



Governance Commission for GOCCs (GCG) Annual Procurement Plan (APP) for FY 2019

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program /Activity /Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Strategic Planning	ICTG	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Feb-19	Feb-19	GoP	200,000.00	200,000.00		
	Document Management Training		NP-53.9 - Small Value Procurement	Jun-19	N/A	Jul-19	Jul-19	GoP	100,000.00	100,000.00		
	Project Management and IT Governance Training		NP-53.9 - Small Value Procurement	Mar-19	N/A	Apr-19	Apr-19	GoP	100,000.00	100,000.00		
	IT Service Management Training		NP-53.9 - Small Value Procurement	May-19	N/A	Jun-19	Jun-19	GoP	150,000.00	150,000.00		
	IT Security Training		NP-53.9 - Small Value Procurement	Jul-19	N/A	Aug-19	Aug-19	GoP	150,000.00	150,000.00		
	System Development and Testing Training		NP-53.9 - Small Value Procurement	Feb-19	N/A	Mar-19	Mar-19	GoP	500,000.00	500,000.00		
	Primary Telecommunication Service Provider		Competitive Bidding	Oct-18	Oct-18	Jan-19	Jan-19	GoP	1,300,000.00	1,300,000.00		
	Secondary Telecommunication Service Provider		Competitive Bidding	Oct-18	Oct-18	Jan-19	Jan-19	GoP	900,000.00	900,000.00		
	Primary Internet Service Provider		Competitive Bidding	Oct-18	Oct-18	Jan-19	Jan-19	GoP	3,000,000.00	3,000,000.00		
	Secondary Internet Service Provider		Competitive Bidding	Oct-18	Oct-18	Jan-19	Jan-19	GoP	1,900,000.00	1,900,000.00		
	Catering Services		NP-53.9 - Small Value Procurement	Jun-19	N/A	Jul-19	Jul-19	GoP	250,000.00	250,000.00		
	Government Financial Consultancy Services		Competitive Bidding	Jan-19	Jan-19	Apr-19	Apr-19	GoP	1,000,000.00	1,000,000.00		
	Application Vulnerability and Penetration Test Consultant		Competitive Bidding	Nov-18	Nov-18	Feb-19	Feb-19	GoP	1,000,000.00	1,000,000.00		
	ERP Software Implementation Services		Competitive Bidding	Oct-18	Oct-18	Jan-19	Jan-19	GoP	2,000,000.00	2,000,000.00		
	Database Consultancy Services		NP-53.7 Highly Technical Consultants	N/A	N/A	Apr-19	Apr-19	GoP	500,000.00	500,000.00		
	Business Intelligence Consultancy Services		Competitive Bidding	Apr-19	Apr-19	Jun-19	Jun-19	GoP	1,500,000.00	1,500,000.00		
	Batteries of UPS for GCG Datacenter		NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	200,000.00	200,000.00		
	Printers		NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	50,000.00	50,000.00		
	Portable Solid State Drive	NP-53.9 - Small Value Procurement	Mar-19	N/A	Apr-19	Apr-19	GoP	45,000.00	45,000.00			
	Portable Hard Disk Drive	NP-53.9 - Small Value Procurement	Mar-19	N/A	Apr-19	Apr-19	GoP	300,000.00	300,000.00			
	Telephone Wire Tracker Tracer	NP-53.9 - Small Value Procurement	Mar-19	N/A	Apr-19	Apr-19	GoP	6,000.00	6,000.00			

