


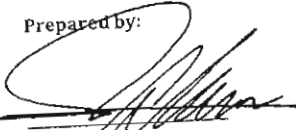
21 JAN 2020

Signature 
JANET M. WASHIO
ADMINISTRATIVE OFFICER III

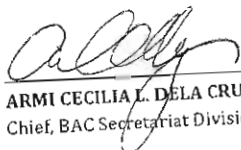
Republic of the Philippines
Department of Transportation
Supplemental and or / Updated Annual Procurement Plan (APP) CY 2019
(Maritime Sector)
APP-MARITIME-2019-03

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Construction of Rizal Port Punta Baja, Rizal, Palawan	MARITIME SECTOR	Competitive Bidding	Q3-Q4 2019	Q3-Q4 2019	Q3-Q4 2019	Q3-Q4 2019	GoP	20,000,000.00		20,000,000.00	Region IV-B
2	Construction/Improvement of Aborlan Port Brgy. Juan, Aborlan, Palawan	MARITIME SECTOR	Competitive Bidding	Q3-Q4 2019	Q3-Q4 2019	Q3-Q4 2019	Q3-Q4 2019	GoP	20,000,000.00		20,000,000.00	Region IV-B
3	Construction of Pio V. Corpuz RoRo Port Pio V. Corpuz, Masbate	MARITIME SECTOR	Competitive Bidding	Q3-Q4 2019	Q3-Q4 2019	Q3-Q4 2019	Q3-Q4 2019	GoP	100,000,000.00		100,000,000.00	Region V
4	Rehabilitation of Damaged Port Brgy. Bayas, Estancia, Iloilo	MARITIME SECTOR	Competitive Bidding	Q2-Q3 2019	Q2-Q3 2019	Q2-Q3 2019	Q2-Q3 2019	GoP	20,000,000.00		20,000,000.00	Region VI
5	Rehabilitation of Old Port San Dionisio, Iloilo	MARITIME SECTOR	Competitive Bidding	Q2-Q3 2019	Q2-Q3 2019	Q2-Q3 2019	Q2-Q3 2019	GoP	15,000,000.00		15,000,000.00	Region VI
6	Construction of Bien Unido Port, Bien Unido, Bohol	MARITIME SECTOR	Competitive Bidding	Q2-Q3 2019	Q2-Q3 2019	Q2-Q3 2019	Q2-Q3 2019	GoP	20,000,000.00		20,000,000.00	Region VII
7	Rehabilitation of Lazal Port, Siquijor	MARITIME SECTOR	Competitive Bidding	Q3-Q4 2019	Q3-Q4 2019	Q3-Q4 2019	Q3-Q4 2019	GoP	30,000,000.00		30,000,000.00	Region VII
8	Construction of Villaba Municipal Port Brgy. Silad, Villaba, Leyte	MARITIME SECTOR	Competitive Bidding	Q3-Q4 2019	Q3-Q4 2019	Q3-Q4 2019	Q3-Q4 2019	GoP	50,000,000.00		50,000,000.00	Region VIII
9	Rehabilitation/Improvement of Hindang Port, Leyte	MARITIME SECTOR	Competitive Bidding	Q2-Q3 2019	Q2-Q3 2019	Q2-Q3 2019	Q2-Q3 2019	GoP	10,000,000.00		10,000,000.00	Region VIII
10	Construction of Port, Brgy. Costa Rica 1 Almagro, Samar	MARITIME SECTOR	Competitive Bidding	Q3-Q4 2019	Q3-Q4 2019	Q3-Q4 2019	Q3-Q4 2019	GoP	20,000,000.00		20,000,000.00	Region VIII
11	Office Rental & Parking Space Php 80,000.00 x 12 Months	PROJECT MANAGEMENT OFFICE-PHILIPPINE COAST GUARD	NP-S3.10 Lease of Real Property and Venue	N/A	N/A	Q1 2019	Q1 2019	GoP	960,000.00	960,000.00		GAA 2019 Under MARITIME SAFETY CAPABILITY IMPROVEMENT PROJECT PHASE II (MSCIP PHASE II)


Prepared by:


NOEL C. ALARCON
BAC Secretariat

Reviewed by:



ARMI CECILIA L. DELA CRUZ
Chief, BAC Secretariat Division

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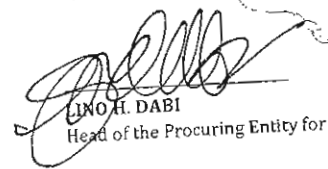

CECILIA E. BIEN
OIC, Office of the Director
for FMS



Recommending Approval:


MARK STEVEN C. PASTOR
Chairman, BAC for Maritime

Approved by:


LINO H. DABI
Head of the Procuring Entity for Maritime

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21 JAN 2020

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JANET M. WASHIO
ADMINISTRATIVE OFFICER III

Republic of the Philippines
Department of Transportation
 Supplemental and or / Updated Annual Procurement Plan CY 2019
 (Maritime Sector - Projects under Memorandum of Agreement)
 APP-MARITIME-2019-03

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Completion of San Esteban Port San Esteban, Ilocos Sur	MARITIME SECTOR						GoP	50,000,000.00		50,000,000.00	Region I
2	Construction of Agoo Port, Phase IV Agoo, La Union	MARITIME SECTOR						GoP	40,000,000.00		40,000,000.00	Region I
3	Construction of Calasumanga Port, Panukulan, Quezon	MARITIME SECTOR						GoP	15,000,000.00		15,000,000.00	Region IV-A
4	Construction of Bonbon Port, Panukulan, Quezon	MARITIME SECTOR						GoP	10,000,000.00		10,000,000.00	Region IV-A
5	Construction of Breakwater Brgy. Punta, Unisan, Quezon	MARITIME SECTOR						GoP	100,000,000.00		100,000,000.00	Region IV-B
6	Construction/Improvement of San Roque Port Brgy. San Roque, Tabaco City	MARITIME SECTOR						GoP	40,000,000.00		40,000,000.00	Region V
7	Construction of Dimasalang Port, Masbate	MARITIME SECTOR						GoP	35,000,000.00		35,000,000.00	Region V
8	Construction/Improvement of Brgy Santicon Port Brgy. Santicon, Malilipot, Albay	MARITIME SECTOR						GoP	30,000,000.00		30,000,000.00	Region V
9	Construction/Improvement of Brgy Joroan Port Tiwi, Albay	MARITIME SECTOR						GoP	30,000,000.00		30,000,000.00	Region V
10	Construction/Improvement of Brgy. Hacienda Port San Miguel Island, Tabaco, Albay	MARITIME SECTOR						GoP	20,000,000.00		20,000,000.00	Region V
11	Construction/Improvement of Buhatan Port Sto. Domingo, Albay	MARITIME SECTOR						GoP	10,000,000.00		10,000,000.00	Region V
12	Construction of Port Development, Brgy. Tagbac Ragay, Camarines Sur	MARITIME SECTOR						GoP	40,000,000.00		40,000,000.00	Region V
13	Completion of Port Development Brgy. Catabangan Proper Ragay, Camarines Sur	MARITIME SECTOR						GoP	30,000,000.00		30,000,000.00	Region V
14	Completion of Port Development Brgy. Lohong Ragay, Camarines Sur	MARITIME SECTOR						GoP	30,000,000.00		30,000,000.00	Region V

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21 JAN 2020

Signature: JASPER WASHIO
 ADMINISTRATIVE OFFICER (IT)

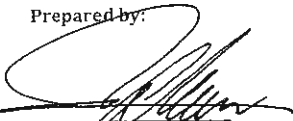
15	Construction of Port, Brgy. San Rafael Ragay, Camarines Sur	MARITIME SECTOR					GoP	30,000,000.00	30,000,000.00	Region V
16	Expansion of Terminal Building of Lipata Port Cuiasi, Antique	MARITIME SECTOR					GoP	100,000,000.00	100,000,000.00	Region VI
17	Construction of Duero Port, Duero, Bohol	MARITIME SECTOR					GoP	50,000,000.00	50,000,000.00	Region VII
18	Construction / Improvement of Baclayon Port, Bohol	MARITIME SECTOR					GoP	50,000,000.00	50,000,000.00	Region VII
19	Construction of Mabini Port, Bohol	MARITIME SECTOR					GoP	20,000,000.00	20,000,000.00	Region VII
20	Repair/Rehabilitation of Ports in Zumarraga, Samar	MARITIME SECTOR					GoP	40,000,000.00	40,000,000.00	Region VIII
21	Rehabilitation of Poblacion Port, Sta Rita, Samar	MARITIME SECTOR					GoP	25,000,000.00	25,000,000.00	Region VIII
22	Extension of Concrete Pier with RoRo Ramp in Bato Port, Bato, Leyte	MARITIME SECTOR					GoP	30,000,000.00	30,000,000.00	Region VIII
23	Expansion of San Roque Wharf San Isidro, Northern Samar	MARITIME SECTOR					GoP	30,000,000.00	30,000,000.00	Region VIII
24	San Isidro Port Development Project San Isidro, Northern Samar	MARITIME SECTOR					GoP	30,000,000.00	30,000,000.00	Region VIII
25	Rehabilitation/Improvement of Allen Municipal Wharf Phase 2, Allen, Northern Samar	MARITIME SECTOR					GoP	20,000,000.00	20,000,000.00	Region VIII
26	Rehabilitation/Improvement of San Jose Port Phase 2, San Jose, Northern Samar	MARITIME SECTOR					GoP	20,000,000.00	20,000,000.00	Region VIII
27	Construction of Mapanas Port, Mapanas Northern Samar	MARITIME SECTOR					GoP	10,000,000.00	10,000,000.00	Region VIII
28	Construction of Community Port in Brgy. Tigtabon, Tigtabon Island, Zamboanga City	MARITIME SECTOR					GoP	30,000,000.00	30,000,000.00	Region IX
29	Construction of Community Port in Brgy. Dita, Zamboanga City	MARITIME SECTOR					GoP	30,000,000.00	30,000,000.00	Region IX
30	Construction of Migpange Port Bonifacio, Misamis Occidental	MARITIME SECTOR					GoP	30,000,000.00	30,000,000.00	Region X
31	Extension of Lupon Port Mati, Davao Oriental	MARITIME SECTOR					GoP	30,000,000.00	30,000,000.00	Region XI

