

Republic of the Philippines
Department of Transportation
 Supplemental and or / Updated Annual Procurement Plan (APP) CY 2019
 (Road Sector)
 APP-ROAD-2019-02

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Lease of Venue for the Conduct of Drivers' Training on 28-29 March 2019 at General Santos City	OFFICE OF THE OIC-UNDERSECRETARY FOR ROAD TRANSPORT AND INFRASTRUCTURE	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1 2019	Q1 2019	GoP	184,450.00	184,450.00		Special Road Safety Fund - Fund 153 (SARO No. BMB-A-17-0019269) The purpose of this training is to capacitate the PNP-HPG in collecting and encoding road crash data in the DRIVERS for its full utilization for road safety planning enforcement, and monitoring.
2	Purchase of 66 pieces Polo shirt with DOTr-Logo, embroid and direct patch and Lacost materials	ACTION CENTER	NP-53.9 - Small Value Procurement	Q1 2019	NA	Q1 2019	Q1 2019	GoP	39,600.00	39,600.00		Continuing Appropriations of GAA 2018 as per DBM Circular Letter No. 2019-1 The procurement of two (2) items Polo shirts and jackets requested is necessary for the operations activities.
3	Purchase of 20 pieces Jacket with DOTr-logo embroid, direct patch and Steleni materials	ACTION CENTER	NP-53.9 - Small Value Procurement	Q1 2019	N/A	Q1 2019	Q1 2019	GoP	31,000.00	31,000.00		Continuing Appropriations of GAA 2018 as per DBM Circular Letter No. 2019-1 The procurement of two (2) items Polo shirts and jackets requested is necessary for the operations activities.
4	Desktop Computer	OFFICE OF THE ASSISTANT SECRETARY FOR SPECIAL CONCERNS	NP-53.9 - Small Value Procurement	Q2 2019	N/A	Q2 2019	Q2 2019	GoP	117,624.00		117,624.00	Continuing Appropriations of GAA 2018 as per DBM Circular Letter No. 2019-1 / Three (3) Sets.

DOTr - BAC-SECRETARIAT
CERTIFIED TRUE COPY

JUL 15 2019

Signature: _____
 ADMINISTRATIVE OFFICER III



5	Lease of Venue for the Conduct of Driver's Training on 20-21 June 2019 in Legazpi City	OFFICE OF THE OIC-UNDERSECRETARY FOR ROAD TRANSPORT AND INFRASTRUCTURE	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q2 2019	Q2 2019	GoP	180,185.00	180,185.00	Special Road Safety Fund-Fund 153 (SARO No. BMB-A-17-0019269) The purpose of this training is to capacitate the PNP-HPG in collecting and encoding road crash data in the DRIVERS for its full utilization for road safety planning, enforcement and monitoring.
6	Procurement of Services for the National Information Campaign for the Public Utility Vehicle (PUV) Modernization Program	OFFICE OF THE OIC-UNDERSECRETARY FOR ROAD TRANSPORT AND INFRASTRUCTURE	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Q2-Q3 2019	Q2-Q3 2019	GoP	39,804,800.00	39,804,800.00	Continuing Appropriations of GAA 2018 as per DBM Circular Letter No. 2019-1 It aims to relay the needed and pertinent information of the PUV Modernization Program to the appropriate stakeholders through the most effective media or means of information dissemination. Further, this information dissemination must ease the acceptance and ensure the understanding and cooperation of the involved stakeholders.

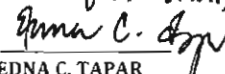
Prepared by:


MANUEL P. DE LEON III
 BAC Secretariat


Reviewed by:


ARMY CECILIA L. DELA CRUZ
 Chief, BAC Secretariat Division


As to funding source for item no. 1 & 5: *(Trust Receipt from DAWH)*


EDNA C. TAPAR
 Chief, Accounting Division

Recommending Approval:


PAUL ADRIJAN B. WISAYA
 Chairman, BAC for Road Transport and Infrastructure Sector

Approved by:


MARK RICHMUND M. DE LEON
 OIC, Undersecretary for Road Transport and Infrastructure

As to funding source for item nos. 2,3 to 6:


CECILIA E. BIEN
 OIC, Office of FMS Director



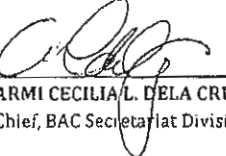
Republic of the Philippines
Department of Transportation
 Supplemental and or / Updated Annual Procurement Plan CY 2019
 (Railways Sector)
 APP-RAILWAYS-2019-02

