

	Repair and Maintenance											
	a. Office Equipment	AFS, FROD	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	MOOE	950,000.00	950,000.00		
	b. ICT Equipment	ICTMD	NP-53.9 - Small Value Procurement	Jan-Jun	N/A	Jan-Jun	Jan-Jun	MOOE	150,000.00	150,000.00		
	c. Other Machineries and Equipment	AFS	NP-53.9 - Small Value Procurement	Jan-Jun	N/A	Jan-Jun	Jan-Jun	MOOE	30,000.00	30,000.00		
	d. Motor Vehicles	AFS, FROD	NP-53.9 - Small Value Procurement	Jan-Jun	Jan-Jun	Jan-Jun	Jan-Jun	MOOE	1,150,000.00	1,150,000.00		
	e. Furniture & Fixtures	AFS, CTQAL and ODDG-FROD	NP-52.2 - Shopping	Jan-Dec	N/A	Jan-Dec	Jan-Dec	MOOE	50,000.00	50,000.00		
	f. Building & Other Structures (Main, Annex & Records Dormitory Bldg.)	AFS	NP-52.2 - Shopping	Jan-Jun	N/A	Jan-Jun	Jan-Jun	MOOE	250,000.00	250,000.00		
	g. Electric Generator Set	AFS	NP-52.2 - Shopping	Jan & Apr	N/A	Jan & Apr	Jan & Apr	MOOE	30,000.00	30,000.00		
	g. Water/Sewage Treatment Plant	AFS	NP-53.9 - Small Value Procurement	Feb-Jun	Feb-Jun	Feb-Jun	Feb-Jun	MOOE	100,000.00	100,000.00		
	Other Maintenance & Operating Expenses											
	Hosting of AHWIP Meeting	CDRRHR	Competitive Bidding	Feb-Mar	Feb-Mar	Feb-Mar	Feb-Mar	MOOE	4,000,000.00	4,000,000.00		
	Materials, token, official delegate's kit & other expenses for the Hosting of 28th ACCSQ PFPWG Meeting and its Related Meeting	CFRR	Competitive Bidding	Feb-Mar	Feb-Mar	Feb-Mar	Feb-Mar	MOOE	2,500,000.00	2,500,000.00		
	Conduct of advocacy activities on DDH-FDA Prog. (Consumer Week, Nat'l. Biotechnology Week)	PPS	NP-53.9 - Small Value Procurement	Oct-Nov	Oct-Nov	Oct-Nov	Oct-Nov	MOOE	220,000.00	220,000.00		
	Advocacy Materials for Participation to Biotech, Trade Fairs, Techno Exhibits, Expo., among others	PPS	NP-53.9 - Small Value Procurement	Mar		Mar	Mar	MOOE	95,616.20	95,616.20		
	Formulation of Policies and Standards	CDRRHR	NP-53.9 - Small Value Procurement	Mar-Jun	Mar-Jun	Mar-Jun	Mar-Jun	MOOE	200,000.00	200,000.00		
	Strategic and Planning Workshop	CDRRHR	NP-52.2 - Shopping	Mar		Mar	Mar	MOOE	32,000.00	32,000.00		
	Other supplies and materials expenses	CDRR	NP-52.2 - Shopping	Feb		Feb	Feb	MOOE	150,000.00	150,000.00		
	Printing/Reproduction of IEC materials	PPS	NP-52.2 - Shopping	Feb-Mar		Feb-Mar	Feb-Mar	MOOE	40,000.00	40,000.00		
	Bus rental	PPS	NP-53.9 - Small Value Procurement		Feb.	Mar.		MOOE	80,000.00	80,000.00		
	Advocacy Activity in support to MSMEs (FDA tie-up/linkage with DTI Negosyo Centers)	PPS	NP-52.2 - Shopping	N/A	N/A	N/A	Mar	MOOE	44,000.00	44,000.00		
	Printing of IEC Materials	CFRR	NP-52.2 - Shopping	Jan-feb		Jan-Feb	Jan-feb	MOOE	50,000.00	50,000.00		
	Venue for CFRR Kapihan with Industry Associations	CFRR	NP-52.2 - Shopping	Feb & May		Feb & May	Feb & May	MOOE	8,000.00	8,000.00		
	Materials, token, official delegate's kit, tarpaulin and other expenses for the Hosting of 28th ACCSQ PFPWG Meeting and its related meeting	CFRR	NP-53.9 - Small Value Procurement	Feb-Mar	Feb-Mar	Feb-Mar	Feb-Mar	MOOE	500,000.00	500,000.00		
	Catering service for the conduct of Food Safety Regulation Coordinating Board (FSRCB) meeting	CFRR	NP-52.2 - Shopping	Feb & May		Feb & May	Feb & May	MOOE	20,000.00	20,000.00		
	FDA Fitness and Wellness Program	ODG	NP-52.2 - Shopping	Jan-Jun	Jan-Jun	Jan-Jun	Jan-Jun	MOOE	120,000.00	120,000.00		
	FDA ManComm	ODG	NP-52.2 - Shopping	Jan-Jun	Jan-Jun	Jan-Jun	Jan-Jun	MOOE	100,000.00	100,000.00		
	FDA Accession Plan	ODG	NP-53.9 - Small Value Procurement	Jan-Jun	Jan-Jun	Jan-Jun	Jan-Jun	MOOE	667,755.96	667,755.96		
	Hosting of ASEAN Cosmetics Committee Meeting November 2019 (Venue, accommodation, events organizer, welcome Dinner, supplies and Materials, token, official delegate's kit, uniforms, tarpaulin and other expenses, etc.)	CCRR	Competitive Bidding	Feb-Mar	Feb-Mar	Feb-Mar	Feb-Mar	MOOE	6,000,000.00	6,000,000.00		
	Operational Planning for CY 2020 / Gaps Analysis (Venue, accommodation, materials, token and other expenses)	CCRR	NP-53.9 - Small Value Procurement	Feb-Mar	Feb-Mar	Feb-Mar	Feb-Mar	MOOE	160,000.00	160,000.00		
	Rent - Motor Vehicles for the Operational Planning for CY 2020 / Gaps Analysis for CY 2019	CCRR	NP-53.9 - Small Value Procurement	Feb-Mar	Feb-Mar	Feb-Mar	Feb-Mar	MOOE	40,000.00	40,000.00		
	Other MOOE	AFS	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	MOOE	150,000.00	150,000.00		
	Advertising Expense	AFS	NP-53.9 - Small Value Procurement	Jan-Jun	Jan-Jun	Jan-Jun	Jan-Jun	MOOE	200,000.00	200,000.00		
	Application for ISO (17025) Certification	PPS	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	MOOE	410,000.00	410,000.00		