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21 JAN 2020

Signature
JANUARY WASHITO
ADMINISTRATIVE OFFICER III

Prepared by:



NOEL C. ALARCON
BAC Secretariat

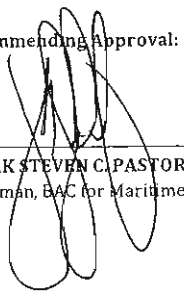
As to funding source:



CECILIA E. BIEN
OIC, Office of the Director
for FMS

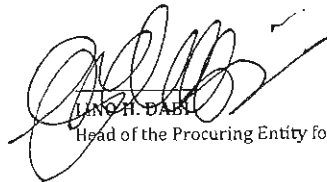


Recommending Approval:



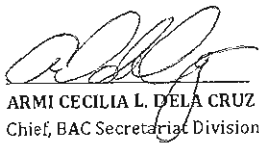
MARK STEVEN C. PASTOR
Chairman, BAC for Maritime

Approved by:



LINCH. DAB
Head of the Procuring Entity for Maritime

Reviewed by:



ARMI CECILIA L. DELA CRUZ
Chief, BAC Secretariat Division

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21 JAN 2020

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JANET M. WASHIO
ADMINISTRATIVE OFFICER III

Republic of the Philippines
Department of Transportation
 Supplemental and /or Updated Annual Procurement Plan CY 2019
 (Railways Sector)

APP-RAILWAYS-2019-04

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Consulting Services for the Appraisal of Affected Land, Improvements, Trees and Crops of MRT 7 Project	PROJECT MANAGEMENT OFFICE FOR MRT 7	NP-S3.1 Two Failed Biddings	Q1 2019	Q1 2019	Q1 2019	Q1 2019	Others	17,270,960.00		17,270,960.00	The project is funded under the Public-Private Partnership (PPP) scheme, awarded to a Concessionaire, SMC MRT 7, Inc.. The Concessionaire shall finance, construct, and operate and manage the project.
2	Procurement of Software for the North-South Commuter Railway Extension (NSCR-EX) Project Management Office	RAILWAYS SECTOR	Agency-to-Agency	N/A	N/A	Q2 2019	Q2 2019	GoP	1,600,000.00		1,600,000.00	Continuing Appropriations of GAA 2018 as per DBM Circular Letter No. 2019-1
3	Procurement of Laptops for the North-South Commuter Railway Extension (NSCR-EX) Project Management Office	RAILWAYS SECTOR	Competitive Bidding	Q2 2019	Q2 2019	Q2 2019	Q2 2019	GoP	5,600,000.00		5,600,000.00	Continuing Appropriations of GAA 2018 as per DBM Circular Letter No. 2019-1
4	Rental of office space in Davao City from June 16, 2019 to December 16, 2019	ASSISTANT SECRETARY FOR PROJECT IMPLEMENTATION - MINDANAO CLUSTER	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q2-Q3 2019	Q2-Q3 2019	GoP	470,000.00	470,000.00		CY 2018/RA#10964 (Fund 101) To be utilized by the Project Management Office (PMO) of the Mindanao Railway Project: Tagum-Davao -Digos Segment in Davao City.
5	Procurement of Consultancy Services for the P1 and P2 Civil Works and Interfacing with P3 Electro-Mechanical System of the LRT Line 2 East (MASINAG) Extension Project	DOTr / LRTA LINE 2 EAST MASINAG EXTENSION PROJECT	Competitive Bidding	Q2-Q3 2019	Q2-Q3 2019	Q2-Q3 2019	Q2-Q3 2019	GoP	158,087,800.00		158,087,800.00	Continuing Appropriations of GAA 2018 as per DBM Circular Letter No. 2019-1 Line 2 East (Masinag) Extension Project
6	Procurement of Consulting Advisory Services for the North-South Commuter Railway Operations & Maintenance Provider	RAILWAYS SECTOR	NP-53.13 UN Agencies, Int'l Organizations or International Financing Institutions	N/A	N/A	Q3-Q4 2019	Q3-Q4 2019	GoP	26,500,000.00		26,500,000.00	GAA 2019 USD 1=Php53
7	Procurement of Consulting Advisory Services for the Metro Manila Subway Operations & Maintenance Provider	RAILWAYS SECTOR	NP-S3.13 UN Agencies, Int'l Organizations or International Financing Institutions	N/A	N/A	Q3-Q4 2019	Q3-Q4 2019	GoP	26,500,000.00		26,500,000.00	GAA 2019 USD 1=Php53
8	Catering Services for 2 Days MRP - TDD Training for Right of Way Acquisition and RA 9184 Orientation on November 27 - 28 2019	RAILWAYS SECTOR	NP-53.9 - Small Value Procurement	Q4 2019	N/A	Q4 2019	Q4 2019	GoP	46,000.00	46,000.00		GAA 2018 / 1 lot

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 GAA 2019
 USD 1=Php53
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 JASSET M. WASHIO
 ADMINISTRATIVE OFFICER III


9	Procurement of Appraisal Services on Machineries Valenzuela City and Quezon City for Metro Manila Subway Project (MMSP) Depot and Partial Operability (PO) Section	RAILWAYS SECTOR	NP-53.9 - Small Value Procurement	Q4 2019	N/A	Q4 2019	Q4 2019	GoP	725,793.33		725,793.33	GAA 2018
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Prepared by:



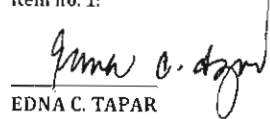
MANUEL P. DE LEON III
BAC Secretariat

Reviewed by:



ARMI CECILIA L. DELA CRUZ
Chief, BAC Secretariat Division

As to funding source for item no. 1:



EDNA C. TAPAR
Chief, Accounting Division

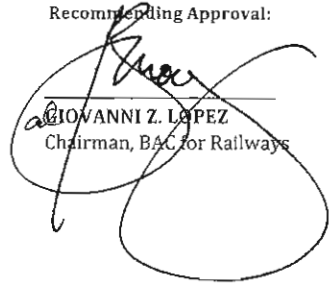
As to funding source for item nos. 2 to 9:



CECILIA E. BIEN
OIC, Office of the Director for FMS



Recommending Approval:



GIOVANNI Z. LOPEZ
Chairman, BAC for Railways

Approved by:



TIMOTHY JOHN R. BATAN
Head of the Procuring Entity/Undersecretary for Railways

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21 JAN 2020

Signature 
JANET M. WASHIO
ADMINISTRATIVE OFFICER III

Republic of the Philippines
Department of Transportation
Supplemental and /or Updated Annual Procurement Plan CY 2019
(Railways Sector-Foreign Funded Projects)