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Consulting Services for the Appraisal of Affected Land, Improvements, Trees and Crops of MRT 7 Project	PROJECT MANAGEMENT OFFICE FOR MRT 7	NP-53.1 Two Failed Biddings	Q1 2019	Q1 2019	Q1 2019	Q1 2019	Others	17,270,960.00		17,270,960.00	The project is funded under the Public-Private-Partnership (PPP) scheme, awarded to a Concessionaire, SMC MRT 7, Inc. The Concessionaire shall finance, construct, and operate and manage the project
2	Procurement of Software for the North-South Commuter Railway Extension (NSCR-EX) Project Management Office	RAILWAYS SETOR	Agency-to-Agency	N/A	N/A	Q2 2019	Q2 2019	GoP	1,600,000.00		1,600,000.00	Continuing Appropriations of GAA 2018 as per DBM Circular Letter No. 2019-1
3	Procurement of Laptops for the North-South Commuter Railway Extension (NSCR-EX) Project Management Office	RAILWAYS SETOR	Competitive Bidding	Q2 2019	Q2 2019	Q2 2019	Q2 2019	GoP	5,600,000.00		5,600,000.00	Continuing Appropriations of GAA 2018 as per DBM Circular Letter No. 2019-1
4	Rental of office space in Davao City from June 16, 2019 to December 16, 2019	ASSISTANT SECRETARY FOR PROJECT IMPLEMENTATION - MINDANAO CLUSTER	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q2-Q3 2019	Q2-Q3 2019	GoP	470,000.00	470,000.00		CY 2018/RA#10964 (Fund 101) To be utilized by the Project Management Office (PMO) of the Mindanao Railway Project: Tagum-Davao -Digos Segment in Davao City.
5	Procurement of Consultancy Services for the P1 and P2 Civil Works and Interfacing with P3 Electro-Mechanical System of the LRT Line 2 East (MASINAG) Extension Project	DOTr / LRTA LINE 2 EAST MASINAG EXTENSION PROJECT	Competitive Bidding	Q2-Q3 2019	Q2-Q3 2019	Q2-Q3 2019	Q2-Q3 2019	GoP	158,087,800.00		158,087,800.00	Continuing Appropriations of GAA 2018 as per DBM Circular Letter No. 2019-1 Line 2 East (Masinag) Extension Project

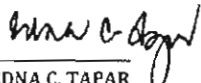
Prepared by:


 MANUEL P. DE LEON III
 BAC Secretariat

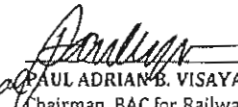
Reviewed by:


 ARMI CECILIA L. DELA CRUZ
 Chief, BAC Secretariat Division

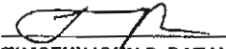
As to funding source for item no. 1: *(T must receipt)*


 EDNA C. TAPAR
 Chief, Accounting Division

Recommending Approval:


 PAUL ADRIAN B. VISAYA
 Chairman, BAC for Railways

Approved by:


 TIMOTHY JOHN R. BATAN
 Undersecretary for Railways

As to funding source for item nos. 2 to 5:


 CECILIA E. BIEN
 OIC, Office of the Director for FMS



JUL 15 2019

Signature: 
JANE M. WASILO
ADMINISTRATIVE OFFICER III

Republic of the Philippines
Department of Transportation
Supplemental and or / Updated Annual Procurement Plan CY 2019
(Railways Sector-Foreign Funded Projects)