	DDR RAM		NP-53.9 - Small Value Procurement	Mar-19	N/A	Apr-19	Apr-19	GoP	110,000.00	110,000.00		
	LED Monitor		NP-53.9 - Small Value Procurement	Mar-19	N/A	Apr-19	Apr-19	GoP	120,000.00	120,000.00		
	USB Keyboard and Mouse with Mouse Pad		NP-53.9 - Small Value Procurement	Mar-19	N/A	Apr-19	Apr-19	GoP	60,000.00	60,000.00		
	Screwdriver Precision Set		NP-53.9 - Small Value Procurement	Mar-19	N/A	Apr-19	Apr-19	GoP	2,400.00	2,400.00		
	Hard Drive Docking Station		NP-53.9 - Small Value Procurement	Mar-19	N/A	Apr-19	Apr-19	GoP	10,000.00	10,000.00		
	Laptop Cooler		NP-53.9 - Small Value Procurement	Mar-19	N/A	Apr-19	Apr-19	GoP	20,000.00	20,000.00		
	Network Cable Tracker		NP-53.9 - Small Value Procurement	Mar-19	N/A	Apr-19	Apr-19	GoP	3,000.00	3,000.00		
	Wireless Adapter		NP-53.9 - Small Value Procurement	Mar-19	N/A	Apr-19	Apr-19	GoP	75,000.00	75,000.00		
	Punch Down Tool		NP-53.9 - Small Value Procurement	Mar-19	N/A	Apr-19	Apr-19	GoP	1,500.00	1,500.00		
	Electric CPU Blower Vacuum for Computer		NP-53.9 - Small Value Procurement	Mar-19	N/A	Apr-19	Apr-19	GoP	3,000.00	3,000.00		
	Fax Machine		NP-53.9 - Small Value Procurement	Mar-19	N/A	Apr-19	Apr-19	GoP	15,000.00	15,000.00		
	Barcode Ribbon		NP-53.9 - Small Value Procurement	Mar-19	N/A	Apr-19	Apr-19	GoP	270,000.00	270,000.00		
	Roller Kit for Document Scanner		NP-53.9 - Small Value Procurement	Mar-19	N/A	Apr-19	Apr-19	GoP	32,000.00	32,000.00		
	File Box		NP-53.9 - Small Value Procurement	Mar-19	N/A	Apr-19	Apr-19	GoP	2,000.00	2,000.00		
	ID Case with Lace		NP-53.9 - Small Value Procurement	Mar-19	N/A	Apr-19	Apr-19	GoP	3,750.00	3,750.00		
	Corporate Folder	ICTG	NP-53.9 - Small Value Procurement	Mar-19	N/A	Apr-19	Apr-19	GoP	300,000.00	300,000.00		
	Document Stamp		NP-53.9 - Small Value Procurement	Mar-19	N/A	Apr-19	Apr-19	GoP	15,000.00	15,000.00		
	VOIP Handset		NP-53.9 - Small Value Procurement	Mar-19	N/A	Apr-19	Apr-19	GoP	260,000.00	260,000.00		
	VOIP License		NP-53.9 - Small Value Procurement	Mar-19	N/A	Apr-19	Apr-19	GoP	60,000.00	60,000.00		
	Ethernet Switch		NP-53.9 - Small Value Procurement	Mar-19	N/A	Apr-19	Apr-19	GoP	30,000.00	30,000.00		
	Backup Solution Subscription		Competitive Bidding	Apr-19	Apr-19	Jul-19	Jul-19	GoP	1,250,000.00	1,250,000.00		
	Microsoft Online Services		Competitive Bidding	Jul-19	Jul-19	Oct-19	Oct-19	GoP	1,715,000.00	1,715,000.00		
	Network Security License Subscription		Competitive Bidding	Jul-19	Jul-19	Oct-19	Oct-19	GoP	800,000.00	800,000.00		
	Off-Site Disaster Recovery Services		Competitive Bidding	Jul-19	Jul-19	Oct-19	Oct-19	GoP	3,000,000.00	3,000,000.00		
	Core Switch Maintenance & Support Services		NP-53.9 - Small Value Procurement	Nov-18	N/A	Jan-19	Jan-19	GoP	450,000.00	450,000.00		
	UPS Datacenter Maintenance & Support Services		NP-53.9 - Small Value Procurement	Nov-18	N/A	Jan-19	Jan-19	GoP	70,000.00	70,000.00		
	PABX System Maintenance & Support Services		NP-53.9 - Small Value Procurement	Nov-18	N/A	Jan-19	Jan-19	GoP	370,000.00	370,000.00		
	SSL Certificate Services		NP-53.9 - Small Value Procurement	Aug-19	N/A	Sep-19	Sep-19	GoP	150,000.00	150,000.00		
	Published Laws and Jurisprudence Annual Subscription		Direct Contracting	N/A	N/A	Jan-19	Jan-19	GoP	150,000.00	150,000.00		