APP-RAILWAYS-2019-04

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of iB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Metro Rail Transit Line 3 Rehabilitation Project-Procurement of Supervision Consultant	RAILWAYS SECTOR	Others - Foreign-funded procurement	N/A	N/A	Q2 2019	Q2 2019	Foreign	640,732,698.29		640,732,698.29	JPY 1,372,321,293.20 / Dollar Exchange Rate : JPY 2.1418 = PHP 1 / Thru International Competitive Bidding (ICB) / 1 Lot
2	Procurement of Consulting Services for the North South Commuter Railway Extension (NSCR-EX) Project	RAILWAYS SECTOR	Others - Foreign-funded procurement	N/A	N/A	Q1-Q3 2019	Q1-Q3 2019	Foreign	24,172,637,496.63		24,172,637,496.63	
3	Procurement of Civil Works CP N-01 for the North South Commuter Railway Extension (NSCR-EX) Project	RAILWAYS SECTOR	Others - Foreign-funded procurement	N/A	N/A	Q1-Q3 2019	Q1-Q3 2019	Foreign	40,028,845,253.98		40,028,845,253.98	
4	Procurement of Civil Works CP N-02 for the North South Commuter Railway Extension (NSCR-EX) Project	RAILWAYS SECTOR	Others - Foreign-funded procurement	N/A	N/A	Q1-Q3 2019	Q1-Q3 2019	Foreign	33,037,003,997.22		33,037,003,997.22	
5	Procurement of Civil Works CP N-03 for the North South Commuter Railway Extension (NSCR-EX) Project	RAILWAYS SECTOR	Others - Foreign-funded procurement	N/A	N/A	Q1-Q3 2019	Q1-Q3 2019	Foreign	29,352,553,098.31		29,352,553,098.31	
6	Procurement of Civil Works CP N-04 for the North South Commuter Railway Extension (NSCR-EX) Project	RAILWAYS SECTOR	Others - Foreign-funded procurement	N/A	N/A	Q1-Q4 2019	Q1-Q4 2019	Foreign	32,794,857,518.45		32,794,857,518.45	
7	Procurement of Civil Works CP N-05 for the North South Commuter Railway Extension (NSCR-EX) Project	RAILWAYS SECTOR	Others - Foreign-funded procurement	N/A	N/A	Q1-Q3 2019	Q1-Q3 2019	Foreign	18,121,206,394.85		18,121,206,394.85	
8	Procurement of Rolling Stock CP N-06 for the North South Commuter Railway Extension (NSCR-EX) Project	RAILWAYS SECTOR	Others - Foreign-funded procurement	N/A	N/A	Q4 2019	Q4 2019	Foreign	13,353,166,119.76		13,353,166,119.76	
9	Procurement of Electromechanical Systems CP NS-01 for the North South Commuter Railway Extension (NSCR-EX) Project	RAILWAYS SECTOR	Others - Foreign-funded procurement	N/A	N/A	Q3-Q4 2019	Q3-Q4 2019	Foreign	139,577,030,721.87		139,577,030,721.87	
10	Procurement of Rolling Stock CP NS-02 for the North South Commuter Railway Extension (NSCR-EX) Project	RAILWAYS SECTOR	Others - Foreign-funded procurement	N/A	N/A	Q3-Q4 2019	Q3-Q4 2019	Foreign	49,015,256,176.85		49,015,256,176.85	
11	Procurement of Civil Works CP S-01 for the North South Commuter Railway Extension (NSCR-EX) Project	RAILWAYS SECTOR	Others - Foreign-funded procurement	N/A	N/A	Q2-Q3 2019	Q2-Q3 2019	Foreign	8,707,565,103.90		8,707,565,103.90	
12	Procurement of Civil Works CP S-02 for the North South Commuter Railway Extension (NSCR-EX) Project	RAILWAYS SECTOR	Others - Foreign-funded procurement	N/A	N/A	Q2-Q3 2019	Q2-Q3 2019	Foreign	27,489,395,776.07		27,489,395,776.07	

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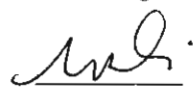
 Signature
JANET M. WASHIO
 ADMINISTRATIVE OFFICER III

13	Procurement of Civil Works CP S-03 for the North South Commuter Railway Extension (NSCR-EX) Project	RAILWAYS SECTOR	Others - Foreign-funded procurement	N/A	N/A	Q4 2019	Q4 2019	Foreign	33,897,923,323.96	33,897,923,323.96	
14	Procurement of Civil Works CP S-04 for the North South Commuter Railway Extension (NSCR-EX) Project	RAILWAYS SECTOR	Others - Foreign-funded procurement	N/A	N/A	Q2-Q4 2019	Q2-Q4 2019	Foreign	22,903,104,741.62	22,903,104,741.62	
15	Procurement of Civil Works CP S-05 for the North South Commuter Railway Extension (NSCR-EX) Project	RAILWAYS SECTOR	Others - Foreign-funded procurement	N/A	N/A	Q2-Q4 2019	Q2-Q4 2019	Foreign	29,649,475,342.17	29,649,475,342.17	
16	Procurement of Civil Works CP S-06 for the North South Commuter Railway Extension (NSCR-EX) Project	RAILWAYS SECTOR	Others - Foreign-funded procurement	N/A	N/A	Q2-Q4 2019	Q2-Q4 2019	Foreign	28,942,979,611.00	28,942,979,611.00	
17	Procurement of Civil Works CP S-07 for the North South Commuter Railway Extension (NSCR-EX) Project	RAILWAYS SECTOR	Others - Foreign-funded procurement	N/A	N/A	Q2-Q4 2019	Q2-Q4 2019	Foreign	12,461,905,015.61	12,461,905,015.61	
18	Procurement of Contract Package 04 : E&M Systems, Track Works for the North-South Commuter Railway (NSCR) Project	RAILWAYS SECTOR	Others - Foreign-funded procurement	N/A	N/A	Q3-Q4 2019	Q3-Q4 2019	Foreign	33,815,206,859.36	33,815,206,859.36	The said project was included in the Supplemental APP for Railways CY 2018 with a previous Estimated Budget of Php28,821,884,686.72 and was carry over to the Supplemental APP for Railways CY2019 with an additional amount of Php4,993,322,172.64 /Further the said project was not procured last CY2018.
19	Package 2 - Design-Build and Completion of Expansion of the Existing Depot at Baclaran and Construction of a New Satellite Depot at Zapote	RAILWAYS SECTOR	Others - Foreign-funded procurement	N/A	N/A	Q3-Q4 2019	Q1 2020	Foreign	* 522,720,229.50	522,720,229.50	

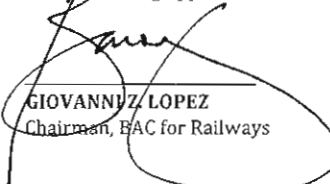
Prepared by:


MANUEL P. DE LEON III
 BAC Secretariat

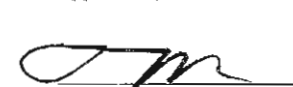
As to funding source:


CECILIA E. BIEN
 OIC, Office of the Director for
 FMS

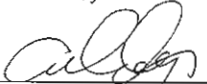
Recommending Approval:


GIOVANNI Z. LOPEZ
 Chairman, BAC for Railways

Approved by:


TIMOTHY JOHN R. BATAN
 Head of the Procuring
 Entity/Undersecretary
 for Railways

Reviewed by:


ARMI CECILIA L. DELA CRUZ
 Chief, BAC Secretariat Division

* project award is subject to the NEDA approval of the revised project cost and extension/validity of implementation period.


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Republic of the Philippines
Department of Transportation
 Supplemental and or / Updated Annual Procurement Plan (APP) CY 2019
 (Road Sector)
 APP-ROAD-2019-05

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Lease of Venue for the Conduct of Drivers' Training on 28-29 March 2019 at General Santos City	OFFICE OF THE OIC- UNDERSECRETARY FOR ROAD TRANSPORT AND INFRASTRUCTURE	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1 2019	Q1 2019	GoP	184,450.00	184,450.00		Special Road Safety Fund - Fund 153 (SARO No. BMB-A-17-0019269) The purpose of this training is to capacitate the PNP-HPG in collecting and encoding road crash data in the DRIVERS for its full utilization for road safety planning, enforcement, and monitoring.
2	Purchase of 66 pieces Polo shirt with DOTr-Logo, embroid and direct patch and Lacost materials	ACTION CENTER	NP-53.9 - Small Value Procurement	Q1 2019	NA	Q1 2019	Q1 2019	GoP	39,600.00	39,600.00		Continuing Appropriations of GAA 2018 as per DBM Circular Letter No. 2019-1 The procurement of two (2) items Polo shirts and jackets requested is necessary for the operations activities.
3	Purchase of 20 pieces Jacket with DOTr-Logo embroid, direct patch and Stelenf materials	ACTION CENTER	NP-53.9 - Small Value Procurement	Q1 2019	N/A	Q1 2019	Q1 2019	GoP	31,000.00	31,000.00		Continuing Appropriations of GAA 2018 as per DBM Circular Letter No. 2019-1 The procurement of two (2) items Polo shirts and jackets requested is necessary for the operations activities.
4	Desktop Computer	OFFICE OF THE ASSISTANT SECRETARY FOR SPECIAL CONCERNS	NP-53.9 - Small Value Procurement	Q2 2019	N/A	Q2 2019	Q2 2019	GoP	117,624.00		117,624.00	Continuing Appropriations of GAA 2018 as per DBM Circular Letter No. 2019-1 / Three (3) Sets.
5	Lease of Venue for the Conduct of Driver's Training on 20-21 June 2019 in Legazpi City	OFFICE OF THE OIC- UNDERSECRETARY FOR ROAD TRANSPORT AND INFRASTRUCTURE	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q2 2019	Q2 2019	GoP	180,185.00	180,185.00		Special Road Safety Fund - Fund 153 (SARO No. BMB-A-17-0019269) The purpose of this training is to capacitate the PNP-HPG in collecting and encoding road crash data in the DRIVERS for its full utilization for road safety planning, enforcement, and monitoring.