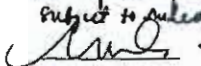
APP-RAILWAYS-2019-02

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Metro Rail Transit Line 3 Rehabilitation Project-Procurement of Supervision Consultant	RAILWAYS SETOR	Others - Foreign-funded procurement	N/A	N/A	Q2 2019	Q2 2019	Foreign	640,732,698.29		640,732,698.29	JPY 1,372,321,293.20 / Dollar Exchange Rate : JPY 2.1418 = PHP 1 / Thru International Competitive Bidding (ICB) / 1 Lot.
2	Procurement of Consulting Services for the North South Commuter Railway Extension (NSCR-EX) Project	RAILWAYS SETOR	Others - Foreign-funded procurement	N/A	N/A	Q1-Q3 2019	Q1-Q3 2019	Foreign	24,172,637,496.63		24,172,637,496.63	
3	Procurement of Civil Works CP N-01 for the North South Commuter Railway Extension (NSCR-EX) Project	RAILWAYS SETOR	Others - Foreign-funded procurement	N/A	N/A	Q1-Q3 2019	Q1-Q3 2019	Foreign	40,028,845,253.98		40,028,845,253.98	
4	Procurement of Civil Works CP N-02 for the North South Commuter Railway Extension (NSCR-EX) Project	RAILWAYS SETOR	Others - Foreign-funded procurement	N/A	N/A	Q1-Q3 2019	Q1-Q3 2019	Foreign	33,037,003,997.22		33,037,003,997.22	
5	Procurement of Civil Works CP N-03 for the North South Commuter Railway Extension (NSCR-EX) Project	RAILWAYS SETOR	Others - Foreign-funded procurement	N/A	N/A	Q1-Q3 2019	Q1-Q3 2019	Foreign	29,352,553,098.31		29,352,553,098.31	
6	Procurement of Civil Works CP N-04 for the North South Commuter Railway Extension (NSCR-EX) Project	RAILWAYS SETOR	Others - Foreign-funded procurement	N/A	N/A	Q1-Q4 2019	Q1-Q4 2019	Foreign	32,794,857,518.45		32,794,857,518.45	
7	Procurement of Civil Works CP N-05 for the North South Commuter Railway Extension (NSCR-EX) Project	RAILWAYS SETOR	Others - Foreign-funded procurement	N/A	N/A	Q1-Q3 2019	Q1-Q3 2019	Foreign	18,121,206,394.85		18,121,206,394.85	
8	Procurement of Rolling Stock CP N-06 for the North South Commuter Railway Extension (NSCR-EX) Project	RAILWAYS SETOR	Others - Foreign-funded procurement	N/A	N/A	Q4 2019	Q4 2019	Foreign	13,353,166,119.76		13,353,166,119.76	
9	Procurement of Electromechanical Systems CP NS-01 for the North South Commuter Railway Extension (NSCR-EX) Project	RAILWAYS SETOR	Others - Foreign-funded procurement	N/A	N/A	Q3-Q4 2019	Q3-Q4 2019	Foreign	139,577,030,721.87		139,577,030,721.87	
10	Procurement of Rolling Stock CP NS-02 for the North South Commuter Railway Extension (NSCR-EX) Project	RAILWAYS SETOR	Others - Foreign-funded procurement	N/A	N/A	Q3-Q4 2019	Q3-Q4 2019	Foreign	49,015,256,176.85		49,015,256,176.85	
11	Procurement of Civil Works CP S-01 for the North South Commuter Railway Extension (NSCR-EX) Project	RAILWAYS SETOR	Others - Foreign-funded procurement	N/A	N/A	Q2-Q3 2019	Q2-Q3 2019	Foreign	8,707,565,103.90		8,707,565,103.90	
12	Procurement of Civil Works CP S-02 for the North South Commuter Railway Extension (NSCR-EX) Project	RAILWAYS SETOR	Others - Foreign-funded procurement	N/A	N/A	Q2-Q3 2019	Q2-Q3 2019	Foreign	27,489,395,776.07		27,489,395,776.07	


13	Procurement of Civil Works CP S-03 for the North South Commuter Railway Extension (NSCR-EX) Project	RAILWAYS SETOR	Others - Foreign-funded procurement	N/A	N/A	Q4 2019	Q4 2019	Foreign	33,897,923,323.96	33,897,923,323.96
14	Procurement of Civil Works CP S-04 for the North South Commuter Railway Extension (NSCR-EX) Project	RAILWAYS SETOR	Others - Foreign-funded procurement	N/A	N/A	Q2-Q4 2019	Q2-Q4 2019	Foreign	22,903,104,741.62	22,903,104,741.62
15	Procurement of Civil Works CP S-05 for the North South Commuter Railway Extension (NSCR-EX) Project	RAILWAYS SETOR	Others - Foreign-funded procurement	N/A	N/A	Q2-Q4 2019	Q2-Q4 2019	Foreign	29,649,475,342.17	29,649,475,342.17
16	Procurement of Civil Works CP S-06 for the North South Commuter Railway Extension (NSCR-EX) Project	RAILWAYS SETOR	Others - Foreign-funded procurement	N/A	N/A	Q2-Q4 2019	Q2-Q4 2019	Foreign	28,942,979,611.00	28,942,979,611.00
17	Procurement of Civil Works CP S-07 for the North South Commuter Railway Extension (NSCR-EX) Project	RAILWAYS SETOR	Others - Foreign-funded procurement	N/A	N/A	Q2-Q4 2019	Q2-Q4 2019	Foreign	12,461,905,015.61	12,461,905,015.61