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B. CIVIL WORKS										
Civil Works	CDRRHR	NP-53.9 - Small Value Procurement	Jan-Jun	Jan-Jun	Jan-Jun	Jan-Jun	MOOE			
C. CONSULTANCY SERVICES										
Highly Technical Consultants	DDG	NP-53.7 - HTC	Jan-Jun	N/A	Jan-Jun	Jan-Jun	MOOE	6,159,929.49	6,159,929.49	
Consultancy Services for Cosmetics and HUHS including TCCAs and HUPS	CCRR	NP-53.7 - HTC	Mar-Jun	N/A	Mar-Jun	Mar-Jun	MOOE	240,000.00	240,000.00	
D. PROVISION FOR EMERGENCY PURCHASES										
Repair and Maintenance of database and records/workplace, furniture/fixtures and records and supply storage and areas, and service vehicle	CCRR	NP-52.2 - Shopping	Jan-Jun	N/A	Jan-Jun	Jan-Jun	MOOE	25,000.00	25,000.00	
Other Supplies and Materials	FROO	NP-53.9 - Small Value Procurement	Jan-Jun	Jan-Jun	Jan-Jun	Jan-Jun	MOOE	352,000.00	352,000.00	
Other Maintenance and Operating Expenses	FROO	NP-53.9 - Small Value Procurement	Jan-Jun	Jan-Jun	Jan-Jun	Jan-Jun	MOOE	352,000.00	352,000.00	
E. CAPITAL OUTLAY										
Furnitures and Fixtures	CDRR	NP-53.9 - Small Value Procurement	Feb-Mar	Feb-Mar	Feb-Mar	Feb-Mar	CO	140,000.00		400,000.00
Procurement of Application Server (1 TB)	ICTMD	Competitive Bidding	Feb-Jun	Feb-Jun	Feb-Jun	Feb-Jun	CO	1,500,000.00		1,500,000.00
Procurement of Storage Server (10 TB)	ICTMD	Competitive Bidding	Feb-Jun	Feb-Jun	Feb-Jun	Feb-Jun	CO	5,400,000.00		5,400,000.00
UPS for 4k VA	ICTMD	Competitive Bidding	Feb-Jun	Feb-Jun	Feb-Jun	Feb-Jun	CO	1,600,000.00		1,600,000.00
UPS 1500 VA	ICTMD	NP-53.9 - Small Value Procurement	Feb-Jun	N/A	Feb-Jun	Feb-Jun	CO	150,000.00		150,000.00
TOTAL								243,843,718.95	234,793,718.95	9,050,000.00

Prepared by:

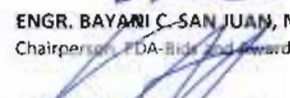



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