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6	Procurement of Services for the National Information Campaign for the Public Utility Vehicle (PUV) Modernization Program	OFFICE OF THE OIC- UNDERSECRETARY FOR ROAD TRANSPORT AND INFRASTRUCTURE	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Q2-Q3 2019	Q2-Q3 2019	GoP	39,804,800.00	39,804,800.00	Continuing Appropriations of GAA 2018 as per DBM Circular Letter No. 2019-1 It aims to relay the needed and pertinent information of the PUV Modernization Program to the appropriate stakeholders through the most effective media or means of information dissemination. Further, this information dissemination must ease the acceptance and ensure the understanding and cooperation of the involved stakeholders.
7	Lease of Venue for the conduct of Joint Memorandum Circular No. 2018-001 and Drivers Regional Training on 30 July to 02 August 2019 in Iloilo City	OFFICE OF THE OIC- UNDERSECRETARY FOR ROAD TRANSPORT AND INFRASTRUCTURE	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q2-Q3 2019	Q2-Q3 2019	GoP	647,500.00	647,500.00	Special Road Safety Fund - Fund 153 (SARO No. BMB-A-17-0019269) The purpose of this training is to capacitate the PNP-HPG in collecting and encoding road crash data in the DRIVERS for its full utilization for road safety planning, enforcement, and monitoring/1 lot.
8	Lease of Venue for the conduct of Capacity Development Workshop on Road Safety for ASEAN Countries MANILA, 27-28 AUGUST 2019	OFFICE OF THE OIC- UNDERSECRETARY FOR ROAD TRANSPORT AND INFRASTRUCTURE	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q3-Q4 2019	Q3-Q4 2019	GoP	393,252.67	393,252.67	GAA 2019 The workshop aims to strengthen the capacity of the participants in tackling speed limit and drink driving as causes of road traffic, crashes, fatalities and injuries/1 lot.
9	LASERJET Pro Color	ROAD TRANSPORT PLANNING DIVISION	NP-53.9 - Small Value Procurement	Q3-Q4 2019	N/A	Q3-Q4 2019	Q3-Q4 2019	GoP	33,992.00	33,992.00	Continuing Appropriations of GAA 2018 as per DBM Circular Letter No. 2019-1 The request of an additional unit is for printing several projects documents that is currently being handled by the Division which includes NLET Project etc./1unit.
10	Procurement of Services for the Two Videos for the Public Utility Vehicle (PUV) Modernization Program	OFFICE OF THE OIC- UNDERSECRETARY FOR ROAD TRANSPORT AND INFRASTRUCTURE	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Q4 2019	Q4 2019	GoP	4,294,310.25	4,294,310.25	GAA 2019 PUVM Funds It aims to relay the needed and pertinent information of the PUV Modernization Program to the appropriate stakeholders through the most effective media or means of information dissemination. Further, this information dissemination must ease the acceptance and ensure the understanding and cooperation of the involved stakeholders.


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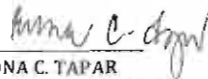
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11	Procurement of Services for the Information and Education Booklet for the Public Utility Vehicle (PUV) Modernization Program	OFFICE OF THE OIC- UNDERSECRETARY FOR ROAD TRANSPORT AND INFRASTRUCTURE	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Q4 2019	Q4 2019	GoP	2,296,000.00	2,296,000.00	<p>GAA 2019 PUVM Funds It aims to relay the needed and pertinent information of the PUV Modernization Program to the appropriate stakeholders through the most effective media or means of information dissemination. Further, this information dissemination must ease the acceptance and ensure the understanding and cooperation of the involved stakeholders/5,000 copies.</p>
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Prepared by:

 MANUEL P. DE LEON III
 BAC Secretariat

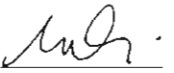
As to funding source for items number 1,5&7

 EDNA C. TAPAR
 Chief, Accounting Division

Recommending Approval:

 GIOVANNI Z. LOPEZ
 Chairman, BAC for Road Transport and Infrastructure Sector

Approved by:

 MARK RICHMUND M. DE LEON
 Head of the Procuring Entity/OIC, Undersecretary for Road Transport and Infrastructure

Reviewed by:

 ARMI CECILIA L. DELA CRUZ
 Chief, BAC Secretariat Division

As to funding source for items number 2 to 4,6,8 & 11

 CECILIA E. BIEN
 OIC, Office of FMS Director

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Republic of the Philippines
Department of Transportation
 Supplemental and /or Updated Annual Procurement Plan CY 2019
 (Central Office)
 APP-CO-2019-20

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement /Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Procurement of Gasoline, Diesel Fuels and Lubricants (Fuel Card Technology) for the DOTr-Central Office	ADMINISTRATIVE SERVICE	Competitive Bidding	Q1 2019	Q1 2019	Q1 2019	Q1 2019	GoP	15,013,358.08	15,013,358.08		Authorized Overdraft per DBM Circular Letter No. 2019-1 dated January 3, 2019/Contract of the current service provider will end by Dec. 31, 2018. Procurement for the new service provider will be for DOTr-CO for Jan to Dec 2019/55 Service Vehicles (Including 3 Motorcycles)
2	Procurement of Lease of Transport Service Provider for the DOTr-Central Office	ADMINISTRATIVE SERVICE	Competitive Bidding	Q1 2019	Q1 2019	Q1 2019	Q1 2019	GoP	52,920,000.00	52,920,000.00		Authorized Overdraft per DBM Circular Letter No. 2019-1 dated January 3, 2019/10 Air-conditioned buses with Audio and Video (49 seater)/Contract of the current service provider will end by Dec 31, 2018. Procurement for the Lease of Transport Service Provider for DOTr-CO for January to December 2019.
3	Service Provider for Security Services at DOTr-Central Office	ADMINISTRATIVE SERVICE	Competitive Bidding	Q1 2019	Q1 2019	Q1 2019	Q1 2019	GoP	13,505,360.25	13,505,360.25		Authorized Overdraft per DBM Circular Letter No. 2019-1 dated January 3, 2019 Contract of the current service provider is extended on a month to month basis but not to exceed 6 months. Procurement for the new service provider will be for 38 Security Guards for DOTr-Clark & DOTr-Columbia.
4	DOTr-Central Office Common-Use Supplies and Equipment	ADMINISTRATIVE SERVICE	NP-53.5 Agency-to-Agency	N/A	N/A	Q1-Q4 2019	Q1-Q4 2019	GoP	7,831,057.00	7,831,057.00		GAA 2019
5	Multimedia Projector	BAC SECRETARIAT	NP-53.9 - Small Value Procurement	Q1 2019	N/A	Q1 2019	Q1 2019	GoP	40,733.32		40,733.32	Continuing Appropriations of GAA 2019 Bids per DBM Circular Letter No. 2019-1 for the use of the BAC Secretariat Division during BAC Meetings/Units.

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6	Document Camera	BAC SECRETARIAT	NP-53.9 - Small Value Procurement	Q1 2019	N/A	Q1 2019	Q1 2019	GoP	96,666.66		96,666.66	Continuing Appropriations of GAA 2018 as per DBM Circular Letter No. 2019-1 For the use of the BAC Secretariat Division during BAC Meetings/2 units.
7	Electric Typewriter	BUDGET DIVISION & FINANCE & MANAGEMENT SERVICE	NP-53.9 - Small Value Procurement	Q1 2019	N/A	Q1 2019	Q1 2019	GoP	44,400.00		44,400.00	Continuing Appropriations of GAA 2018 as per DBM Circular Letter No. 2019-1 To be used in the daily operations/activities of the Budget Division and Finance & Management Service/Previous Estimated Budget Php39,646.66/2 units.
8	Flatbed Scanner (Heavy Duty)	BUDGET DIVISION & FINANCE & MANAGEMENT SERVICE	NP-53.9 - Small Value Procurement	Q1 2019	N/A	Q1 2019	Q1 2019	GoP	52,176.67		52,176.67	Continuing Appropriations of GAA 2018 as per DBM Circular Letter No. 2019-1 To be used in the daily operations/activities of the Budget Division and Finance & Management Service/Previous Estimated Budget Php55,050.00/1 unit.
9	Paper Shredder	BUDGET DIVISION & FINANCE & MANAGEMENT SERVICE	NP-53.9 - Small Value Procurement	Q1 2019	N/A	Q1 2019	Q1 2019	GoP	17,193.33		17,193.33	Continuing Appropriations of GAA 2018 as per DBM Circular Letter No. 2019-1 To be used in the daily operations/activities of the Budget Division and Finance & Management Service/1 unit/Previous Estimated Budget Php32,540.00
10	Communications Campaigns Printing of Media Documentation Materials for the DOTr 2018 Annual Report: Then and Now	OFFICE OF THE DIRECTOR FOR COMMUNICATIONS	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Q1 2019	Q1 2019	GoP	2,912,000.00	2,912,000.00		Authorized Overdraft per DBM Circular Letter No. 2019-1 dated January 3, 2019 Publication of documentation materials (coffee table book) for DOTr shareholders and partners to know the accomplishments, ongoing and future plans of the DOTr/9,100 copies @ Php320.00 per copy.
11	Procurement of a Media Service Provider for the Production of One (1) Audio Visual Presentation (AVP) of 12 Minutes on the DOTr's Accomplishments from January to December 2018	OFFICE OF THE DIRECTOR FOR COMMUNICATIONS	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Q1 2019	Q1 2019	GoP	1,589,280.00	1,589,280.00		Continuing Appropriations of GAA 2018 as per DBM Circular Letter No. 2019-1/1 lot.