Supreme Court Reports Annotated Annual Subscription	ICTG	Direct Contracting	N/A	N/A	Jan-19	Jan-19	GoP	350,000.00	350,000.00		
High-End Server		Competitive Bidding	Feb-19	Feb-19	May-19	May-19	GoP	6,500,000.00		6,500,000.00	
Biometric		Competitive Bidding	Nov-18	Nov-18	Feb-19	Feb-19	GoP	600,000.00		600,000.00	
Air-cooling System Equipment		Competitive Bidding	Jan-19	Jan-19	Apr-19	Apr-19	GoP	5,000,000.00		5,000,000.00	
Storage Area Network Appliance		Competitive Bidding	Feb-19	Feb-19	May-19	May-19	GoP	3,000,000.00		3,000,000.00	
Network-Attached Storage Appliance		Competitive Bidding	Mar-19	Mar-19	Jun-19	Jun-19	GoP	5,000,000.00		5,000,000.00	
Network Access and Control Appliance		Competitive Bidding	Apr-19	Apr-19	Jul-19	Jul-19	GoP	5,000,000.00		5,000,000.00	
Operating System License		Competitive Bidding	Feb-19	Feb-19	May-19	May-19	GoP	799,000.00		799,000.00	
ERP Software License		Competitive Bidding	Nov-18	Nov-18	Feb-19	Feb-19	GoP	6,000,000.00		6,000,000.00	
Office Planning (venue)		CGO-A	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Feb-19	Feb-19	GoP	200,000.00	200,000.00	
Office Planning (transportation)	NP-53.9 - Small Value Procurement		Jan-19	N/A	Feb-19	Feb-19	GoP	50,000.00	50,000.00		
Office Strategy Planning (Venue)	CGO-B	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Mar-19	Mar-19	GoP	200,000.00	200,000.00		
Office Strategy Planning (Transportation)		NP-53.9 - Small Value Procurement	Feb-19	N/A	Mar-19	Mar-19	GoP	50,000.00	50,000.00		
CSO Office Planning Venue	CSO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Apr-19	Apr-19	GoP	225,000.00	225,000.00		
CSO Office Planning Transportation		NP-53.9 - Small Value Procurement	Feb-19	N/A	Apr-19	Apr-19	GoP	75,000.00	75,000.00		
Consultant for CPCS		Competitive Bidding	Oct-18	Oct-18	Jan-19	Jan-19	GoP	47,500,000.00	47,500,000.00		
Venue, Meals and Other Logistics for Meetings related to CPCS		NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	GoP	2,500,000.00	2,500,000.00		
Consultancy Service for Corporate Governance Scorecard (CY 2017)		Competitive Bidding	Oct-18	Oct-18	Jan-19	Jan-19	GoP	400,000.00	400,000.00		
Consultancy Service for Corporate Governance Scorecard (CY 2018)		Competitive Bidding	Apr-19	Apr-19	Jun-19	Jun-19	GoP	400,000.00	400,000.00		
Corporate Governance Scorecard Exit Conference Catering Service (CY 2016)		NP-53.9 - Small Value Procurement	Jan-19	N/A	Mar-19	Mar-19	GoP	395,000.00	395,000.00		
Corporate Governance Scorecard Exit Conference Catering Service (CY 2017)		NP-53.9 - Small Value Procurement	Apr-19	N/A	Jun-19	Jun-19	GoP	190,000.00	190,000.00		
Corporate Governance Scorecard Exit Conference Catering Service (CY 2018)		NP-53.9 - Small Value Procurement	Sep-19	N/A	Nov-19	Nov-19	GoP	190,000.00	190,000.00		
Corporate Governance Scorecard Awards Venue (CY 2017)		NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jun-19	Jun-19	GoP	150,000.00	150,000.00		
Corporate Governance Scorecard Awards Venue (CY 2018)	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Nov-19	Nov-19	GoP	150,000.00	150,000.00			

