

## LAOAG CITY ANNUAL PROCUREMENT PLAN 2019



Code (PAP)	Procurement Program/Project	PMO/ User	End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Activity/ Project)*
					Advertisement/Pos ting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-010	Purchase of Office Supplies	CMO		Competitive Bidding	Bidding done every quarter (1 <sup>st</sup> Q- Last week of February; 2 <sup>nd</sup> Q- 1 <sup>st</sup> week of April; 3 <sup>rd</sup> Q- 1 <sup>st</sup> week of July; 4 <sup>th</sup> Q- 1 <sup>st</sup> week of October)	GoP	1,300,000.00	1,300,000.00					
		City Admin	30,000.00				30,000.00						
		CHRMO	120,000.00				120,000.00						
		Community Affairs	100,000.00				100,000.00						
		City Legal	40,000.00				40,000.00						
		CAsso	134,000.00				134,000.00						
		CCR	100,000.00				100,000.00						
		City Acctg.	240,000.00				240,000.00						
		CBO	150,000.00				150,000.00						
		CTO	495,000.00				495,000.00						
		CPDO	150,000.00				150,000.00						
		CGSO	250,000.00				250,000.00						
		City Agri	150,000.00				150,000.00						
		City Vet.	50,000.00				50,000.00						
		CSWDO	370,750.00				370,750.00						
		CEO	275,000.00				275,000.00						
		POPCOM	100,000.00				100,000.00						
		CHO	100,000.00				100,000.00						
		LC Central Terminal	40,000.00				40,000.00						
		Slaughterhouse	20,000.00				20,000.00						
		LCPMCC	250,000.00				250,000.00						
COA	95,776.55	95,776.55											
PNP-Laoag	100,000.00	100,000.00											
BFP	228,854.00	228,854.00											
BJMP	92,150.00	92,150.00											
<b>TOTAL:</b>							<b>4,981,530.55</b>	<b>4,981,530.55</b>					
5-02-03-010	Purchase of Office Supplies	LCGH		Competitive Bidding	Bidding done every quarter (1st Q- Last week of February; 2nd Q- 1st week of April; 3rd Q- 1st week of July; 4th Q- 1st week of October)	GoP	750,000.00	750,000.00					

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					Advertisement/Pos ting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-010-1	Other Supplies Exp. (printed and Gen. Forms)	CCR		Shopping	Semi-Annually				GoP	50,000.00	50,000.00		
5-02-03-010-1	Other Office Supplies (Business Plate, Stickers & ID)	CTO		Shopping	1st quarter				GoP	150,000.00	150,000.00		
5-02-03-010-1	Other Supplies Expenses (printed Forms)	CHO		Shopping	Every Quarter				GoP	100,000.00	100,000.00		
5-02-99-020	Printing Expenses-General Forms	CEO		Shopping	Every Quarter				GoP	110,000.00	110,000.00		
5-02-03-010-2	Office Supplies Expenses (RHUs)	CHO		Shopping	Every Quarter				GoP	72,000.00	72,000.00		
5-02-03-020	Accountable Forms Expenses	CTO		NP-Small Value Procurement	Semi-Annually				GoP	450,000.00	450,000.00		
5-02-03-020	Accountable Forms Expenses	LC Central Terminal		Shopping	Semi-Annually				GoP	75,000.00	75,000.00		
5-02-03-020	Accountable Forms Expenses	LC Slaughterhouse		Shopping	Semi-Annually				GoP	60,000.00	60,000.00		
5-02-03-020	Accountable Forms Expenses	LCPMCC		NP-Small Value Procurement					GoP	200,000.00	200,000.00		
5-02-03-020	Accountable Forms Expenses	LCGH		NP-Small Value Procurement	Every Quarter				GoP	175,000.00	175,000.00		
5-02-03-990	Other Supplies Expenses	Community Affairs		Shopping					GoP	50,000.00	50,000.00		
5-02-03-990	Other Supplies Expenses	CPDO		Shopping	4th quarter				GoP	20,000.00	20,000.00		
5-02-03-990	Other Supplies Expenses	POPCOM		Shopping					GoP	25,000.00	25,000.00		
5-02-03-990	Other Supplies Expenses	LC Slaughterhouse		Shopping					GoP	150,000.00	150,000.00		