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12	Scanner, up to 45 ppm/90 ipm high speed scanning face : duplex, colored, with feed tray capacity for letter, A4 and Legal Size document (Automatic Feeder)	ASSISTANT SECRETARY FOR PROJECT IMPLEMENTATION - MINDANAO CLUSTER	NP-53.9 - Small Value Procurement	Q1 2019	N/A	Q1 2019	Q1 2019	GoP	49,609.33	49,609.33	Continuing Appropriations of GAA 2018 as per DBM Circular Letter No. 2019-1 The procurement of scanner requested is necessary for the execution of paper less filing of various documents such as Inspection Reports, Purchase Request and other communications from other offices/1unit.
13	Data Arch File Folder (Horizoutal) with Hole Holder	BAC SECRETARIAT DIVISION	NP-53.9 - Small Value Procurement	Q1 2019	N/A	Q1 2019	Q1 2019	GoP	145,962.00	145,962.00	Authorized Overdraft per DBM Circular Letter No. 2019-1 dated January 3, 2019 Used for filing Procurement documents of various projects and to maintain compliance with QMS ISO 9001:2015 Certification/1Lot.
14	Procurement of a Service Provider for the Printing of Media Documentation Materials on the DOTr 2019 Annual Report	ASSISTANT SECRETARY FOR COMMUNICATIONS AND COMMUTER AFFAIRS	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Q4 2019	N/A	Q4 2019	Q4 2019	GoP	5,650,000.00	5,650,000.00	GAA 2019 To be used for publication of documentation materials (coffee table book) for DOTr shareholders and partners to know the accomplishments, ongoing and future plans of the DOTr.
15	Supply, Delivery and Installation of one (1) unit ID CARD PRINTER with Application Software, Ribbon Kit Set good for printing 2000 colored, dual-sided (colored from side, monochrome rear side) cards, and 2000 pcs. RFID Smart Card Contactless	PERSONNEL DIVISION	NP-53.9 - Small Value Procurement	Q1 2019	N/A	Q1 2019	Q1 2019	GoP	336,851.43	336,851.43	Continuing Appropriations of GAA 2018 as per DBM Circular Letter No. 2019-1 To be used for the printing of IDs of DOTr employees.
16	Combination Punch/Binding Machine -equipped with 2 hand lever system for punching and binding in manual -34 cm or 13" punching width and adjustable to any format -variable margin depth -up to 2" binding capacity -diameter gauge and comb binder control Individually removable punching dies	MANAGEMENT DIVISION	NP-53.9 - Small Value Procurement	Q1 2019	N/A	Q1 2019	Q1 2019	GoP	44,233.33	44,233.33	Continuing Appropriations of GAA 2018 as per DBM Circular Letter No. 2019-1 The procurement of Combination Punch/Binding Machine requested is necessary for the preparation/compilation of Manuals and issuances prepared by the Management Division/1 unit.
17	Scanner -up to 45 ppm/90ipm high speed scanning -scan resolutions : up to 600 dpi; 1200 dpi interpolated -scanning face : Duplex -Interface :USB 2.0 -100-sheets ADF -scanning method : Colour ICS	MANAGEMENT DIVISION	NP-53.9 - Small Value Procurement	Q1 2019	N/A	Q1 2019	Q1 2019	GoP	46,150.00	46,150.00	Continuing Appropriations of GAA 2018 as per DBM Circular Letter No. 2019-1 The procurement of scanner requested is necessary for the execution of paperless filing of various documents such as Inspection Reports, Purchase Requests and other communications from other offices/1 unit.
18	Scanner	ASSISTANT SECRETARY FOR MARITIME	NP-53.9 - Small Value Procurement	Q1 2019	N/A	Q1 2019	Q1 2019	GoP	46,526.67	46,526.67	The Procurement of one (1) unit Scanner requested is necessary for daily activities. Office of Assistant Secretary for Maritime Pt. Com. 07/2019
19	Colour Scanner	INTERNATIONAL COOPERATION DIVISION	NP-53.9 - Small Value Procurement	Q2 2019	N/A	Q2 2019	Q2 2019	GoP	46,526.67	46,526.67	The Procurement of the colour Scanner requested is necessary for daily activities and performance of the Internal Cooperation Desk.

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20	Rental of office space in Davao City	ASSISTANT SECRETARY FOR PROJECT IMPLEMENTATION - MINDANAO CLUSTER	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1 2019	Q1 2019	GoP	489,600.00	489,600.00	Continuing Appropriations of GAA 2018 as per DBM Circular Letter No. 2019-1 To be utilized by the Project Management Office (PMO) of the Mindanao Railway Project : Tagum-Davao-Digos Segment in Davao City.
21	Oracle Technical Support Services License #6442396 and 3377601	COMPUTER SYSTEM DIVISION	Direct Contracting	N/A	N/A	Q1-Q2 2019	Q1-Q2 2019	GoP	7,081,706.72	7,081,706.72	Authorized Overdraft per DBM Circular Letter No. 2019-1 dated January 3, 2019 Technical Support Services for DOTr's existing systems residing at Oracle E-Business Suite.
22	Supply, Delivery and Installation of Fifteen (15) Units of CONTACTLESS RFID CARD READERS	PERSONNEL DIVISION	NP-53.9 - Small Value Procurement	Q1-Q2 2019	N/A	Q1-Q2 2019	Q1-Q2 2019	GoP	127,176.33	127,176.33	Continuing Appropriations of GAA 2018 as per DBM Circular Letter No. 2019-1
23	Pest Control	GENERAL SERVICES DIVISION	NP-53.9 - Small Value Procurement	Q1-Q2 2019	N/A	Q1-Q2 2019	Q1-Q2 2019	GoP	290,900.00	290,900.00	Continuing Appropriations of GAA 2010 as per DBM Circular Letter No. 2019-1 Schedule for procurement proceedings shall be from March to May 2019. Upon award, pest treatments shall be twice (2x) a month or every first and third week of each month.
24	Procurement of Catering Services for the Two (2) Day Procurement Seminar Workshop and One (1) Day Seminar on CY 2019 Budget Execution and CY 2020 Budget Preparation	FINANCE AND MANAGEMENT SERVICE/BUDGET DIVISION	NP-53.9 - Small Value Procurement	Q1-Q2 2019	N/A	Q1-Q2 2019	Q1-Q2 2019	GoP	256,500.00	256,500.00	Continuing Appropriations of GAA 2018 as per DBM Circular Letter No. 2019-1 To be used in the 2-day Procurement Seminar/Workshop and 1-day Seminar on CY 2019 Budget Execution and CY 2020 Budget Preparation on 18-20 March 2019/ 1 Lot.
25	Procurement of Basic Sound System for the Two (2) Day Procurement Seminar Workshop and One (1) Day Seminar on CY 2019 Budget Execution and CY 2020 Budget Preparation	FINANCE AND MANAGEMENT SERVICE/BUDGET DIVISION	NP-53.9 - Small Value Procurement	Q1-Q2 2019	N/A	Q1-Q2 2019	Q1-Q2 2019	GoP	92,000.00	92,000.00	Continuing Appropriations of GAA 2018 as per DBM Circular Letter No. 2019-1 To be used in the 2-day Procurement Seminar/Workshop and 1-day Seminar on CY 2019 Budget Execution and CY 2020 Budget Preparation on 18-20 March 2019/ 1 Lot.
26	Scanner	UNDERSECRETARY FOR MARITIME	NP-53.9 - Small Value Procurement	Q2 2019	N/A	Q2 2019	Q2 2019	GoP	46,526.67	46,526.67	The Procurement of One (1) unit Scanner requested is necessary for daily activities. Office of Undersecretary for Maritime personnel/staff
27	Purchase of Compact Desktop Scanner with Scan Resolution: Up to 600dpi; 1200dpi Interpolated; Up to 45ppm/90ipm High Speed Scanning	PROCUREMENT PLANNING AND MANAGEMENT DIVISION	NP-53.9 - Small Value Procurement	Q1 2019	N/A	Q1 2019	Q1 2019	GoP	46,526.67	46,526.67	

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28	Carpet cleaning services	GENERAL SERVICES DIVISION	NP-53.9 - Small Value Procurement	Q1-Q2 2019	N/A	Q1-Q2 2019	Q1-Q2 2019	GoP	413,404.00	413,404.00	Continuing Appropriations of GAA 2018 as per DBM Circular Letter No. 2019-1/1 lot.
29	Procurement of Service for the Maintenance, Troubleshooting, Check-up and Repair of Air Conditioning Units at DOTr - Clark	GENERAL SERVICES DIVISION	NP-53.9 - Small Value Procurement	Q1-Q2 2019	N/A	Q1-Q2 2019	Q1-Q2 2019	GoP	921,783.33	921,783.33	Authorized Overdraft per DBM Circular Letter No. 2019-1 dated January 3, 2019 The DOTr Compound in Clark, Pampanga currently has 212 air conditioning units due for maintenance checkup and/or repair/1 lot.
30	Supply, delivery and installation of 3KVA Uninterruptible Power Supply Unit at the DOTr Ortigas	MANAGEMENT INFORMATION SYSTEM	NP-53.9 - Small Value Procurement	Q1-2019	N/A	Q1 2019	Q1 2019	GoP	88,491.62	88,491.62	Continuing Appropriations of GAA 2018 as per DBM Circular Letter No. 2019-1/1 unit
31	Supply of Hygienic interleaved tissue 2 ply 400 sheets for DOTr-CO for one (1) year	GENERAL SERVICES DIVISION	NP-53.9 - Small Value Procurement	Q2-2019	N/A	Q2 2019	Q2 2019	GoP	105,408.00	105,408.00	Continuing Appropriations of GAA 2018 as per DBM Circular Letter No. 2019-1 As of March 20, 2019, supply of Hygienic Tissue Paper was already insufficient/7,200 packs
32	Purchase of brand new Fire Extinguishers 10 lbs capacity Dry Chemical (MonoAmmonium Phosphate)	GENERAL SERVICES DIVISION	NP-53.9 - Small Value Procurement	Q2-2019	N/A	Q2 2019	Q2 2019	GoP	245,250.00	245,250.00	Authorized Overdraft per DBM Circular Letter No. 2019-1 dated January 3, 2019 The re-filling, general check-up and reconditioning of existing fire extinguishers at DOTr-CO was last done on 27 June 2018/135 units.
33	Repair / Rehabilitation of Roofing on DOTr Buildings	GENERAL SERVICES DIVISION	Competitive Bidding	Q2-2019	Q2-2019	Q2 2019	Q2 2019	GoP	5,750,261.34	5,750,261.34	Continuing Appropriations of GAA 2018 as per DBM Circular Letter No. 2019-1 1 lot
34	Procurement of Service Provider for the Conduct of the Annual Physical Examination for DOTr Employees for CY 2019	ADMINISTRATIVE SERVICE-MEDICAL UNIT	NP-53.9 - Small Value Procurement	Q2-2019	N/A	Q2 2019	Q2 2019	GoP	122,667.67	122,667.67	Continuing Appropriations of GAA 2018 as per DBM Circular Letter No. 2019-1 Government Personnel of DOTr is est. to reach up to 400 employees which must undergo APE in line with the Health and Wellness Program of the Department/1 lot.
35	Supply, Delivery Purified Water and Maintenance of Water Dispensers (Sundries)	DOTr-CO	NP-53.9 - Small Value Procurement	Q1 2019	N/A	Q1 2019	Q1 2019	GoP	503,000.00	503,000.00	