Prepared by:

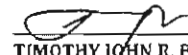

 MANUEL P. DE LEON III
 BAC Secretariat

As to funding source:
*LP composed for NSCR-EX
 subject to release from the Unrecog Fund*

 CECILIA E. BIEN
 OIC, Office of the Director for
 FMS

Recommending Approval:

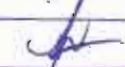

 PAUL ADRIAN B. VISAYA
 Chairman, BAC for Railways

Approved by:


 TIMOTHY JOHN R. BATAN
 Undersecretary for Railways

Reviewed by:


 ARMI CECILIA L. DELA CRUZ
 Chief, BAC Secretariat Division

DOTr - BAC-SECRETARIAT
 CERTIFIED TRUE COPY
 JUL 15 2019
 Signature: 
 JANEL M. WASILLO
 ADMINISTRATIVE OFFICER III

JUL 15 2019

Signature: 
ADMINISTRATIVE OFFICER III

Republic of the Philippines
Department of Transportation
 Supplemental and /or Updated Annual Procurement Plan CY 2019
 (Central Office)
 APP-CO-2019-08

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Procurement of Gasoline, Diesel Fuels and Lubricants (Fuel Car, Technology) for the DOTr-Central Office	ADMINISTRATIVE SERVICE	Competitive Bidding	Q1 2019	Q1 2019	Q1 2019	Q1 2019	GoP	15,013,358.08	15,013,358.08		Authorized Overdraft per DBM Circular Letter No. 2019-1 dated January 3, 2019/Contract of the current service provider will end by Dec. 31, 2018. Procurement for the new service provider will be for DOTr-CO for Jan to Dec 2019/SS Service Vehicles (including 3 Motorcycles)
2	Procurement of Lease of Transport Service Provider for the DOTr-Central Office	ADMINISTRATIVE SERVICE	Competitive Bidding	Q1 2019	Q1 2019	Q1 2019	Q1 2019	GoP	52,920,000.00	52,920,000.00		Authorized Overdraft per DBM Circular Letter No. 2019-1 dated January 3, 2019/10 Air-conditioned buses with Audio and Video (49 seater)/Contract of the current service provider will end by Dec 31, 2018. Procurement for the Lease of Transport Service Provider for DOTr-CO for January to December 2019.
3	Service Provider for Security Services at DOTr-Central Office	ADMINISTRATIVE SERVICE	Competitive Bidding	Q1 2019	Q1 2019	Q1 2019	Q1 2019	GoP	13,505,360.25	13,505,360.25		Authorized Overdraft per DBM Circular Letter No. 2019-1 dated January 3, 2019 Contract of the current service provider is extended on a month to month basis but not to exceed 6 months. Procurement for the new service provider will be for 38 Security Guards for DOTr-Clark & DOTr-Columbia.
4	DOTr-Central Office Common-Use Supplies and Equipment	ADMINISTRATIVE SERVICE	NP-53.5 Agency-to-Agency	N/A	N/A	Q1-Q4 2019	Q1-Q4 2019	GoP	7,831,057.00	7,831,057.00		GAA 2019
5	Multimedia Projector	BAC SECRETARIAT	NP-53.9 - Small Value Procurement	Q1 2019	N/A	Q1 2019	Q1 2019	GoF	40,733.32		40,733.32	Continuing Appropriations of GAA 2018 as per DBM Circular Letter No. 2019-1 For the use of the BAC Secretariat Division during BAC Meetings/2 units.
6	Document Camera	BAC SECRETARIAT	NP-53.9 - Small Value Procurement	Q1 2019	N/A	Q1 2019	Q1 2019	GoF	96,666.66		96,666.66	Continuing Appropriations of GAA 2018 as per DBM Circular Letter No. 2019-1 For the use of the BAC Secretariat Division during BAC Meetings/2 units.

