Rental
	E.) Various Christmas Lights & Decoration		Shopping			October 29, 2019	October 31, 2019	General Fund	50,000.00	50,000.00		F) Various Christmas Lights & Decoration
Extra Ordinary Expenses												
1000-000-3-01-001-1-20	Procurement of Various Expenses in Meeting and Conference, Public Relation, Educational, Cultural and Athletic activities	MO	Shopping	Canvass as needed				General Fund	205,523.73	205,523.73		Procurement of Various Expenses in Meeting and Conference, Public Relation, Educational, Cultural and Athletic activities
Support to PNP Local Station (Libungan MPS)												
1000-000-3-01-001-1-21	Procurement of Various Office Supplies and Materials	MO	Agency to Agency	As Needed Quarterly				General Fund	20,000.00	20,000.00		Procurement of Various Office Supplies and Materials
1000-000-3-01-001-1-22	Procurement of Various Fuel, Oil and Lubricants	MO	Shopping	Canvass as needed				General Fund	40,000.00	40,000.00		Procurement of Various Fuel, Oil and Lubricants
1000-000-3-01-001-1-23	Procurement of Various Spare Parts, Supplies and Materials for the Repair and Maintenance of Motor Vehicle and Light Equipment	MO	Shopping	Canvass as needed				General Fund	40,000.00	40,000.00		Procurement of Various Spare Parts, Supplies and Materials for the Repair and Maintenance of Motor Vehicle and Light Equipment
MLGOO (DILG)												
1000-000-301-001-1-24	Procurement of Various Office Supplies and Materials	MO	Agency to Agency	As Needed Quarterly				General Fund	15,000.00	16,000.00		Procurement of Various Office Supplies and Materials
COA-Auditing Office												
1000-000-301-001-1-25	Procurement of Various Office Supplies and Materials	MO	Agency to Agency	As Needed Quarterly				General Fund	25,000.00	25,000.00		Procurement of Various Office Supplies and Materials
Municipal Fire Marchall												
1000-000-301-001-1-26	Procurement of Various Office Supplies and Materials	MO	Agency to Agency	As Needed Quarterly				General Fund	20,000.00	20,000.00		Procurement of Various Office Supplies and Materials
1000-000-301-001-1-27	Procurement of Various Fuel, Oil and Lubricants	MO	Shopping	Canvass as needed				General Fund	45,000.00	45,000.00		Procurement of Various Fuel, Oil and Lubricants