Corporate Governance Scorecard Awards Trophies (CY 2017)	CSO	NP-53.9 - Small Value Procurement	Apr-19	N/A	Jun-19	Jun-19	GoP	30,000.00	30,000.00			
Corporate Governance Scorecard Awards Trophies (CY 2018)		NP-53.9 - Small Value Procurement	Sep-19	N/A	Nov-19	Nov-19	GoP	30,000.00	30,000.00			
Annual Strategy Planning	OCP	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Nov-19	Nov-19	GoP	1,206,000.00	1,206,000.00			
Annual Strategy Planning Transportation		NP-53.9 - Small Value Procurement	Oct-19	N/A	Nov-19	Nov-19	GoP	150,000.00	150,000.00			
OCP Planning		NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-19	Jan-19	GoP	171,000.00	171,000.00			
OCP Planning Transportation		NP-53.9 - Small Value Procurement	Dec-18	N/A	Jan-19	Jan-19	GoP	44,000.00	44,000.00			
Executive Session		NP-53.10 Lease of Real Property and Venue	N/A	N/A	Oct-19	Oct-19	GoP	250,000.00	250,000.00			
Annual Report Lay-Out and Graphic Design (including photography)		NP-53.9 - Small Value Procurement	Jan-19	N/A	Feb-19	Feb-19	GoP	170,000.00	170,000.00			
Third Party Stakeholder Satisfaction Survey		Competitive Bidding	Feb-19	Feb-19	Apr-19	Apr-19	GoP	700,000.00	700,000.00			
Publication of GCG MCs		NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	200,000.00	200,000.00			
Catering for GCG Anniversary		NP-53.9 - Small Value Procurement	May-19	N/A	Jun-19	Jun-19	GoP	200,000.00	200,000.00			
Venue and catering for Hosting of OECD Meeting		NP-53.10 Lease of Real Property and Venue	N/A	N/A	Aug-19	Aug-19	GoP	1,800,000.00	1,800,000.00			
Transportation for Hosting of OECD Meeting		NP-53.9 - Small Value Procurement	Jun-19	N/A	Aug-19	Aug-19	GoP	100,000.00	100,000.00			
Printing for Materials for Hosting of OECD Meeting		NP-53.9 - Small Value Procurement	Jun-19	N/A	Aug-19	Aug-19	GoP	100,000.00	100,000.00			
Newspaper subscription		NP-53.9 - Small Value Procurement	Nov-18	N/A	Jan-19	Jan-19	GoP	116,000.00	116,000.00			
Printing of GCG's Annual Report		NP-53.9 - Small Value Procurement	Jan-19	N/A	Mar-19	Mar-19	GoP	160,000.00	160,000.00			
Strategic Planning (Venue)		OGC	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-19	Jan-19	GoP	250,000.00	250,000.00		
Strategic Planning (Transportation)			NP-53.9 - Small Value Procurement	Nov-18	N/A	Jan-19	Jan-19	GoP	50,000.00	50,000.00		
Stakeholder Satisfaction Survey on the WB Program		Competitive Bidding	Apr-19	Apr-19	Jun-19	Jun-19	GoP	1,000,000.00	1,000,000.00			
Strat Plan (AFO) - Venue	AFO	NP-53.10 Lease of Real Property and Venue	Mar-19	N/A	Apr-19	Apr-19	GoP	200,000.00	200,000.00			
Strat Plan (AFO) - Transportation		NP-53.9 - Small Value Procurement	Mar-19	N/A	Apr-19	Apr-19	GoP	50,000.00	50,000.00			
Year-End Assessment		NP-53.9 - Small Value Procurement	Nov-19	N/A	Dec-19	Dec-19	GoP	300,000.00	300,000.00			
Team Building Activities (Officwide) - Venue		NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jun-19	Jun-19	GoP	800,000.00	800,000.00			
Team Building Activities (Officwide) - Transportation		NP-53.9 - Small Value Procurement	May-19	N/A	Jun-19	Jun-19	GoP	150,000.00	150,000.00			
Team Building Activities (Officwide) - T-Shirt	AFO	NP-53.9 - Small Value Procurement	May-19	N/A	Jun-19	Jun-19	GoP	60,000.00	60,000.00			
Consultancy Services for Competency Validation		Competitive Bidding	Apr-19	N/A	Jun-19	Jun-19	GoP	300,000.00	300,000.00			
Janitorial Services		Competitive Bidding	Oct-18	Nov-18	Jan-19	Jan-19	GoP	1,632,000.00	1,632,000.00			
Security Services		Competitive Bidding	Oct-18	Nov-18	Jan-19	Jan-19	GoP	1,030,174.80	1,030,174.80			