7	Electric Typewriter	BUDGET DIVISION & FINANCE & MANAGEMENT SERVICE	NP-53.9 - Small Value Procurement	Q1 2019	N/A	Q1 2019	Q1 2019	GoP	44,400.00	44,400.00	Continuing Appropriations of GAA 2018 as per DBM Circular Letter No. 2019-1 To be used in the daily operations/activities of the Budget Division and Finance & Management Service/2 units/Previous Estimated Budget Php39,646.66
8	Flatbed Scanner (Heavy Duty)	BUDGET DIVISION & FINANCE & MANAGEMENT SERVICE	NP-53.9 - Small Value Procurement	Q1 2019	N/A	Q1 2019	Q1 2019	GoP	52,176.67	52,176.67	Continuing Appropriations of GAA 2018 as per DBM Circular Letter No. 2019-1 To be used in the daily operations/activities of the Budget Division and Finance & Management Service/1 unit/Previous Estimated Budget Php55,050.00
9	Paper Shredder	BUDGET DIVISION & FINANCE & MANAGEMENT SERVICE	NP-53.9 - Small Value Procurement	Q1 2019	N/A	Q1 2019	Q1 2019	GoP	17,193.33	17,193.33	Continuing Appropriations of GAA 2018 as per DBM Circular Letter No. 2019-1 To be used in the daily operations/activities of the Budget Division and Finance & Management Service/1 unit/Previous Estimated Budget Php32,540.00
10	Communications Campaigns Printing of Media Documentation Materials for the DOTr 2018 Annual Report: Then and Now	OFFICE OF THE DIRECTOR FOR COMMUNICATIONS	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Q1 2019	Q1 2019	GoP	2,912,000.00	2,912,000.00	Authorized Overdraft per DBM Circular Letter No. 2019-1 dated January 3, 2019 Publication of documentation materials (coffee table book) for DOTr shareholders and partners to know the accomplishments, ongoing and future plans of the DOTr/9,100 copies @ Php320.00 per copy.
11	Procurement of a Media Service Provider for the Production of One (1) Audio Visual Presentation (AVP) of 12 Minutes on the DOTr's Accomplishments from January to December 2018	OFFICE OF THE DIRECTOR FOR COMMUNICATIONS	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Q1 2019	Q1 2019	GoP	1,589,280.00	1,589,280.00	Continuing Appropriations of GAA 2018 as per DBM Circular Letter No. 2019-1/1 lot.
12	Scanner, up to 45 ppm/90 ipm high speed scanning face : duplex, colored, with feed tray capacity for letter, A4 and Legal Size document (Automatic Feeder)	ASSISTANT SECRETARY FOR PROJECT IMPLEMENTATION - MINDANAO CLUSTER	NP-53.9 - Small Value Procurement	Q1 2019	N/A	Q1 2019	Q1 2019	GoP	49,609.33	49,609.33	Continuing Appropriations of GAA 2018 as per DBM Circular Letter No. 2019-1 The procurement of scanner requested is necessary for the execution of paper less filing of various documents such as Inspection Reports, Purchase Request and other communications from other offices/ 1unit.
13	Data Arch File Folder (Horizontal) with Hole Holder	BAC SECRETARIAT DIVISION	NP-53.9 - Small Value Procurement	Q1 2019	N/A	Q1 2019	Q1 2019	GoP	145,962.00	145,962.00	Authorized Overdraft per DBM Circular Letter No. 2019-1 dated January 3, 2019 used for filing Procurement documents of various projects and to maintain compliance with QMS ISO 9001:2015 Certification/1Lot.