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				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1000-000-301-001-1-28	Procurement of Various Spare Parts, Supplies and Maintenance of Motor Vehicle and Light Equipment	MO	Shopping	Canvass as needed				General Fund	50,000.00	50,000.00		Procurement of Various Spare Parts, Supplies and Maintenance of Motor Vehicle and Light Equipment
1000-000-301-001-1-29	Procurement of Various Spare parts, Supplies & materials for the repair and maintenance of ICT Equipment and Software	MO	Shopping	Canvass as needed				General Fund	10,000.00	10,000.00		Procurement of Various Spare parts, Supplies & materials for the repair and maintenance of ICT Equipment and Software
	Municipal Trial Court Legal Services											
1000-000-301-001-1-30	Procurement of Various Office Supplies and Materials	MO	Agency to Agency	As Needed Quarterly				General Fund	30,000.00	30,000.00		Procurement of Various Office Supplies and Materials
	Special Education Fund (SEF) Maintenance and other Operating Expenditures for Sports Education											
1000-000-301-001-1-31	Procurement of Various Musical Instrument	MO	Public Bidding	February 1, 2019	February 20 2019	March 2, 2019	March 12, 2019	SEF	250,000.00	250,000.00		Procurement of Various Musical Instrument
1000-000-301-001-1-32	Procurement of Various Expenses Sport Materials	MO	RFQ	February 1, 2019	February 6, 2019	February 8, 2019	February 11, 2019	SEF	150,000.00	150,000.00		Procurement of Various Expenses Sport Materials
	Procurement of Various Expenses during world teachers day											
1000-000-301-001-1-33	A.) Supplies and Materials	MO	Shopping	Canvass August 19, 2019				SEF	50,000.00	50,000.00		B.) Supplies and Materials
1000-000-301-001-1-34	B.) Meals and Snacks	MO	Shopping	Canvass August 19, 2020				SEF	50,000.00	50,000.00		C.) Meals and Snacks
	Procurement of Other Expenses for the Municipal/ Division Meet											
1000-000-301-001-1-35	A.) Supplies and Materials	MO	RFQ	Canvass August 12, 2019				SEF	100,000.00	100,000.00		A.) Supplies and Materials
1000-000-301-001-1-36	B.) Meals and Snacks	MO	Shopping	Canvass August 12, 2019				SEF	50,000.00	50,000.00		B.) Meals and Snacks
	Support to Non Formal Education for East & West District											
1000-000-301-001-1-37	Procurement of Various Office Supplies and Materials	MO	Agency to Agency	March 1, 2019	March 6, 2019	March 7, 2019	March 8, 2019	SEF	150,000.00	150,000.00		Procurement of Various Office Supplies and Materials
	Early Childhood Care and Development											
1000-000-301-001-1-38	Procurement of Various School Supplies	MO	Shopping	Canvass as needed				SEF	40,000.00	40,000.00		Procurement of Various School Supplies
1000-000-301-001-1-39	Procurement of Various School Equipment and Materials	MO	Shopping	Canvass as needed				SEF	30,000.00	30,000.00		Procurement of Various School Equipment and Materials
	Maintenance and Other Operating Expenditures for Elementary and Secondary School											
1000-000-301-001-1-40	Procurement of various Construction Materials and other Supplies for the repair and maintenance of various Elementary School Building.	MO	Public Bidding	February 1, 2019	February 20, 2019	March 2, 2019	March 12, 2019	SEF	725,000.00	725,000.00		Procurement of various Construction Materials and other Supplies for the repair and maintenance of various Elementary School
1000-000-301-001-1-41	Procurement of various Construction materials for Elementary School facilities	MO	RFQ	March 1, 2019	March 5, 2019	March 7, 2019	March 8, 2019	SEF	100,000.00	100,000.00		Procurement of various Construction materials for Elementary School facilities
1000-000-301-001-1-42	Procurement of Various Construction Materials and other supplies for repair and maintenance of various Secondary School	MO	RFQ	February 1, 2019	February 5, 2019	February 7, 2019	February 8, 2019	SEF	200,000.00	200,000.00		Procurement of Various Construction Materials and other supplies for repair and maintenance of various Secondary School
1000-000-301-001-1-43	Procurement of various Construction Materials for Secondary School Facilities	MO	Shopping	Canvass March 1, 2019				SEF	50,000.00	50,000.00		Procurement of various Construction Materials for Secondary School Facilities
	Procurement for various Supplies, Materials and Equipment for the Support to National Anti-Drug Plan of Action											