5-02-03-990	Other Supplies Expenses	LCPMCC		NP-Small Value Procurement					GoP	400,000.00	400,000.00		
5-02-03-990	Other Supplies Expenses	LCGH		Shopping					GoP	50,000.00	50,000.00		
5-02-03-990	Other Supplies Expenses-Janitorial	CEO		Shopping	Every Quarter				GoP	110,000.00	110,000.00		
5-02-03-990	Other Supplies Expenses-Janitorial	LCGH		NP-Small Value Procurement	Every Quarter				GoP	400,000.00	400,000.00		
5-02-03-990	Other Supplies Expenses	LC Central Terminal		Shopping					GoP	80,000.00	80,000.00		
5-02-03-990	Other Supplies Expenses- Electrical	LC Central Terminal		Shopping	Quarterly				GoP	80,000.00	80,000.00		
5-02-03-990	Other Supplies Expenses - Electrical	LCGH		NP-Small Value Procurement	Every Quarter				GoP	250,000.00	250,000.00		
5-02-03-990-2	Other Supplies Expenses- Plumbing	LC Central Terminal		Shopping	As the need arises				GoP	30,000.00	30,000.00		
5-02-03-990-3	Other Supplies Expenses- Plumbing	LCGH		NP-Small Value Procurement	Every Quarter				GoP	200,000.00	200,000.00		
5-02-03-990-4	Other Supplies Expenses- Carpentry	LCGH		NP-Small Value Procurement	Every Quarter				GoP	250,000.00	250,000.00		
5-02-03-990-5	Other Supplies Expenses - Other Hospital Supplies	LCGH		Competitive Bidding					GoP	1,900,000.00	1,900,000.00		
5-02-03-100	Agricultural Supplies Expense	City Agri		Shopping	Every Quarter				GoP	50,000.00	50,000.00		
5-02-03-101	Agricultural Supplies Expense	City Vet.		NP-Small Value Procurement	Every Quarter				GoP	300,000.00	300,000.00		

Code (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Activity/ Project)*
				Advertisement/Pos ting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-090	Gasoline, Oil and Lubricants	CMO	Competitive Bidding	Once a year (Last quarter of the planning period)				GoP	1,748,500.00	1,748,500.00		
		SP/CVO							300,000.00	300,000.00		
		Community Affairs							89,000.00	89,000.00		
		CAssO							120,000.00	120,000.00		
		CTO							175,000.00	175,000.00		
		CGSO							800,000.00	800,000.00		
		City Agri							225,000.00	225,000.00		
		CSWDO							180,000.00	180,000.00		
		CHO							200,000.00	200,000.00		
		Slaughterhouse							100,000.00	100,000.00		
		LCPMCC							250,000.00	250,000.00		
		LCGH							350,000.00	350,000.00		
		DRRMF							540,000.00	540,000.00		
		PNP-Laoag							4,139,643.00	4,139,643.00		
		BJMP							200,000.00	200,000.00		
		BFP							180,000.00	180,000.00		
		<b>TOTAL:</b>										
5-02-03-090	Gasoline, Oil and Lubricants	CEO	Competitive Bidding	Once a year (Procurement process will start on the last quarter of the planning period)				GoP	12,800,000.00	12,800,000.00		
5-02-02-010	Postage and Deliveries	CMO	NP-Agency to Agency	As the need arises				GoP	30,000.00	30,000.00		
5-02-02-010	Postage and Deliveries	CAssO	NP-Agency to Agency					GoP	5,000.00	5,000.00		
5-02-02-010	Postage and Deliveries	City Acctg.	NP-Agency to Agency					GoP	5,000.00	5,000.00		
5-02-02-010	Postage and Deliveries	CTO	NP-Agency to Agency					GoP	30,000.00	30,000.00		
5-02-02-010	Postage and Deliveries	COA	NP-Agency to Agency					GoP	4,500.00	4,500.00		
5-02-02-010	Postage and Courier Services	LCGH	NP-Agency to Agency					GoP	15,000.00	15,000.00		
5-02-12-990	General Services	CEO	NP-Small Value Procurement								GoP	270,000.00
5-02-13-050	Repair and Maintenance of Equipment and Machinerles	PNP-Laoag	Shopping	As the need arises				GoP	856,844.00	856,844.00		