DOTr -
CERTIFIED TRUE COPY

DATEY III, WASHIU
ADMINISTRATIVE OFFICER III

14	Supply, Delivery and Installation of one (1) unit iD CARD PRINTER with Application Software, Ribbon Kit Set good for printing 2000 colored, dual-sided (colored from side, monochrome rear side) cards, and 2000 pcs. RFID Smart Card Contactless	PERSONNEL DIVISION	NP-53.9 - Small Value Procurement	Q1 2019	N/A	Q1 2019	Q1 2019	GoP	336,851.43	336,851.43	Continuing Appropriations of GAA 2018 as per DBM Circular Letter No. 2019-1 To be used for the printing of IDs of DOTr employees.
15	Combination Punch/Binding Machine -equipped with 2 hand lever system for punching and binding in manual -34 cm or 13" punching width and adjustable to any format -variable margin depth -up to 2" binding capacity -diameter gauge and comb binder control -individually removable punching dies	MANAGEMENT DIVISION	NP-53.9 - Small Value Procurement	Q1 2019	N/A	Q1 2019	Q1 2019	GoP	44,233.33	44,233.33	Continuing Appropriations of GAA 2018 as per DBM Circular Letter No. 2019-1 The procurement of Combination Punch/Binding Machine requested is necessary for the preparation/compilation of Manuals and issuances prepared by the Management Division/1 unit.
16	Scanner -up to 45 ppm/90ipm high speed scanning -scan resolutions : up to 600 dpi; 1200 dpi interpolated -scanning face : Duplex -Interface :USB 2.0 -100-sheets ADF -scanning method : Colour ICS	MANAGEMENT DIVISION	NP-53.9 - Small Value Procurement	Q1 2019	N/A	Q1 2019	Q1 2019	GoP	46,150.00	46,150.00	Continuing Appropriations of GAA 2018 as per DBM Circular Letter No. 2019-1 The procurement of scanner requested is necessary for the execution of paperless filing of various documents such as Inspection Reports, Purchase Requests and other communications from other offices/1 unit.
17	Rental of office space in Davao City	ASSISTANT SECRETARY FOR PROJECT IMPLEMENTATION - MINDANAO CLUSTER	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Q1 2019	Q1 2019	GoP	489,600.00	489,600.00	Continuing Appropriations of GAA 2018 as per DBM Circular Letter No. 2019-1 To be utilized by the Project Management Office (PMO) of the Mindanao Railway Project : Tagum-Davao-Digos Segment in Davao City.
18	Oracle Technical Support Services License #6442396 and 3377601	COMPUTER SYSTEM DIVISION	Direct Contracting	N/A	N/A	Q1-Q2 2019	Q1-Q2 2019	GoP	7,081,706.72	7,081,706.72	Authorized Overdraft per DBM Circular Letter No. 2019-1 dated January 3, 2019 Technical Support Services for DOTr's existing systems residing at Oracle E-Business Suite.
19	Supply, Delivery and Installation of Fifteen (15) Units of CONTACTLESS RFID CARD READERS	PERSONNEL DIVISION	NP-53.9 - Small Value Procurement	Q1-Q2 2019	N/A	Q1-Q2 2019	Q1-Q2 2019	GoP	127,176.33	127,176.33	Continuing Appropriations of GAA 2018 as per DBM Circular Letter No. 2019-1
20	Pest Control	GENERAL SERVICES DIVISION	NP-53.9 - Small Value Procurement	Q1-Q2 2019	N/A	Q1-Q2 2019	Q1-Q2 2019	GoP	290,900.00	290,900.00	Continuing Appropriations of GAA 2018 as per DBM Circular Letter No. 2019-1 Schedule for procurement proceedings shall be from March to May 2019. Upon award, pest treatments shall be twice (2x) a month or every first and third week of each month.