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				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1000-000-301-001-1-44	Procurement of various expenses for Training and Seminars (CBRP & DARE)	MO	RFQ	As Needed				General Fund	955,450.00	955,450.00		Procurement of various expenses for Training and Seminars (CBRP & DARE)
1000-000-301-001-1-45	Procurement for various Training Equipment (CBRP & DARE)	MO	RFQ	As Needed				General Fund	95,100.00	95,100.00		Procurement for various Training Equipment (CBRP & DARE)
1000-000-301-001-1-46	Procurement of various Supplies and Materials	MO	Shopping	As Needed				General Fund	25,000.00	25,000.00		Procurement of various Supplies and Materials
1000-000-301-001-1-47	Procurement of Extra Ordinary and miscellaneous expense	MO	Shopping	As Needed				General Fund	24,450.00	24,450.00		Procurement of Extra Ordinary and miscellaneous expense
OFFICE OF VICE-MAYOR												
1000-000-3-01-002-2-1	Procurement of Various Construction Materials intended for Donation	OMVM	Public Bidding	January 5, 2019	January 28, 2019	January 31, 2019	February 4, 2019	General Fund	1,200,000.00	1,200,000.00		Procurement of Various Construction Materials Intended for Donation
1000-000-3-01-002-2-2	Procurement of Various Office Supplies	OMVM	Agency to Agency	As Needed Quarterly				General Fund	50,000.00	50,000.00		Procurement of Various Supplies
1000-000-3-01-002-2-3	Procurement of Fuel, Oil and Lubricant	OMVM	Public Bidding	January 5, 2019	January 28, 2019	January 31, 2019	February 4, 2019	General Fund	480,000.00	480,000.00		Procurement of Fuel, Oil and Lubricant
1000-000-3-01-002-2-4	Procurement of Mineral Water	OMVM	Shopping	Canvass as needed				General Fund	7,000.00	7,000.00		Procurement of Water
1000-000-3-01-002-2-5	Procurement of Postage and Courier	OMVM	Shopping	Canvass as needed				General Fund	5,000.00	5,000.00		Procurement of Postage and Courier
1000-000-3-01-002-2-6	Procurement of Telephone- Mobile expense	OMVM	Shopping	Canvass as needed				General Fund	6,000.00	6,000.00		Procurement of Telephone- Mobile expense
1000-000-3-01-002-2-7	Procurement of Repair & Maintenance- Office Equipment	OMVM	Shopping	Canvass as needed				General Fund	10,000.00	10,000.00		Procurement of Repair & Maintenance- Office Equipment
1000-000-3-01-002-2-8	Procurement of Repair & Maintenance- ICT Office Equipment	OMVM	Shopping	Canvass as needed				General Fund	5,000.00	5,000.00		Procurement of Repair & Maintenance- Office Equipment
1000-000-3-01-002-2-9	Procurement of Repair & Maintenance- Motor Vehicles	OMVM	Shopping	Canvass as needed				General Fund	20,000.00	20,000.00		Procurement of Repair & Maintenance- Motor Vehicles
1000-000-3-01-002-2-10	Other MOOE	OMVM	Shopping	Canvass as needed				General Fund	10,000.00	10,000.00		Other MOOE
OFFICE OF SANGGUNIANG BAYAN												
1000-000-3-01-003-3-1	Procurement of Various Construction Materials Intended for Donation	SB	Public Bidding	January 7, 2019	January 28, 2019	February 4, 2019	February 8, 2019	General Fund	2,640,000.00	2,640,000.00		Procurement of Various Construction Materials intended for Donation
1000-000-3-01-003-3-2	Procurement of Various Office Supplies	SB	Agency to Agency	As Needed Quarterly				General Fund	20,000.00	20,000.00		Procurement of Various Office Supplies
SB SECRETARIAT												
1000-000-03-01-004-4-1	Advertising Expense	SB	Media Services	Negotiated as needed				General Fund	300,000.00	300,000.00		Advertising Expense
1000-000-03-01-004-4-2	Printing & Publication Expense	SB	Shopping	Canvass as needed				General Fund	5,000.00	5,000.00		Printing & Publication Expense
1000-000-03-01-004-4-3	Procurement of drinking Water	SB	Shopping	Canvass as needed				General Fund	5,000.00	5,000.00		Procurement of drinking Water
1000-000-03-01-004-4-4	Postage Courier	SB	Shopping	Canvass as needed				General Fund	2,000.00	2,000.00		Postage Courier
1000-000-03-01-004-4-5	Procurement of Telephone Expenses Mobile	SB	Shopping	Canvass as needed				General Fund	6,000.00	6,000.00		Procurement of Telephone Mobile
1000-000-03-01-004-4-6	Repair & Maintenance of Office equipment	SB	Shopping	Canvass as needed				General Fund	5,000.00	5,000.00		Repair & maintenance of Office equipment