Pest Control	NP-53.9 - Small Value Procurement	Nov-18	N/A	Jan-19	Jan-19	GoP	66,000.00	66,000.00			
Motor Vehicles - Preventive Maintenance Service (PMS)	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	600,000.00	600,000.00			
Motor Vehicles - Battery	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	60,000.00	60,000.00			
Motor Vehicles - Replacement of Tires	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	240,000.00	240,000.00			
Motor Vehicles - General Repairs/ Replacement of Parts	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	100,000.00	100,000.00			
Aircon Maintenance	NP-53.9 - Small Value Procurement	Nov-18	N/A	Jan-19	Jan-19	GoP	150,000.00	150,000.00			
General Equipment Repair	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	50,000.00	50,000.00			
General Office Repair	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	500,000.00	500,000.00			
Rent Additional Office Space	NP-53.5 Agency-to-Agency	Nov-18	N/A	Jan-19	Jan-19	GoP	3,750,000.00	3,750,000.00			
Rent Parking Space	NP-53.5 Agency-to-Agency	Nov-18	N/A	Jan-19	Jan-19	GoP	200,000.00	200,000.00			
Photocopier	Competitive Bidding	Oct-18	Oct-18	Jan-19	Jan-19	GoP	1,500,000.00	1,500,000.00			
Water	NP-53.9 - Small Value Procurement	Nov-18	N/A	Jan-19	Jan-19	GoP	100,000.00	100,000.00			
Office Supplies (Please see attached APP-CSE)	NP-53.5 Agency-to-Agency	as needed	N/A	as needed	as needed	GoP	1,500,000.00	1,500,000.00			
Other Supplies	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	88,000.00	88,000.00			
Industrial Coffee Maker	NP-53.9 - Small Value Procurement	Jan-19	N/A	Feb-19	Feb-19	GoP	12,000.00	12,000.00			
Pre-Employment Assessment	NP-53.9 - Small Value Procurement	Mar-19	N/A	Apr-19	Apr-19	GoP	100,000.00	100,000.00			
Annual Physical Examination	Competitive Bidding	Apr-19	Apr-19	Jun-19	Jun-19	GoP	800,000.00	800,000.00			
Motor Vehicle	Competitive Bidding	Jan-19	Jan-19	Mar-19	Mar-19	GoP	1,800,000.00		1,800,000.00		
TOTAL							152,607,650.00	118,908,650.00	33,699,000.00		

Prepared by:

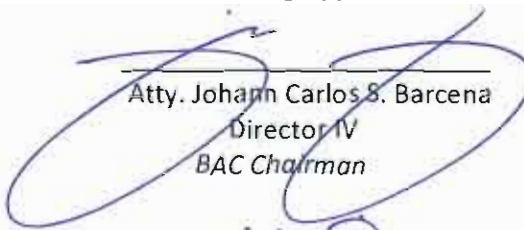


Christian Paul N. Pinote
Supervising Administrative Officer
Procurement Management Division



Maria Arsenia Perez-Tiblani
Chief Administrative Officer
Procurement Management Division

Recommending Approval:

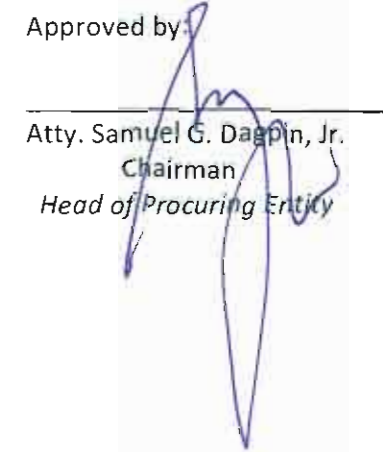


Atty. Johann Carlos S. Barcena
Director IV
BAC Chairman



Jaypee O. Abesamis
Director IV
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Approved by:



Atty. Samuel G. Dagpin, Jr.
Chairman
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