Signature: 
ADMINISTRATIVE OFFICER III

COTAC BAC SECRETARIAT
CERTIFIED
JUL 15 2019

21	Procurement of Catering Services for the Two (2) Day Procurement Seminar Workshop and One (1) Day Seminar on CY 2019 Budget Execution and CY 2020 Budget Preparation	FINANCE AND MANAGEMENT SERVICE/BUDGET DIVISION	NP-S3.9 - Small Value Procurement	Q1-Q2 2019	N/A	Q1-Q2 2019	Q1-Q2 2019	GoP	256,500.00	256,500.00	Continuing Appropriations of GAA 2018 as per DBM Circular Letter No. 2019-1 To be used in the 2-day Procurement Seminar/Workshop and 1-day Seminar on CY 2019 Budget Execution and CY 2020 Budget Preparation on 18-20 March 2019/ 1 Lot.
22	Procurement of Basic Sound System for the Two (2) Day Procurement Seminar Workshop and One (1) Day Seminar on CY 2019 Budget Execution and CY 2020 Budget Preparation	FINANCE AND MANAGEMENT SERVICE/BUDGET DIVISION	NP-S3.9 - Small Value Procurement	Q1-Q2 2019	N/A	Q1-Q2 2019	Q1-Q2 2019	GoP	92,000.00	92,000.00	Continuing Appropriations of GAA 2018 as per DBM Circular Letter No. 2019-1 To be used in the 2-day Procurement Seminar/Workshop and 1-day Seminar on CY 2019 Budget Execution and CY 2020 Budget Preparation on 18-20 March 2019/ 1 Lot.
23	Carpet cleaning services	GENERAL SERVICES DIVISION	NP-S3.9 - Small Value Procurement	Q1-Q2 2019	N/A	Q1-Q2 2019	Q1-Q2 2019	GoP	413,404.00	413,404.00	Continuing Appropriations of GAA 2018 as per DBM Circular Letter No. 2019-1/1 lot.
24	Procurement of Service for the Maintenance, Troubleshooting, Check-up and Repair of Air Conditioning Units at DOTr - Clark	GENERAL SERVICES DIVISION	NP-S3.9 - Small Value Procurement	Q1-Q2 2019	N/A	Q1-Q2 2019	Q1-Q2 2019	GoP	921,783.33	921,783.33	Authorized Overdraft per DBM Circular Letter No. 2019-1 dated January 3, 2019 The DOTr Compound in Clark, Pampanga currently has 212 air conditioning units due for maintenance checkup and/or repair/1 lot.
25	Supply, delivery and installation of 3KVA Uninterruptible Power Supply Unit at the DOTr Ortigas	MANAGEMENT INFORMATION SYSTEM	NP-S3.9 - Small Value Procurement	Q1-2019	N/A	Q1 2019	Q1 2019	GoP	88,491.62	88,491.62	Continuing Appropriations of GAA 2018 as per DBM Circular Letter No. 2019-1/i unit
26	Supply of Hygienic interleaved tissue 2 ply 400 sheets for DOTr-CO for one (1) year	GENERAL SERVICES DIVISION	NP-S3.9 - Small Value Procurement	Q2-2019	N/A	Q2 2019	Q2 2019	GoP	105,408.00	105,408.00	Continuing Appropriations of GAA 2018 as per DBM Circular Letter No. 2019-1 As of March 20, 2019, supply of Hygienic Tissue Paper was already insufficient/7,200 packs
27	Purchase of brand new Fire Extinguishers 10 lbs capacity Dry Chemical (MonoAmmonium Phosphate)	GENERAL SERVICES DIVISION	NP-S3.9 - Small Value Procurement	Q2-2019	N/A	Q2 2019	Q2 2019	GoP	245,250.00	245,250.00	Authorized Overdraft per DBM Circular Letter No. 2019-1 dated January 3, 2019 The re-filling, general check-up and conditioning of existing fire extinguishers at DOTr-CO was last done on 27 June 2018/135 units.
28	Repair / Rehabilitation of Roofing on DOTr Buildings	GENERAL SERVICES DIVISION	Competitive Bidding	Q2-2019	Q2-2019	Q2 2019	Q2 2019	GoP	5,750,261.34	5,750,261.34	Continuing Appropriations of GAA 2018 as per DBM Circular Letter No. 2019-1 1 lot



