

**(IFUGAO STATE UNIVERSITY) Annual Procurement Plan for FY 2019
GENERAL FUND**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source Funds	Estimated Budget (Php)			Remarks (brief description)
				Ads/Post of IB/RE	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CAPITAL OUTLAY												
	Rehabilitation of College of Education	Main Campus	Public Bidding	Dec. 4-27, 2018	Dec.14, 2018/ Dec. 27, 2018	Feb. 11, 2019	Feb. 21, 2019	GF	4,000,000.00			4,000,000.00
	Enhancement of College of Advanced Education & CODETE Building	Main Campus	Public Bidding	Dec. 4-27, 2018	Dec.14, 2018/ Dec. 27, 2018	Feb. 11, 2019	Feb. 21, 2019	GF	1,050,000.00			1,050,000.00
	Renovation/Expansion of Tourism Building	Hapao Campus	Public Bidding	Feb. 6 - 25, 2019	Feb. 13, 2019/ Feb. 25, 2019	Feb. 28, 2019	4-Mar-19	GF	10,000,000.00			10,000,000.00
	Completion of Hostel	Lagawe Campus	Public Bidding	Dec. 4-27, 2018	Dec. 27, 2018	Feb. 11, 2019	Feb. 21, 2019	GF	5,500,000.00			5,500,000.00
	Improvement/Rehabilitation of Old Buildings	Tinoc Campus	Public Bidding	Dec. 4-27, 2018	Dec.14, 2018/ Dec. 27, 2018	Feb. 11, 2019	Feb. 21, 2019	GF	2,000,000.00			2,000,000.00
	Upgrading of Power Distribution System	Main Campus	Public Bidding	Feb. 6 - 25, 2019	Feb. 13, 2019/ Feb. 25, 2019	Feb. 28, 2019	4-Mar-19	GF	10,000,000.00			10,000,000.00
	Establishment of Online Learning Services	Main Campus	Public Bidding	Feb. 6 - 25, 2019	Feb. 13, 2019/ Feb. 25, 2019	Feb. 28, 2019	4-Mar-19	GF	1,000,000.00			1,000,000.00
	Improvement/Enhancement of Admin & Academic Buildings	All Campuses	Public Bidding	Feb. 6 - 25, 2019	Feb. 13, 2019/ Feb. 25, 2019	Feb. 28, 2019	4-Mar-19	GF	1,550,000.00			1,550,000.00
	Upgrading of Campus Main Electrical Distribution System	Potia Campus	Public Bidding	Feb. 6 - 25, 2019	Feb. 13, 2019/ Feb. 25, 2019	Feb. 28, 2019	4-Mar-19	GF	5,000,000.00			5,000,000.00
	Automation & Computerization of Registrar, Accounting, Library, Colleges & Other Offices	Potia Campus	Public Bidding	Feb. 6 - 25, 2019	Feb. 13, 2019/ Feb. 25, 2019	Feb. 28, 2019	4-Mar-19	GF	1,000,000.00			1,000,000.00
	Completion of Open Gym	Aguinaldo Campus	Public Bidding	Dec. 4-27, 2018	Dec.14, 2018/ Dec. 27, 2018	Feb. 11, 2019	Feb. 21, 2019	GF	3,000,000.00			3,000,000.00
	Enhancement of Learning Facilities	Tinoc Campus	Public Bidding	Feb. 6 - 25, 2019	Feb. 13, 2019/ Feb. 25, 2019	Feb. 28, 2019	4-Mar-19	GF	3,000,000.00			3,000,000.00
	Procurement of Security Services	All Campuses	Public Bidding	Dec. 4-27, 2018	Dec.14, 2018/ Dec. 27, 2018	Feb. 11, 2019	Feb. 21, 2019	GF/STF	5,740,000.00	5,740,000.00		
	Ifugao Weaving with Related Indigenous Knowledge System Practices (Coffee Table Book)	Main Campus	Main Campus	Jan. 16- 28, 2019	Feb. 4, 2019	17-Mar-19	28-Mar-19	GF	2,500,000.00			2,500,000.00
	Syphoning	Main Campus	Negotiated Procurement/ SVP	Dec. 4-27, 2018	Dec.14, 2018/ Dec. 27, 2018	Feb. 11, 2019	Feb. 21, 2019	GF	69,000.00			69,000.00
	Installation of Window Glass Doors etc.	Main Campus	Negotiated Procurement/ SVP	Dec. 4-27, 2018	Dec.14, 2018/ Dec. 27, 2018	Feb. 11, 2019	Feb. 21, 2019	GF	83,194.30			83,194.30
COMMON OFFICE SUPPLIES &												
	Procurement of Common Office Supplies & Equipments available at PS-DBM	All Campuses	Agency to Agency	Jan. 25, 2019	Feb. 1, 2019	Feb. 11, 2019	Feb. 18, 2019	GF	2,979,430.92	2,979,430.92		
	Procurement of Common Office Supplies & Equipments not Available at PS-DBM	All Campuses	Negotiated Procurement: SVP/Shopping	Feb.11, 2019	Feb. 25, 2019	Feb. 28, 2019	5-Mar-19	GF	7,531,546.92	7,531,546.92		
TOTAL=									66,003,172.14	16,250,977.84	49,752,194.30	

1. PROGRAM (BESF)– A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.

2. PROJECT (BESF)– Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.

3. PMO/End User - Unit as proponent of program or project

4. Mode of Procurement - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.

5. Schedule for Each Procurement Activity - Major procurement activities (advertising/posting; submission and receipt/Opening of bids; award of contract; contract signing).

6. Source of Funds - Whether GoP, Foreign Assisted or Special Purpose Fund

7. Estimated Budget - Agency approved estimate of project/program costs


8. Remarks - brief description of program or project

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects.


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