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				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1000-000-03-01-004-4-7	Repair and Maintenance of ICT equipment	SB	Shopping	Canvass as needed				General Fund	5,000.00	5,000.00		Repair and Maintenance of ICT equipment
1000-000-03-01-004-4-8	Repair and Maintenance of Motor Vehicles	SB	Shopping	Canvass as needed				General Fund	5,000.00	5,000.00		Repair and maintenance of motor vehicles
1000-000-03-01-004-4-9	Other MOOE	SB	Shopping	Canvass as needed				General Fund	5,000.00	5,000.00		Other MOOE
1000-000-03-01-004-4-10	Procurement of various office Supplies	SB	Agency to Agency	As Needed Quarterly				General Fund	60,000.00	60,000.00		Procurement of various office Supplies
MUNICIPAL HEALTH SERVICES OFFICE												
3000-200-3-01-011-1-1	Procurement of Various Medicines	MHO	Public Bidding	January 16, 2019	January 24, 2019	February 5, 2019	February 12, 2019	General Fund	250,000.00	250,000.00		Procurement of Various Medicines
3000-200-3-01-011-1-2	Procurement of office Supplies	MHO	Agency to Agency	As Needed Quarterly				General Fund	50,000.00	50,000.00		Procurement of office Supplies
3000-200-3-01-011-1-3	Telephone Expense and Mobile	MHO	Shopping	Canvass as needed				General Fund	6,000.00	6,000.00		Telephone Expense and Mobile
3000-200-3-01-011-1-4	Repair and Maintenance of ICT equipment	MHO	Shopping	Canvass as needed				General Fund	10,000.00	10,000.00		Repair and Maintenance of ICT equipment
3000-200-3-01-011-1-5	Other Maintenance & Operating Expense	MHO	Shopping	Canvass as needed				General Fund	5,000.00	5,000.00		Other Maintenance & Operating Expense
3000-200-3-01-011-1-6	Micronutrient Supplementation Program	MHO	Shopping	Canvass January 16, 2019				GAD Fund	50,000.00	50,000.00		Micronutrient Supplementation Program
3000-200-3-01-011-1-7	Garantisadong Pambata	MHO	Shopping	Canvass January 16, 2020				GAD Fund	50,000.00	50,000.00		Garantisadong Pambata
3000-200-3-01-011-1-8	Supplementary Feeding Program	MHO	Public Bidding	March 20, 2019	April 8, 2019	April 11, 2019	April 15, 2019	GAD Fund	430,000.00	430,000.00		Supplementary Feeding Program
3000-200-3-01-011-1-9	Mobile Blood Donation	MHO	Shopping	As Needed Quarterly				GAD Fund	50,000.00	50,000.00		Mobile Blood Donation
3000-200-3-01-011-1-10	Operation Tull	MHO	Shopping	Canvass March 20, 2019				GAD Fund	35,000.00	35,000.00		Operation Tull
3000-200-3-01-011-1-11	Gender Responsive Toilet	MHO	Public Bidding	February 20, 2019	March 12, 2019	March 15, 2019	March 18, 2019	GAD Fund	250,000.00	250,000.00		Gender Responsive Toilet
3000-200-3-01-011-1-12	Purchase of weighing Scale and Height Board	MHO	RFQ	April 16, 2019	April 19, 2019	April 22, 2019	April 23, 2019	LCPC Fund	150,000.00	150,000.00		Purchase of weighing Scale and Height Board
	Procurement of Hematology Analyzer	MHO	Public Bidding									
MPDO												
1000-000-3-01-009-6-1	Office Supplies	MPDC	Agency to Agency	As Needed Quarterly				General Fund	40,000.00	40,000.00		Office Supplies
1000-000-3-01-009-6-2	Postage & Courier Services	MPDC	Shopping	Canvass as needed				General Fund	5,000.00	5,000.00		Postage & Courier Services
1000-000-3-01-009-6-3	Telephone Expenses- Mobile	MPDC	Shopping	Canvass as needed				General Fund	6,000.00	6,000.00		Telephone Expenses- Mobile
1000-000-3-01-009-6-4	Printing & Publication Expense	MPDC	Shopping	Canvass as needed				General Fund	5,000.00	5,000.00		Printing & Publication Expense
1000-000-3-01-009-6-5	Repair & Maintenance office building	MPDC	Shopping	Canvass as needed				General Fund	25,000.00	25,000.00		Repair & maintenance office building
1000-000-3-01-009-6-6	Repair & Maintenance -Machine & Equipment	MPDC	Shopping	Canvass as needed				General Fund	5,000.00	5,000.00		Repair & Maintenance -Machine & Equipment
1000-000-3-01-009-6-7	Repair & Maintenance- ICT Equipment	MPDC	Shopping	Canvass as needed				General Fund	10,000.00	10,000.00		Repair & Maintenance- ICT Equipment
1000-000-3-01-009-6-8	other MOOE	MPDC	Shopping	Canvass as needed				General Fund	5,000.00	5,000.00		other MOOE
OFFICE OF MUNICIPAL ADMINISTRATOR												
1000-000-3-02-001-5-1	Procurement of Various Office Supplies and materials	MAA	Agency to Agency	As Needed Quarterly				General Fund	30,000.00	30,000.00		Procurement of Various Office Supplies and materials