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36	Office Chairs	PROPERTY UTILIZATION AND DISPOSAL DIVISION	NP-53.9 - Small Value Procurement	Q4-2019	N/A	Q4 2019	Q4 2019	GoP	730,325.00	730,325.00	Continuing Appropriations of GAA 2018 GASS-OSEC CO (Office Supplies)/ 150 pcs. Previous Description: Office Chairs Midback Mesh Color : Black Previous Estimated Budget: Php770,666.67 Previous Quantity:200 pcs.
37	Fuji XEROX Apeos IV C5575R CT201371 Cyan Toner (11k yields)	PROPERTY UTILIZATION AND DISPOSAL DIVISION	Direct Contracting	N/A	N/A	Q2 2019	Q2 2019	GoP	14,129.00	14,129.00	GAA 2019 For the use of Fuji XEROX Apeos IV C5575R / 1 pc.
38	Fuji XEROX Apeos IV C5575R CT201372 Magenta Toner (11k yields)	PROPERTY UTILIZATION AND DISPOSAL DIVISION	Direct Contracting	N/A	N/A	Q2 2019	Q2 2019	GoP	14,129.00	14,129.00	GAA 2019 For the use of Fuji XEROX Apeos IV C5575R/ 1 pc.
39	Fuji XEROX Apeos IV C5575R CT201373 Yellow Toner (15k yields)	PROPERTY UTILIZATION AND DISPOSAL DIVISION	Direct Contracting	N/A	N/A	Q2 2019	Q2 2019	GoP	14,129.00	14,129.00	GAA 2019 For the use of Fuji XEROX Apeos IV C5575R/ 1 pc.
40	Fuji XEROX Apeosport IV C5575 CT201371 Cyan Toner	MANAGEMENT DIVISION	Direct Contracting	N/A	N/A	Q2 2019	Q2 2019	GoP	14,129.00	14,129.00	GAA 2019 The procurement of Cyan, Magenta and Yellow Toner will be used for the Fuji XEROX Apeosport IV C5575 copier and printing of Manual of Procedures, cover page for Department Order, Special Order and other issuances/1 PC.
41	Fuji XEROX Apeosport IV C5575 CT201372 Magenta Toner	MANAGEMENT DIVISION	Direct Contracting	N/A	N/A	Q2 2019	Q2 2019	GoP	14,129.00	14,129.00	GAA 2019 The procurement of Cyan, Magenta and Yellow Toner will be used for the Fuji XEROX Apeosport IV C5575 copier and printing of Manual of Procedures, cover page for Department Order, Special Order and other issuances/1 pc.
42	Fuji XEROX Apeosport IV C5575 CT201373 Yellow Toner	MANAGEMENT DIVISION	Direct Contracting	N/A	N/A	Q2 2019	Q2 2019	GoP	14,129.00	14,129.00	GAA 2019 The procurement of Cyan, Magenta and Yellow Toner will be used for the Fuji XEROX Apeosport IV C5575 copier and printing of Manual of Procedures, cover page for Department Order, Special Order and other issuances/1pc.
43	Computer Tablets	PERSONNEL DIVISION	NP-S3.9 - Small Value Procurement	Q3-Q4 2019	N/A	Q3-Q4 2019	Q3-Q4 2019	GoP	217,980.00	217,980.00	Continuing Appropriations of GAA 2018 as per DBM Circular Letter No. 2019-1/6 units.
44	Transportation Needs for Araw ng Kagltingan	GENERAL SERVICES DIVISION	NP-53.9 - Small Value Procurement	Q2 2019	N/A	Q2 2019	Q2 2019	GoP	550,000.00	550,000.00	

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45	All-in-One (Built-In) Desktop Computer	SUPPLY DIVISION	NP-53.9 - Small Value Procurement	Q2-2019	N/A	Q2 2019	Q2 2019	GoP	697,750.00		697,750.00	Continuing Appropriations of GAA 2018 as per DBM Circular Letter No. 2019-1 / 6 units.
46	Data Arch File Folder	PROCUREMENT PLANNING AND MANAGEMENT DIVISION	NP-53.9 - Small Value Procurement	Q2-Q3 20189	N/A	Q2-Q3 20189	Q2-Q3 20189	GoP	40,134.00	40,134.00		GAA 2019 200 pcs.
47	Procurement of Scanner	COMPTROLLERSHIP SERVICE, ACCOUNTING AND TREASURY DIVISIONS	NP-53.9 - Small Value Procurement	Q2-2019	N/A	Q2 2019	Q2 2019	GoP	142,851.00		142,851.00	Continuing Appropriations of GAA 2018 as per DBM Circular Letter No. 2019-1 For the use of the Comp. Service, Accounting and Treasury Divisions for paperless document Management / 3 units.
48	Procurement of Influenza and Pneumonia Vaccine for DOTr Employees for CY 2019	ADMINISTRATIVE SERVICE-MEDICAL UNIT	NP-53.9 - Small Value Procurement	Q2-2019	N/A	Q2 2019	Q2 2019	GoP	814,066.67	814,066.67		Continuing Appropriations of GAA 2018 as per DBM Circular Letter No. 2019-1 Government Personnel of DOTr is est. to reach up to 400 employees which must be administered with influenza vaccine. There are also around 210+ government personnel from ages 50 and up requiring pneumococcal vaccination/400 vials Quadrivalent Influenza Vaccine/220 vials Pneumococcal Polysaccharide Vaccine (PPSV23)/1 lot.
49	Polo Shirt with KALAYAAN 2019 design and DOTr Logo	ADMINISTRATIVE SERVICE-PERSONNEL DIVISION	NP-53.9 - Small Value Procurement	Q2-2019	N/A	Q2 2019	Q2 2019	GoP	39,166.66	39,166.66		GAA 2019 To be distributed to participants of the 121st Celebration of the Philippine Independence Day on 12 June 2019 at Luneta Park, Manila/100 pieces-various sizes/1 lot.
50	Self Service Employee Kiosk	ADMINISTRATIVE SERVICE-PERSONNEL DIVISION	NP-53.9 - Small Value Procurement	Q2-2019	N/A	Q2 2019	Q2 2019	GoP	486,000.00		486,000.00	Continuing Appropriations of GAA 2018 as per DBM Circular Letter No. 2019-1 12 units.

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51	DOTr Building Directory and Signages	ADMINISTRATIVE SERVICE-GENERAL SERVICES DIVISION	NP-53.9 - Small Value Procurement	Q2-Q3-2019	N/A	Q3 2019	Q3 2019	GoP	921,297.33		921,297.33	GAA 2019 1 lot
52	Repair and Maintenance - Motor Vehicle Hyundai Sta. Fe with Plate No. AAC-5152	ADMINISTRATIVE SERVICE-PROPERTY UTILIZATION & DISPOSAL DIVISION	NP-53.9 - Small Value Procurement	Q2-Q3 2019	N/A	Q2-Q3 2019	Q2-Q3 2019	GoP	95,054.67	95,054.67		GAA 2019
53	Camera Lense 70-200 millimeter 2.8 all around Camera Lense	OFFICE OF THE ASSISTANT SECRETARY FOR COMMUNICATIONS AND COMMUTER AFFAIRS	NP-53.9 - Small Value Procurement	Q2-Q3 2019	N/A	Q2-Q3 2019	Q2-Q3 2019	GoP	94,833.00		94,833.00	Continuing Appropriations of GAA 2018 as per DBM Circular Letter No. 2019-1 For enhanced video images/1 unit
54	Camera Lense 24-70 millimeter f/2.8	OFFICE OF THE ASSISTANT SECRETARY FOR COMMUNICATIONS AND COMMUTER AFFAIRS	NP-53.9 - Small Value Procurement	Q2-Q3 2019	N/A	Q2-Q3 2019	Q2-Q3 2019	GoP	81,833.00		81,833.00	Continuing Appropriations of GAA 2018 as per DBM Circular Letter No. 2019-1 For enhanced video images/1 unit
55	g2 70-200 2.8 Canon mount g2 24-70 2.8 Canon mount Sigma mc11/Viltrox Speed booster Canon to Sony	OFFICE OF THE ASSISTANT SECRETARY FOR COMMUNICATIONS AND COMMUTER AFFAIRS	NP-53.9 - Small Value Procurement	Q2-Q3 2019	N/A	Q2-Q3 2019	Q2-Q3 2019	GoP	36,933.32		36,933.32	Continuing Appropriations of GAA 2018 as per DBM Circular Letter No. 2019-1 For enhanced video images/2 units
56	Digital Camera DSLR 24.3 Mega Pixel	OFFICE OF THE ASSISTANT SECRETARY FOR COMMUNICATIONS AND COMMUTER AFFAIRS	NP-53.9 - Small Value Procurement	Q2-Q3 2019	N/A	Q2-Q3 2019	Q2-Q3 2019	GoP	219,999.32		219,999.32	Continuing Appropriations of GAA 2018 as per DBM Circular Letter No. 2019-1 For gathering of photos during events/2 units