5-02-13-050	Repair and Maintenance of Equipment and Machinerles	BFP	Shopping	As the need arises				GoP	30,000.00	30,000.00		
5-02-13-050	Repair and Maintenance of Equipment and Machinerles	CMO	Shopping	As the need arises				GoP	100,000.00	100,000.00		
5-02-13-050	Repair and Maintenance of Equipment and Machinerles	LCPMCC	NP-Small Value Procurement	As the need arises				GoP	500,000.00	500,000.00		

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				Advertisement/Pos ting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-050-1	Repair and Maintenance of Equipment and Machineries	CHRMO	Shopping	Every Quarter				GoP	90,000.00	90,000.00		
5-02-13-050-2	Repair and Maintenance of Equipment and Machineries	CGSO	Shopping	As the need arises				GoP	150,000.00	150,000.00		
5-02-13-050-2	Repair and Maintenance of Equipment and Machineries	City Agri	Shopping	As the need arises				GoP	20,800.00	20,800.00		
5-02-13-050	Repair & Maintenance of Office Equipment	BFP	Shopping	As the need arises				GoP	15,000.00	15,000.00		
5-02-13-050	Repair & Maintenance of Office Equipment	CMO	Shopping	As the need arises				GoP	10,000.00	10,000.00		
5-02-13-050	Repair & Maintenance of Office Equipment	CHRMO	Shopping	As the need arises				GoP	30,000.00	30,000.00		
5-02-13-050	Repair & Maintenance of Office Equipment	CCR	Shopping	As the need arises				GoP	20,000.00	20,000.00		
5-02-13-050	Repair & Maintenance of Office Equipment	City Acctg.	Shopping	As the need arises				GoP	10,000.00	10,000.00		
5-02-13-050	Repair & Maintenance of Office Equipment	CTO	Shopping	As the need arises				GoP	100,000.00	100,000.00		
5-02-13-050	Repair & Maintenance of Office Equipment	CGSO	Shopping	As the need arises				GoP	45,000.00	45,000.00		
5-02-13-050	Repair & Maintenance of Office Equipment	City Agri	Shopping	As the need arises				GoP	19,200.00	19,200.00		
5-02-13-050	Repair & Maintenance of Office Equipment	City Vet.	Shopping	As the need arises				GoP	10,000.00	10,000.00		
5-02-13-050	Repair & Maintenance of Office Equipment	CSWDO	Shopping	As the need arises				GoP	24,255.00	24,255.00		
5-02-13-050	Repair & Maintenance of Office Equipment	CEO	Shopping	As the need arises				GoP	100,000.00	100,000.00		
5-02-13-050	Repair & Maintenance of Office Equipment	LCGH	Shopping	As the need arises				GoP	150,000.00	150,000.00		
5-02-050-13-1	Repair & Maintenance of Office Equipment	CHO	Shopping	As the need arises				GoP	30,000.00	30,000.00		
5-02-050-13-1	Repair & Maintenance of Office Equipment	LC Slaughterhouse	Shopping	As the need arises				GoP	20,000.00	20,000.00		
5-02-13-050-1	Repair & Maintenance-Communication Equipmnet	CGSO	Shopping	As the need arises				GoP	45,000.00	45,000.00		
5-02-13-050-1	Repair & Maintenance -Other Equipment	CEO	Competitive Bidding	As the need arises				GoP	2,000,000.00	2,000,000.00		
5-02-13-050-1	Repair & Maintenance -Medical Equipment	LCGH	Direct Contract and NP-SVP	As the need arises				GoP	2,900,000.00	2,900,000.00		
5-02-13-050-3	Repair & Maintenance -Elevator	LCGH	Direct Contract	As the need arises				GoP	500,000.00	500,000.00		
5-02-13-060	Repair & Maintenance of Motor Vehicles	BFP	Shopping	As the need arises				GoP	100,000.00	100,000.00		
5-02-13-060	Repair & Maintenance of Motor Vehicles	CMO	Shopping	As the need arises				GoP	350,000.00	350,000.00		
5-02-13-060	Repair & Maintenance of Motor Vehicles	Community Affairs	Shopping	As the need arises				GoP	47,500.00	47,500.00		
