

ANNUAL PROCUREMENT PLAN 2019
GAMU, ISABELA

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Construction of Sanitary Land Fill	LGU	Public Bidding	February 4, 2019	February 25, 2019	March 5, 2019	March 6, 2019	LDRRM/EDF			6,500,000.00	
2	Concreting of Brgy. Roads	LGU	Public Bidding	July 1, 2019	July 22, 2019	July 30, 2019	July 31, 2019	EDF 2019			6,447,629.23	
3	Maintenance of Farm-to-Market road	LGU	Public Bidding	February 4, 2019	February 25, 2019	March 5, 2019	March 6, 2019	EDF 2019			1,000,000.00	
4	Maintenance of Brgy. Roads	LGU	Public Bidding	February 4, 2019	February 25, 2019	March 5, 2019	March 6, 2019	EDF 2019			1,000,000.00	
5	Maintenance of ARCDP	LGU	Public Bidding	February 4, 2019	February 25, 2019	March 5, 2019	March 6, 2019	EDF 2019			500,000.00	
7	Construction of Gamu Public Market Fence	LGU	Public Bidding	February 4, 2019	February 25, 2019	March 5, 2019	March 6, 2019	EDF 2019			300,000.00	
8	Procurement of disaster response and rescue equipments.	LDRRM Office	Loan Amortization	July 1, 2019	July 22, 2019	July 30, 2019	July 31, 2019	LDRRM Fund			199,216.64	
9	LGU Computerized System (Phase 2)	LGU	Public Bidding	July 1, 2019	July 22, 2019	July 30, 2019	July 31, 2019	LDRRM Fund			1,500,000.00	
10	Procurement of Medicines and Medical Supplies	RHU	Public Bidding	February 18, 2019	March 11, 2019	March 19, 2019	March 20, 2019	Annual Budget 2019			1,500,000.00	
11	Procurement of ICT Equipments	LGU	Public Bidding	February 18, 2019	March 11, 2019	March 19, 2019	March 20, 2019	Annual Budget 2019			548,400.00	
13	Procurement of 1 unit Aircon		SVP					Annual Budget 2019			50,000.00	
14	Procurement of 1 unit Photocopier	SB	SVP					Annual Budget 2019			70,000.00	
15	Procurement of 1 pc Filling cabinet	MHRMO	SVP					Annual Budget 2019			15,000.00	
16	Procurement of 1 piece Stand fan	MHRMO	SVP					Annual Budget 2019			2,000.00	
17	Procurement of 1 unit Bulid-in Cabinet (Wood)	MCR	SVP					Annual Budget 2019			20,000.00	
18	Construction of Bodega with Shelves	Accounting Office	SVP					Annual Budget 2019			100,000.00	
19	Procurement of 1 unit Check writer with software	MTO	SVP					Annual Budget 2019			50,000.00	
20	1 unit Executive chair	Assessor's Office	SVP					Annual Budget 2019			5,000.00	
21	Procurement of 1 unit Smart phone	Assessor's Office	SVP					Annual Budget 2019			20,000.00	
22	Procurement of Ordinary Coffin (with 5 days embalming, hearse service)	MSWDO		February 4, 2019	February 25, 2019	March 5, 2019	March 6, 2019	Annual Budget 2019			280,000.00	
	TOTAL										4,359,616.64	



Prepared by:

GLORIZA C. PREZA
MBAC Secretariat Head



Recommending Approval:

JOYCELYN M. UY-NADRES
MBAC Chairman

DAIZE RILLA B. TABIN
MBAC Member


LEONORA A. MAMURI
MBAC Vice Chairman

BERNADETTE G. SANTOR
MBAC Member


JOAQUIN A. ACCAD, JR.
MBAC Member


Engr. CHERWIN CHESTER O. FERMIN
MBAC Member
Approved by:

HON. NESTOR MALASIG UY
Municipal Mayor