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57	Various Toners and Ink Cartridge of DOTr-Central Office	ADMINISTRATIVE SERVICE-SUPPLY DIVISION	NP-53.9 - Small Value Procurement	Q2 2019	N/A	Q2 2019	Q2 2019	GoP	517,175.64	517,175.64	GAA 2019 Used for HP Printer/Not available in PS-DBM catalogue/1 lot.
58	Various Common Office Supplies of DOTr-Central Office	ADMINISTRATIVE SERVICE-SUPPLY DIVISION	NP-53.9 - Small Value Procurement	Q2 2019	N/A	Q2 2019	Q2 2019	GoP	195,141.68	195,141.68	Authorized Overdraft per DBM Circular Letter 1 No. 2019-7 dated March 26, 2019 GASS-OSEC-CO Procurement for one year supply requirements of the Department Central Office based on 2019 APP-CSE. For purchase from outside source. With three (3) delivery schedules on May, August and November 2019/Not available in PS-DBM catalogue/1 lot.
59	Various Toners and Ink Cartridge of DOTr-Central Office	ADMINISTRATIVE SERVICE-SUPPLY DIVISION	NP-53.9 - Small Value Procurement	Q2 2019	N/A	Q2 2019	Q2 2019	GoP	161,220.18	161,220.18	GAA 2019 Used for Brother and Canon Printers/Not available in PS-DBM catalogue/1 lot.
60	Various Common Office Supplies of DOTr-Central Office	ADMINISTRATIVE SERVICE-SUPPLY DIVISION	NP-53.9 - Small Value Procurement	Q2-Q3 2019	N/A	Q2-Q3 2019	Q2-Q3 2019	GoP	113,060.19	113,060.19	GAA 2019 Procurement for one year supply requirements of the Department Central Office based on 2019 APP-CSE. For purchase from outside source. With staggered delivery schedules on June, August and November/Not available in PS-DBM catalogue/1 lot.
61	Procurement of Supply, Delivery and Installation of required Items for Network Server Room at DOTr Clark Office	MANAGEMENT INFORMATION SYSTEM	NP-53.9 - Small Value Procurement	Q2-Q3 2019	N/A	Q2-Q3 2019	Q2-Q3 2019	GoP	878,283.44	878,283.44	Continuing Appropriations of GAA 2018 as per DBM Circular Letter No. 2019-1 A secured room where the servers and its content and other network peripherals will be housed/1 lot.

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62	Photocopying Machine Rental	ADMINISTRATIVE SERVICE-GENERAL SERVICES DIVISION	Competitive Bidding	Q3-Q4 2019	Q3-Q4 2019	Q3-Q4 2019	Q3-Q4 2019	GoP	5,933,400.00	5,933,400.00	GAA 2019 Quantity/Size is based on 2018 consumption. Contract of present service provider will end by 5 June 2019. Procurement process shall commence during the first quarter of 2019/At least 25 units of Brand new Digital Photocopying Machines
63	Desktop Computers	OFFICE OF THE ASSISTANT SECRETARY FOR PROCUREMENT AND PROJECT IMPLEMENTATION	NP-53.9 - Small Value Procurement	Q3 2019	N/A	Q3 2019	Q3 2019	GoP	344,381.65	344,381.65	Continuing Appropriations of GAA 2018 as per DBM Circular Letter No. 2019-1 For use of the new Lawyers of the Legal Service/5 units.
64	Scanner	ADMINISTRATIVE SERVICE-PROPERTY UTILIZATION & DISPOSAL DIVISION	NP-53.9 - Small Value Procurement	Q2-Q3 2019	N/A	Q2-Q3 2019	Q2-Q3 2019	GoP	520,196.67	520,196.67	Continuing Appropriations of GAA 2018 as per DBM Circular Letter No. 2019-1 1 lot.
65	Construction of Covered Walkway on DOTr Compound	ADMINISTRATIVE SERVICE-GENERAL SERVICES DIVISION	Competitive Bidding	Q3 2019	Q3 2019	Q3 2019	Q3 2019	GoP	4,205,476.53	4,205,476.53	Chargable against CY 2018 Continuing Appropriations GASS-OSEC-CO
66	Renovation of DOTr Canteen	ADMINISTRATIVE SERVICE-GENERAL SERVICES DIVISION	Competitive Bidding	Q3 2019	Q3 2019	Q3 2019	Q3 2019	GnP	2,616,939.51	2,616,939.51	Continuing Appropriations of GAA 2018 as per DBM Circular Letter No. 2019-1 /1 lot.

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67	Environment/Sanitary Services	ADMINISTRATIVE SERVICE-GENERAL SERVICES DIVISION	Direct Contracting	N/A	N/A	Q3 2019	Q3 2019	GoP	216,000.00	216,000.00	GAA 2019 Contract of present service provider to end in 15 August 2019/Procurement for new service provider for the remainder of CY 2019 shall commence in the 3rd quarter of CY 2019/Garbage collection including provisions of 5 bins.
68	Office & Grounds Renovation, Repair, Repainting & Maintenance	ADMINISTRATIVE SERVICE-GENERAL SERVICES DIVISION	NP-S3.9 - Small Value Procurement	Q1-Q4 2019	N/A	Q1-Q4 2019	Q1-Q4 2019	GoP	69,766.50	69,766.50	GAA 2019 Hardware materials to be used for simple constructions/renovations, cabinets, doors, etc. which are not part of the CDC contract/Lumpsum for DOTr Offices.
69	Microsoft Office -Student 2016 (License)	ADMINISTRATIVE SERVICE	NP-S3.9 - Small Value Procurement	Q3 2019	N/A	Q3 2019	Q3 2019	GoP	31,200.00	31,200.00	GAA 2019 Procurement of 6 units/packages of Microsoft Office Student 2016 (License) for the newly issued desktop computers.
70	Acrylic Frame	ADMINISTRATIVE SERVICE-GENERAL SERVICES DIVISION	NP-S3.9 - Small Value Procurement	Q3-Q4 2019	N/A	Q3-Q4 2019	Q3-Q4 2019	GoP	24,200.00	24,200.00	GAA 2019 10 pieces.
71	Various Common Office Supplies of DOTr-Central Office	ADMINISTRATIVE SERVICE-SUPPLY DIVISION	NP-S3.9 - Small Value Procurement	Q3 2019	N/A	Q3 2019	Q3 2019	GoP	69,422.36	69,422.36	GAA 2019 For DOTr-CO use/Not available in PS-DBM catalogue/1 lot.
72	50 MBPS Symmetric Digital Subscriber Line (sdsl) for DOTr Mandaluyong	COMPUTER SYSTEM DIVISION/MIS	NP-S3.9 - Small Value Procurement	Q3 2019	N/A	Q3 2019	Q3 2019	GoP	836,180.96	836,180.96	GAA 2019 DSL is an internet service with 1:1 ratio of upload and download needed in DOTr-Mandaluyong for a faster and continuing internet service/1 lot.
73	Lamination Hologram Film Card-Waves ILU Security Overlay 3.780"x334' / 102 (1260) 87 H8H-440-LT 22 Size DIC10176	PERSONNEL DIVISION	Direct Contracting	N/A	N/A	Q4 2019	Q4 2019	GoP	37,000.00	37,000.00	GAA 2019 For use as a security overlay in the printed official ID CARDS of DOTr organic / plantilla personnel (presidential appointees, permanent, casual, contractual, coterminous, temporary) and of Pass Cards for non-organic personnel (job order, contract of service)/This supersedes the previous PPMP's mode of Procurement which is Small Value Procurement/2 rolls.
74	Supply of LED Bulb, 9W, Daylight, E27, 24S-265V (Max.), 1S000-20000H,	ADMINISTRATIVE SERVICE-GENERAL SERVICES DIVISION	NP-S3.9 - Small Value Procurement	Q3 2019	N/A	Q3 2019	Q3 2019	GoP	187,485.00	187,485.00	GAA 2019 1 lot.