5-02-13-060	Repair & Maintenance of Motor Vehicles	CAsSO	Shopping	As the need arises				GoP	50,000.00	50,000.00		
5-02-13-060	Repair & Maintenance of Motor Vehicles	CTO	Shopping	As the need arises				GoP	100,000.00	100,000.00		
5-02-13-060	Repair & Maintenance of Motor Vehicles	CGSO	Shopping (different vehicles)	As the need arises				GoP	750,000.00	750,000.00		
5-02-13-060	Repair & Maintenance of Motor Vehicles	City Agri	Shopping	As the need arises				GoP	90,600.00	90,600.00		
5-02-13-060	Repair & Maintenance of Motor Vehicles	CSWDO	Shopping	As the need arises				GoP	60,000.00	60,000.00		
5-02-13-060	Repair & Maintenance of Motor Vehicles	CEO	NP-Small Value Procurement	As the need arises				GoP	250,000.00	250,000.00		
5-02-13-060	Repair & Maintenance of Motor Vehicles	CHO	Shopping	As the need arises				GoP	150,000.00	150,000.00		

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				Advertisement/Pos ting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-060	Repair & Maintenance of Motor Vehicles	LC Slaughterhouse	Shopping		As the need arises			GoP	100,000.00	100,000.00		
5-02-13-060	Repair & Maintenance of Motor Vehicles	LCGH	Shopping		As the need arises			GoP	150,000.00	150,000.00		
5-02-13-040	Repair & Maintenance of Office Building	BFP	Shopping		As the need arises			GoP	30,000.00	30,000.00		
5-02-13-040	Repair & Maintenance of Office Building	CGSO	NP-Small Value Procurement		As the need arises			GoP	300,000.00	300,000.00		
5-02-13-040	Repair & Maintenance of Office Building & Tricho Lab	City Agri	Shopping		As the need arises			GoP	50,000.00	50,000.00		
5-02-13-040	Repair & Maintenance of Office Building	CEO	Competitive Bidding		As the need arises			GoP	2,500,000.00	2,500,000.00		
5-02-13-040	Repair & Maintenance of Office Building	CHO	Shopping		As the need arises			GoP	50,000.00	50,000.00		
5-02-13-040	Repair & Maintenance of Office Building	LC Slaughterhouse	Shopping		As the need arises			GoP	100,000.00	100,000.00		
5-02-13-040	Repair & Maintenance of Office Building	LCPMCC	Competitive Bidding		As the need arises			GoP	2,000,000.00	2,000,000.00		
5-02-13-040	Repair & Maintenance of Office Building	LCGH	NP-Small Value Procurement		As the need arises			GoP	500,000.00	500,000.00		
5-02-13-030	Repair & Maintenance-Other Publics Infrastructure	CEO	Competitive Bidding		As the need arises			GoP	5,000,000.00	5,000,000.00		
5-02-13-050	Repair and Maintenance of IT Equipment	CMO	NP-Small Value Procurement		As the need arises			GoP	330,000.00	330,000.00		
5-02-13-050	Repair and Maintenance of IT Equipment	CAssO	Shopping		As the need arises			GoP	20,000.00	20,000.00		
5-02-13-050	Repair and Maintenance of IT Equipment	POPCOM	Shopping		As the need arises			GoP	15,000.00	15,000.00		
5-02-13-050	Repair and Maintenance of IT Equipment & Software	City Acctg.	Shopping		As the need arises			GoP	15,000.00	15,000.00		
5-02-13-050	Repair and Maintenance of IT Equipment & Software	CBO	Shopping		As the need arises			GoP	20,000.00	20,000.00		
5-02-13-050	Repair and Maintenance of IT Equipment & Software	CTO	Shopping		As the need arises			GoP	100,000.00	100,000.00		
5-02-13-050-1	Repair and Maintenance of IT Equipment & Software	City Agri	Shopping		As the need arises			GoP	15,000.00	15,000.00		
5-02-13-050-1	Repair and Maintenance of IT Equipment & Software	CHO	Shopping		As the need arises			GoP	30,000.00	30,000.00		