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program / Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1000-000-3-02-001-5-2	Telephone Expenses- Mobile	MAd	Shopping	Cavass as needed				General Fund	6,000.00	6,000.00		Telephone Expenses- Mobile
1000-000-3-02-001-5-3	Other Maintenance & Operating Expense	MAd	Shopping	Cavass as needed				General Fund	5,000.00	5,000.00		Other Maintenance & Operating Expense
OFFICE OF MUNICIPAL ACCOUNTANT												
1000-000-3-01-007-10-1	Procurement of office Supplies	MAO	Agency to Agency	As Needed Quarterly				General Fund	90,000.00	90,000.00		Procurement of office Supplies
1000-000-3-01-007-10-2	Telephone Expenses- Mobile	MAO	Shopping	Cavass as needed				General Fund	6,000.00	6,000.00		Telephone Expenses- Mobile
1000-000-3-01-007-10-3	Repair & Maintenance-Office Equipment	MAO	Shopping	Cavass as needed				General Fund	10,000.00	10,000.00		Repair & Maintenance-Office Equipment
1000-000-3-01-007-10-4	Repair & Maintenance - ICT Equipment	MAO	Shopping	Cavass as needed				General Fund	90,000.00	90,000.00		Repair & Maintenance - ICT Equipment
1000-000-3-01-007-10-5	Other Maintenance & Operating Expense	MAO	Shopping	Cavass as needed				General Fund	8,000.00	8,000.00		Other Maintenance & Operating Expense
1000-000-3-01-007-10-6	Information & Communication Technology Equipment	MAO	Shopping	Cavass as needed				General Fund	46,000.00	46,000.00		Information & Communication Technology Equipment
GENERAL SERVICES OFFICE												
1000-000-3-03-008-8-1	Procurement of Various Office Supplies	GSO	Agency to Agency	As Needed Quarterly				General Fund	50,000.00	50,000.00		Procurement of Various Office Supplies
1000-000-3-03-008-8-2	Telephone Expense- mobile	GSO	Shopping	Cavass as needed				General Fund	6,000.00	6,000.00		Telephone Expense- mobile
1000-000-3-03-008-8-3	Advertising Expense	GSO	Media Services	Cavass as needed				General Fund	100,000.00	100,000.00		Advertising Expense
1000-000-3-03-008-8-4	Legal Services	GSO	Shopping					General Fund	50,000.00	50,000.00		Legal Services
1000-000-3-03-008-8-5	Repair and maintenance Infrastructure Assets	GSO	Shopping	Cavass as needed				General Fund	100,000.00	100,000.00		Repair and maintenance Infrastructure Assets
1000-000-3-03-008-8-6	Repair and Maintenance of ICT equipment	GSO	Shopping	Cavass as needed				General Fund	10,000.00	10,000.00		Repair and Maintenance of ICT equipment
1000-000-3-03-008-8-7	Other Maintenance and Operating Expense	GSO	Shopping	Cavass as needed				General Fund	80,000.00	80,000.00		Other Maintenance and Operating Expense