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75	Lease of Venue for the Seminar-Workshop in the Formulation of GAD Strategic Plan Template (National GAD Planning)	HUMAN RESOURCE DEVELOPMENT DIVISION	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q3 2019	Q3 2019	GoP	639,166.67	639,166.67	Continuing Appropriations of GAA 2018 as per DBM Circular Letter No. 2019-1 The said Seminar-Workshop aims, to identify/finalize the 2020 GAD Plans, Activities and Project and the GAD Agenda of the DOTr-CO, its Sectoral and Regional Offices and Attached Agencies and Corporations/1 lot.
76	Philippine hasting of the BIMP-EAGA Transport Cluster and Senior Transport Officials Meetings, September 24-26 2019, Davao City	INTERNATIONAL COOPERATION DIVISION	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q3 2019	Q3 2019	GoP	2,764,700.00	2,764,700.00	GAA 2019 The BIMP-EAGA Working Groups (Air Linkages, Sea Linkages and Land Transport) are conducted every year to strengthen the coordination and initiatives in the subregion at the operational level. The Working Groups discuss significant updates and improvements on cross-border and trade facilitation on air, sea and land transport connectivity/1 lot.
77	Procurement of Construction Materials intended for Renovation and Repainting of Unit 61 & 62, 6th Floor, Columbia Tower	PHILIPPINE RAILWAY INSTITUTE	NP-53.9 - Small Value Procurement	Q4 2019	N/A	Q4 2019	Q4 2019	GoP	75,757.33	75,757.33	GAA 2019 Venue for Refresher Training Dates: October 21-25, 2019 November 25-29, 2019 Venue: The Columbia Tower Brgy. Wack-Wack, Ortigas Avenue., Mandaluyong City/1 lot. Previous Description: Repainting and Renovation of Rooms 61 and 62 at the Columbia Tower, Mandaluyong City (Includes labor and materials) Previous Estimated Budget: Php145,349.87
78	Refresher Training Various Office Supplies and Materials	PHILIPPINE RAILWAY INSTITUTE	NP-53.9 - Small Value Procurement	Q3 2019	N/A	Q3 2019	Q3 2019	GoP	642,801.55	642,801.55	GAA 2019 1 lot.
79	JD Lace	PERSONNEL DIVISION	NP-53.9 - Small Value Procurement	Q3 2019	N/A	Q3 2019	Q3 2019	GoP	136,666.67	136,666.67	GAA 2019 2,000 pcs.
80	Refresher Training Catering Services-Meals and Snacks AM and PM Snacks, Lunch Served buffet or packed	PHILIPPINE RAILWAY INSTITUTE	NP-53.9 - Small Value Procurement	Q4 2019	N/A	Q4 2019	Q4 2019	GoP	126,000.00	126,000.00	GAA 2019 1st Batch: October 21-25, 2019 2nd Batch: November 25-29, 2019 Venue: The Columbia Tower, Mandaluyong City/2 Batches-35 Pax @ Php 360.00 Per day.
81	Uchida - Kraepelin Test includes Administration of test and interpretation of results	PHILIPPINE RAILWAY INSTITUTE	NP-53.9 - Small Value Procurement	Q4 2019	N/A	Q4 2019	Q4 2019	GoP	40,320.00	40,320.00	GAA 2019 1st Batch: October 21-25, 2019 2nd Batch: November 25-29, 2019 Venue: The Columbia Tower, Mandaluyong City/Initially to be administered to Train Drivers/30 Sets.

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82	Various Common Office Supplies of DOTr-Central Office	ADMINISTRATIVE SERVICE-SUPPLY DIVISION	NP-53.9 - Small Value Procurement	Q3 2019	N/A	Q3 2019	Q3 2019	GoP	294,135.87	294,135.87	GAA 2019 For DOTr-CO use/Not available in PS-DBM catalogue/1 lot.
83	Various Toners of DOTr-Central Office	ADMINISTRATIVE SERVICE-SUPPLY DIVISION	NP-53.9 - Small Value Procurement	Q3 2019	N/A	Q3 2019	Q3 2019	GoP	471,666.50	471,666.50	GAA 2019 For DOTr-CO use/Not available in PS-DBM catalogue/1 lot.
84	Various Common Office Supplies of DOTr-Central Office	ADMINISTRATIVE SERVICE-SUPPLY DIVISION	NP-53.9 - Small Value Procurement	Q3 2019	N/A	Q3 2019	Q3 2019	GoP	102,591.21	102,591.21	Authorized Overdraft per circular letter No. 2019-7 dtd 26 March 2019 GASS-OSEC-CO For DOTr-CO use/Not available in PS-DBM catalogue/1 lot.
85	Repair of MITSUBISHI AIRCON 3 TONER	ADMINISTRATIVE SERVICE-PROPERTY UTILIZATION & DISPOSAL DIVISION	NP-53.9 - Small Value Procurement	Q3 2019	N/A	Q3 2019	Q3 2019	GoP	177,583.32	177,583.32	GAA 2019 For DOTr-CO use/DOTr Unit 23 The Columbia Tower Mandaluyong City/1 unit.
86	Repair of MITSUBISHI AIRCON PW-10TA3-H	ADMINISTRATIVE SERVICE-PROPERTY UTILIZATION & DISPOSAL DIVISION	NP-53.9 - Small Value Procurement	Q3 2019	N/A	Q3 2019	Q3 2019	GoP	19,333.33	19,333.33	GAA 2019 For DOTr-CO use/DOTr Unit 25 The Columbia Tower Mandaluyong City/1 unit.
87	Proposed Storage Extension of DOTr Clark Offices (2523, 2528, 2529 and 2532)	ADMINISTRATIVE SERVICE-GENERAL SERVICES DIVISION	Competitive Bidding	Q3-Q4 2019	Q3-Q4 2019	Q3-Q4 2019	Q3-Q4 2019	GoP	4,199,464.36	4,199,464.36	GAA 2019 1 lot.
88	Various Common Office Supplies of BOTr-Central Office	ADMINISTRATIVE SERVICE-SUPPLY DIVISION	NP-53.9 - Small Value Procurement	Q4 2019	N/A	Q4 2019	Q4 2019	GoP	256,548.40	256,548.40	GAA 2019 For DOTr-CO use/1 lot.
89	Active Directory -Server -Client Access Licenses	COMPUTER SYSTEMS DIVISION	Competitive Bidding	Q3-Q4 2019	Q3-Q4 2019	Q3-Q4 2019	Q3-Q4 2019	GoP	6,128,378.85	6,128,378.85	Continuing Appropriations of GAA 2018 combined with GAA 2019/ 2 units.
90	Catering Service Provider for DOTr Year End Assessment	GENERAL SERVICES DIVISION	NP-53.9 - Small Value Procurement	Q4 2019	N/A	Q4 2019	Q4 2019	GoP	877,500.00	877,500.00	GAA 2019/1 lot.
91	Lights and Sounds for DOTr Year End Assessment	GENERAL SERVICES DIVISION	NP-53.9 - Small Value Procurement	Q4 2019	N/A	Q4 2019	Q4 2019	GoP	85,000.00	85,000.00	GAA 2019/1 lot.

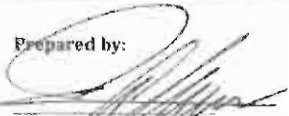
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92	Various Supplies, materials to be used for cleanliness and maintenance of DOTr offices and premises	GENERAL SERVICES DIVISION	NP-53.9 - Small Value Procurement	Q4 2019	N/A	Q4 2019	Q4 2019	GoP	485,161.95	485,161.95		CY 2018 Continuing Appropriations GASS-OSEC-CO to be used by Job Order personnel hired for cleanliness and maintenance of DOTr offices and premises for CY 2019.
93	Procurement of 4-Port GSM Modem with Sim Cards 1 year unlimited prepaid load for each network	COMPUTER SYSTEMS DIVISION	NP-53.9 - Small Value Procurement	Q4 2019	N/A	Q4 2019	Q4 2019	GoP	28,018.67		28,018.67	Continuing Appropriations of GAA 2018 (IT Equipment) To be used to rebroadcast official announcements to employees/clients.
94	Various Common Office Supplies of DOTr-Central Office	ADMINISTRATIVE SERVICE-SUPPLY DIVISION	NP-53.9 - Small Value Procurement	Q4 2019	N/A	Q4 2019	Q4 2019	GoP	305,407.50	305,407.50		GAA 2019 For DOTr-CO use, 1 lot.


Prepared by:


NOEL B. ALARCON
BAC Secretariat

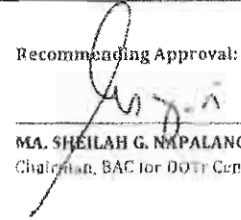
Reviewed by:


ARMI CECILIA L. DILA CRUZ
Chief, BAC Secretariat Division

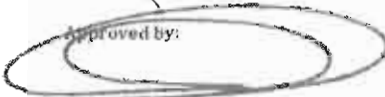
As to funding source:


CECILIA E. BIEN
OIC, Office of the Director
for FMS

Recommending Approval:


MA. SHEILAH G. NPALANG
Chairman, BAC for DOTr Central Office


Approved by:


ARTEMIO U. TUAZON JR.
Head of the Procuring Entity/Head Executive
Assistant/Chief of Staff
and OIC, Undersecretary for Administrative Service

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ENGR. J. WASHIO
ADMINISTRATIVE OFFICER III