5-02-99-050	Rent Expense (Computer Printer	Community Affairs	Shopping		Annually			GoP	72,000.00	72,000.00		
5-02-99-050	Rent Expense	LCGH	NP-Small Value Procurement		Annually			GoP	500,000.00	500,000.00		
5-02-99-010	Advertising Expense	CMO	NP-Small Value Procurement		Every Quarter			GoP	530,000.00	530,000.00		
5-02-99-010	Advertising Expense (Publication)	City Acctg.	Direct Contract		Every Quarter			GoP	38,000.00	38,000.00		
5-02-99-010	Advertising Expense	CTO	Shopping		Every Quarter			GoP	100,000.00	100,000.00		
5-02-99-010	Advertising Expense	LCGH	Direct Contract		Every Quarter			GoP	50,000.00	50,000.00		
5-02-99-020	Printing & Binding Expenses	LCGH	Shopping					GoP	5,000.00	5,000.00		
5-02-99-040	Transportation & Delivery Expenses	CTO	Shopping		As the need arises			GoP	50,000.00	50,000.00		
5-02-99-070	Subscription Expense	CMO	Shopping		Monthly			GoP	40,000.00	40,000.00		

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				Advertisement/Pos ting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-070	Subscription Expense	LCGH	Shopping	Monthly				GoP	5,000.00	5,000.00		
5-02-03-070	Drugs & medicines Expense	POPCOM	Shopping	2nd quarter				GoP	70,000.00	70,000.00		
5-02-03-070	Drugs & medicines Expense	CHO	Competitive Bidding	Every Quarter				GoP	2,000,000.00	2,000,000.00		
5-02-03-070	Drugs & medicines Expense	LCGH	Competitive Bidding	Every Quarter				GoP	4,500,000.00	4,500,000.00		
5-02-03-080	Med., Dental & Lab. Sup./XR/UTRS/ECG/Dialysis	LCGH	Competitive Bidding	Every Quarter				GoP	2,700,000.00	2,700,000.00		
5-02-03-050	Dietary/Food Expense	LCGH	Competitive Bidding	Annually				GoP	3,600,000.00	3,600,000.00		
5-02-03-080	Medical Supplies (papsmear/circumcision)	POPCOM	Shopping	Every Quarter				GoP	160,000.00	160,000.00		
5-02-03-080	Medical , Dental & Laboratory Supplies Exps.	CHO	NP-Small Value Procurement	Every Quarter				GoP	500,000.00	500,000.00		
5-02-03-080-1	Medical , Dental & Laboratory Supplies Exps. (Social Hygiene Clinic)	CHO	NP-Small Value Procurement	Every Quarter				GoP	200,000.00	200,000.00		
5-02-080-1	Donations-Aid to PWDs	CMO	Competitive Bidding					GoP	774,720.00	774,720.00		
5-02-99-990	Other Maintenance & Operating Expense	CMO	Competitive Bidding					GoP	1,373,150.00	1,373,150.00		
5-02-99-990	Other Maintenance & Operating Expense	CHROMO	Shopping					GoP	64,400.00	64,400.00		
5-02-99-990	Other Maintenance & Operating Expense	Community Affairs	Shopping					GoP	50,000.00	50,000.00		
5-02-99-990	Other Maintenance & Operating Expense	City Legal	Shopping					GoP	50,000.00	50,000.00		
5-02-99-990	Other Maintenance & Operating Expense	CHO	Shopping					GoP	75,000.00	75,000.00		
5-02-99-990	OMOE	LCPMCC	NP-Small Value Procurement					GoP	300,000.00	300,000.00		
5-02-99-990	OMOE-General Revision	CAssO	Shopping					GoP	100,000.00	100,000.00		
5-02-99-990	OMOE- Mats. For the installation of wall cabinets	CCR	Shopping					GoP	30,000.00	30,000.00		
5-02-99-990	Other Maintenance & Operating Expense	City Acctg.	NP-Small Value Procurement					GoP	220,000.00	220,000.00		
5-02-99-990	Other Maintenance & Operating Expense	CBO	Shopping	As the need arises				GoP	64,500.00	64,500.00		
5-02-99-990	Other Maintenance & Operating Expense	CTO	Shopping					GoP	150,000.00	150,000.00		
5-02-99-990	Other Maintenance & Operating Expense	LCGH	NP-Small Value Procurement					GoP	300,000.00	300,000.00		
5-02-99-990	Other MOE-CBMS, CLUP,-CDP, Ecological Profile	CPDO	NP-Small Value Procurement	2nd quarter				GoP	170,000.00	170,000.00		