1000-000-3-03-008-8-8	Office Building	GSO	Shopping	Cavass March 1, 2020				General Fund	32,000.00		32,000.00	Office Building
ASSESSOR'S OFFICE												
1000-000-3-01-006-12-1	Procurement of office Supplies	AO	Agency to Agency	As Needed Quarterly				General Fund	55,000.00	55,000.00		Procurement of office Supplies
1000-000-3-01-006-12-2	Telephone Expenses- Mobile	AO	Shopping	Cavass as needed				General Fund	6,000.00	6,000.00		Telephone Expenses- Mobile
1000-000-3-01-006-12-4	Repair and maintenance of office equipment	AO	Shopping	Cavass as needed				General Fund	8,000.00	8,000.00		Repair and maintenance of office equipment
1000-000-3-01-006-12-5	Repair and maintenance- ICT equipment	AO	Shopping	Cavass as needed				General Fund	10,000.00	10,000.00		Repair and maintenance- ICT equipment
1000-000-3-01-006-12-6	Other Maintenance & Operating Expense	AO	Shopping	Cavass as needed				General Fund	10,000.00	10,000.00		Other Maintenance & Operating Expense
1000-000-3-01-006-12-7	Laptop	AO	Shopping	February 1, 2019	February 6, 2019	February 8, 2019	February 11, 2019	General Fund	50,000.00		50,000.00	Laptop
OFFICE OF THE MUNICIPAL TREASURER												
1000-000-3-01-005-11-1	Procurement of office Supplies	MTO	Agency to Agency	As Needed Quarterly				General Fund	125,000.00	125,000.00		Procurement of office Supplies
1000-000-3-01-005-11-2	Accountable Form Expense	MTO	Agency to Agency	Cavass as needed				General Fund	100,000.00	100,000.00		Accountable Form Expense
1000-000-3-01-005-11-3	Telephone Expenses- Mobile	MTO	Shopping	Cavass as needed				General Fund	6,000.00	6,000.00		Telephone Expenses- Mobile
1000-000-3-01-005-11-5	Repair and maintenance - office equipment	MTO	Shopping	Cavass as needed				General Fund	7,000.00	7,000.00		Repair and maintenance - office equipment
1000-000-3-01-005-11-6	Repair and maintenance - ICT Equipment	MTO	Shopping	Cavass as needed				General Fund	20,000.00	20,000.00		Repair and maintenance - ICT Equipment

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program / Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1000-000-3-01-005-11-7	Other Maintenance & Operating Expenditures	MTO	Shopping	Canvass as needed				General Fund	20,000.00	20,000.00		Other Maintenance & Operating Expenditures
TOTAL:								76,471,900.03	37,935,959.86	38,256,140.17		

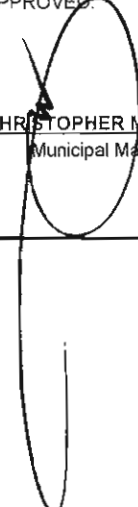
Prepared by:

Noted by:

APPROVED:


LEDA P. REDOBLE, MMPA
 BAC Head Secretary


EnP RENANTE L. PONCE, MRDM
 BAC Chairman


CHRISTOPHER M. CUAN
 Municipal Mayor