5-02-99-990	OMOE- Electrical Supplies, etc.	CGSO	NP-Small Value Procurement	1st quarter and 3rd quarter 2019				GoP	800,000.00	800,000.00		
5-02-99-990	OMOE-Elect. Supplies for Agserbi 24/7	CEO	NP-Small Value Procurement	Every Quarter				GoP	527,000.00	527,000.00		
5-02-99-990-3	OMOE- Electrical Supplies-Streetlights	CGSO	Competitive Bidding	1st quarter and 3rd quarter 2019				GoP	1,200,000.00	1,200,000.00		
5-02-99-990-4	OMOE-GPS	CGSO	Shopping					GoP	126,000.00	126,000.00		
5-02-99-990-1	OMOE-GPS	CEO	NP-Small Value Procurement					GoP	420,000.00	420,000.00		
5-02-99-990-1	OMOE- Nutrition Prog-Iron Supplement	CHO	Shopping	1st and last quarter				GoP	125,000.00	125,000.00		

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				Advertisement/Pos ting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-990-2	OMOE-Cataract Medical Mission	CHO	Shopping	Last week of July				GoP	70,000.00	70,000.00		
5-02-99-990-3	OMOE	City Agri	NP-Small Value Procurement					GoP	220,000.00	220,000.00		
5-02-99-990-4	OMOE-Fish Landing	City Agri	Shopping	Every Quarter				GoP	135,000.00	135,000.00		
5-02-99-990-5	OMOE-OTOP	City Agri	Shopping	Every Quarter				GoP	75,000.00	75,000.00		
5-02-99-990-6	OMOE-Trade fair	City Agri	Shopping	January				GoP	100,000.00	100,000.00		
5-02-99-990-7	OMOE- Maint. Of Breeding Stations	City Agri	Competitive Bidding	Every Quarter				GoP	2,300,000.00	2,300,000.00		
5-02-99-990-8	OMOE- Agricultural, Fishery and Paraphernalia	City Agri	Shopping	Every Quarter				GoP	100,000.00	100,000.00		
5-02-09-990-5	OMOE- Aircon Maintenance	LCGH	NP-Small Value Procurement	As the need arises				GoP	300,000.00	300,000.00		
5-02-09-990-6	OMOE- Generator Maintenance	LCGH	Shopping	As the need arises				GoP	100,000.00	100,000.00		
5-02-09-990-7	OMOE-Waste Disposal	LCGH	Competitive Bidding	Annually				GoP	1,250,000.00	1,250,000.00		
5-02-09-990-8	OMOE-Laundry Expenses	LCGH	Competitive Bidding	Annually				GoP	2,000,000.00	2,000,000.00		
5-02-09-990-10	OMOE- Activation of Fire Fighting Equlpmnt	LCGH	Competitive Bidding	As the need arises				GoP	3,000,000.00	3,000,000.00		
5-02-99-990	OMOE	City Vet.	Shopping					GoP	20,000.00	20,000.00		
5-02-99-990	OMOE	LC Slaughterhouse	Shopping					GoP	50,000.00	50,000.00		
5-02-99-990-1	Other MOOE-Rewards and Recognition	CHRMO	Shopping	1st and last quarter				GoP	85,000.00	85,000.00		
5-02-99-990-1	Other MOOE-(Operational Exps.-Family Week, & etc.)	POPCOM	NP-Small Value Procurement					GoP	415,000.00	415,000.00		
5-02-06-010	Awards/Rewards Expenses	CGSO	Shopping					GoP	18,000.00	18,000.00		
5-02-99-990-2	Other MOOE - HRD Learning and Development	CHRMO	NP-Small Value Procurement	Every Quarter				GoP	400,000.00	400,000.00		
5-02-990-5	Other OMOE-Sustainability of ISO 9001-2008	CMO	Direct Contract/Shopping	Semi-Annually				GoP	1,705,128.00	1,705,128.00		
5-02-99-990-1	Other OMOE-ISO	LCGH	Direct Contract/ Shopping	Semi-Annually				GoP	400,000.00	400,000.00		
5-02-990-1	Other OMOE-DPS	CMO	Competitive Bidding					GoP	2,390,000.00	2,390,000.00		
5-02-990-6	Other MOE-Sports	CMO	Competitive Bidding	4th quarter				GoP	2,250,000.00	2,250,000.00		
5-02-990-7	Other MOE - Team Building/Budget Hearing	CMO	NP-Small Value Procurement	2nd and 3rd quarter				GoP	500,000.00	500,000.00		
5-02-990-9	Other MOE-Medical Missions	CMO	NP-Small Value Procurement	Every Quarter				GoP	500,000.00	500,000.00		
5-02-990-10	Other MOE - Hosting various/Committee Meetings	CMO	Shopping/NP-SVP	As the need arises				GoP	700,000.00	700,000.00		
5-02-990-11	Other MOE - Action Center	CMO	Shopping/NP-SVP	Monthly				GoP	500,000.00	500,000.00		
5-02-990-18	Other MOE - Social Service	CMO	Competitive Bidding/ NP-SVP					GoP	4,840,000.00	4,840,000.00		
5-02-990-24	Other MOE -Maint. Of Tourism Office	CMO	NP-Small Value Procurement	Every Quarter				GoP	500,000.00	500,000.00		
5-02-99-080	Aid to CAFCC/4H/CFARMC	City Agri	NP-Small Value Procurement	Every Quarter				GoP	180,000.00	180,000.00		
5-02-99-080-1	Aid to BNS	City Agri	NP-Small Value Procurement/Shoppi	Every Quarter				GoP	1,044,000.00	1,044,000.00		

Code (PAP)	Procurement Program/Project	PMO/ User	End- Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/ Activity/ Project)*
				Advertisement/Pos ting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-990	OMOE- Fishery Mgmt.	City Agri	Shopping		Every Quarter			GoP	70,000.00	70,000.00		
5-02-99-990-1	OMOE-RIC	City Agri	Shopping		Every Quarter			GoP	70,000.00	70,000.00		
5-02-99-990-2	OMOE- Farmers/Fisherfolk Celebration	City Agri	NP-SVP		Every Quarter			GoP	200,000.00	200,000.00		
5-02-99-080	Aid to Elderly Council-OSCA	CSWDO	NP-SVP					GoP	316,000.00	316,000.00		
5-02-99-080-1	Aid to FSCAP-Laoag City	CSWDO	NP-Small Value Procurement					GoP	600,000.00	600,000.00		
5-02-99-080	Aid to Barangay Service Point Officer (BSPO)	POPCOM	Competitive Bidding					GoP	1,254,800.00	1,254,800.00		
5-02-99-990-2	Other MOE-GAD	CSWDO	Competitive Bidding					GoP	750,000.00	750,000.00		
5-02-99-990-4	Other MOE- RA 9344-Juvenile Program	CSWDO	Shopping					GoP	75,000.00	75,000.00		
5-02-99-990-6	OMOE-Operation of Local Council for the Protection of Children	CSWDO	Shopping					GoP	150,000.00	150,000.00		
5-02-99-990-7	OMOE- Day Care Pupils School Kits	CSWDO	Competitive Bidding		2nd quarter			GoP	1,820,000.00	1,820,000.00		
5-02-99-990-8	OMOE-City Advisory Committee Meetings	CSWDO	Shopping					GoP	70,000.00	70,000.00		
5-02-99-990-9	OMOE- Operation of LPRAT	CSWDO	Shopping					GoP	30,000.00	30,000.00		
5-02-99-990-11	OMOE- Furnishing Operation & Maintenance of Retirement Home	CSWDO	Competitive Bidding/ NP-SVP					GoP	846,920.00	846,920.00		
5-02-99-990-14	OMOE- Pag-Asa Youth Center	CSWDO	Competitive Bidding/ NP-SVP					GoP	900,000.00	900,000.00		
5-02-99-990-16	OMOE - LGU counterpart Skills Training	CSWDO	Shopping					GoP	150,000.00	150,000.00		
5-02-99-990-17	OMOE-Aid to Local Council of Women and Children	CSWDO	Competitive Bidding/ NP-SVP					GoP	750,000.00	750,000.00		
	<b>SPECIAL PURPOSE APPROPRIATIONS (SPA)</b>							GoP				
5-02-99-080	Aid to Barangays	SPA	Competitive Bidding					GoP	18,370,000.00	18,370,000.00		
5-02-99-080	DRRMF (Calamity Fund)	SPA	Competitive Bidding					GoP	29,762,110.00	29,762,110.00		
5-02-99-080	Aid to Traffic Enforcement	SPA	Competitive Bidding					GoP	4,901,600.00	4,901,600.00		
5-02-99-080	Aid to ABC	SPA	NP-Small Value Procurement					GoP	500,000.00	500,000.00		
5-02-99-080	Subsidy to City Jail	SPA	NP-Small Value Procurement					GoP	502,808.00	502,808.00		
5-02-99-080	Subsidy to Fire Department	SPA	NP-Small Value Procurement					GoP	400,000.00	400,000.00		
5-02-99-080	Aid to SK	SPA	NP-Small Value Procurement					GoP	200,000.00	200,000.00		
	Aid to CADAC	SPA	NP-Small Value Procurement					GoP	400,000.00	400,000.00		
5-02-99-080	Subsidy to the Office of the City Auditor	SPA	NP-Small Value Procurement					GoP	300,000.00	300,000.00		
5-02-99-080	Subsidy to the Philippine National Police	SPA	Competitive Bidding					GoP	5,500,000.00	5,500,000.00		
5-02-99-080	Subsidy to Regional Trial Court	SPA	NP-Small Value Procurement					GoP	552,000.00	552,000.00		
5-02-99-080	Subsidy to Municipal Trial Court	SPA	NP-Small Value Procurement					GoP	246,000.00	246,000.00		
5-02-99-080	Subsidy to the Office of the City Prosecutor	SPA	Competitive Bidding					GoP	810,000.00	810,000.00		



Code (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Activity/ Project)*
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5-02-99-080	Subsidy to Public Attorney's Office	SPA	Competitive Bidding					GoP	252,000.00	252,000.00		
5-02-99-080	Subsidy to DILG	SPA	Competitive Bidding					GoP	200,000.00	200,000.00		
5-02-99-080	Subsidy to NBI	SPA	Competitive Bidding					GoP	250,000.00	250,000.00		
5-02-99-080	Aid to HIV/AIDS Council	SPA	Shopping					GoP	50,000.00	50,000.00		
5-02-99-080	Aid to Tricycle/Kalesa Association	SPA	NP-Small Value Procurement					GoP	500,000.00	500,000.00		
5-02-99-080	Stimulation & Therapeutic Activity Center (STAC)	SPA	Competitive Bidding					GoP	1,527,568.00	1,527,568.00		
5-02-99-080	Investment Promotion Activities	SPA	NP-Small Value Procurement					GoP	500,000.00	500,000.00		
	Provision of Special Events	SPA	Competitive Bidding					GoP	4,000,000.00	4,000,000.00		
5-02-99-080	Aid to Local & National Election	SPA	NP-Small Value Procurement					GoP	200,000.00	200,000.00		
5-02-99-080	Provision for the Search for Best Brgy. Governance Performance	SPA	Competitive Bidding					GoP	2,411,087.00	2,411,087.00		
5-02-99-080	Cooperative Development Program	SPA	NP-Small Value Procurement					GoP	500,000.00	500,000.00		
5-02-99-080	Provision of Livelihood and Skills Training Program	SPA	NP-Small Value Procurement					GoP	495,000.00	495,000.00		
	<b>SPECIAL EDUCATION FUND (through LSB Resolution)</b>											
5-02-03-010	Supplies and materials (School Forms, ALIVE, ALS, MUSABAQAH, Journalism, Skills Olympics and other programs	Dep. Ed.-Laoag	Competitive Bidding					GoP-LGU SEF	856,000.00	856,000.00		
	Repair and maintenance of school buildings, city library & other facilities	Dep. Ed.-Laoag	Competitive Bidding					GoP-LGU SEF	2,560,353.50	2,560,353.50		
	Information Communication Technology (ICT) Equipment/Laboratory Apparatus/Office Equipment	Dep. Ed.-Laoag	Competitive Bidding					GoP-LGU SEF	4,696,500.00	4,696,500.00		
	Reproduction and Purchase of Instructional Materials and Library Books	Dep. Ed.-Laoag	NP-Small Value Procurement					GoP-LGU SEF	400,000.00	400,000.00		
	<b>Sports Development</b>											
	R1AA	Dep. Ed.-Laoag	Competitive Bidding	2/7-26/2019	2/26/2019	2/27/2019	2/28/2019	GoP-LGU SEF	6,855,198.50	6,855,198.50		
	Palaro	Dep. Ed.-Laoag	NP-SVP					GoP-LGU SEF	400,000.00	400,000.00		
	City Meet	Dep. Ed.-Laoag	Shopping					GoP-LGU SEF	100,000.00	100,000.00		
	Sport Materials/Supplies	Dep. Ed.-Laoag	Competitive Bidding					GoP-LGU SEF	1,000,000.00	1,000,000.00		

Note: \* Refer to PPMP

Code (PAP)	Procurement Program/Project	PMO/ User	End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Activity/ Project)*
					Advertisement/Pos ting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

\* BASED ON RE-ENACTED CY 2018 BUDGET EXCEPT CAPITAL OUTLAYS

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