DOTr
CERTIFIED TRUE COPY
 JUNE 13 2019
 JANE M. WASHIO
 ADMINISTRATIVE OFFICER III

29	Procurement of Service Provider for the Conduct of the Annual Physical Examination for DOTr Employees for CY 2019	ADMINISTRATIVE SERVICE-MEDICAL UNIT	NP-53.9 - Small Value Procurement	Q2-2019	N/A	Q2 2019	Q2 2019	GoP	122,667.67	122,667.67	Continuing Appropriations of GAA 2018 as per DBM Circular Letter No. 2019-1 Government Personnel of DOTr is est to reach up to 400 employees which must undergo APE in line with the Health and Wellness Program of the Department/1 lot.
30	Office Chairs Midback Mesh Color : Black	PROPERTY UTILIZATION AND DISPOSAL DIVISION	NP-53.9 - Small Value Procurement	Q2-2019	N/A	Q2 2019	Q2 2019	GoP	770,666.67	770,666.67	Continuing Appropriations of GAA 2018 as per DBM Circular Letter No. 2019-1 / 200 pcs.
31	Fuji XEROX Apeos IV C5575R CT201371 Cyan Toner (11k yields)	PROPERTY UTILIZATION AND DISPOSAL DIVISION	Direct Contracting	N/A	N/A	Q2 2019	Q2 2019	GoP	14,129.00	14,129.00	GAA 2019 For the use of Fuji XEROX Apeos IV C5575R / 1 pc.
32	Fuji XEROX Apeos IV C5575R CT201372 Magenta Toner (11k yields)	PROPERTY UTILIZATION AND DISPOSAL DIVISION	Direct Contracting	N/A	N/A	Q2 2019	Q2 2019	GoP	14,129.00	14,129.00	GAA 2019 For the use of Fuji XEROX Apeos IV C5575R/ 1 pc.
33	Fuji XEROX Apeos IV C5575R CT201373 Yellow Toner (15k yields)	PROPERTY UTILIZATION AND DISPOSAL DIVISION	Direct Contracting	N/A	N/A	Q2 2019	Q2 2019	GoP	14,129.00	14,129.00	GAA 2019 For the use of Fuji XEROX Apeos IV C5575R/ 1 pc.
34	Fuji XEROX Apeosport IV C5575 CT201371 Cyan Toner	MANAGEMENT DIVISION	Direct Contracting	N/A	N/A	Q2 2019	Q2 2019	GoP	14,129.00	14,129.00	GAA 2019 The procurement of Cyan, Magenta and Yellow Toner will be used for the Fuji XEROX Apeosport IV C5575 copier and printing of Manual of Procedures, cover page for Department Order, Special Order and other issuances/1 PC..
35	Fuji XEROX Apeosport IV C5575 CT201372 Magenta Toner	MANAGEMENT DIVISION	Direct Contracting	N/A	N/A	Q2 2019	Q2 2019	GoP	14,129.00	14,129.00	GAA 2019 The procurement of Cyan, Magenta and Yellow Toner will be used for the Fuji XEROX Apeosport IV C5575 copier and printing of Manual of Procedures, cover page for Department Order, Special Order and other issuances/1 pc..
36	Fuji XEROX Apeosport IV C5575 CT201373 Yellow Toner	MANAGEMENT DIVISION	Direct Contracting	N/A	N/A	Q2 2019	Q2 2019	GoP	14,129.00	14,129.00	GAA 2019 The procurement of Cyan, Magenta and Yellow Toner will be used for the Fuji XEROX Apeosport IV C5575 copier and printing of Manual of Procedures, cover page for Department Order, Special Order and other issuances/1 pc..
37	2-IN-1 Computer Tablets	PERSONNEL DIVISION	NP-53.9 - Small Value Procurement	Q2-2019	N/A	Q2 2019	Q2 2019	GoP	226,656.70	226,656.70	Continuing Appropriations of GAA 2018 as per DBM Circular Letter No. 2019-1 / 10 pcs.
38	Computer Tablet	PERSONNEL DIVISION	NP-53.9 - Small Value Procurement	Q2-2019	N/A	Q2 2019	Q2 2019	GoP	502,866.70	502,866.70	Continuing Appropriations of GAA 2018 as per DBM Circular Letter No. 2019-1 / 10 pcs.
39	All-In-One (Built-In) Desktop Computer	SUPPLY DIVISION	NP-53.9 - Small Value Procurement	Q2-2019	N/A	Q2 2019	Q2 2019	GoP	697,750.00	697,750.00	Continuing Appropriations of GAA 2018 as per DBM Circular Letter No. 2019-1 / 6 pcs.

SECRETARIAT

CERTIFIED TRUE COPY

JUL 15 2019

Signature: _____

ADMINISTRATIVE OFFICER III

40	Data Arch File Folder	PROCUREMENT PLANNING AND MANAGEMENT DIVISION	NP-53.9 - Small Value Procurement	Q2-Q3 20189	N/A	Q2-Q3 20189	Q2-Q3 20189	GoP	40,134.00	40,134.00		GAA 2019 200 pcs.
41	Procurement of Scanner	COMPTROLLERSHIP SERVICE, ACCOUNTING AND TREASURY DIVISIONS	NP-53.9 - Small Value Procurement	Q2-2019	N/A	Q2 2019	Q2 2019	GoP	142,851.00		142,851.00	Continuing Appropriations of GAA 2018 as per DBM Circular Letter No. 2019-1 For the use of the Comp. Service, Accounting and Treasury Divisions for paperless document Management / 3 units.
42	Procurement of Influenza and Pneumonia Vaccine for DOTr Employees for CY 2019	ADMINISTRATIVE SERVICE-MEDICAL UNIT	NP-53.9 - Small Value Procurement	Q2-2019	N/A	Q2 2019	Q2 2019	GoP	814,066.67	814,066.67		Continuing Appropriations of GAA 2018 as per DBM Circular Letter No. 2019-1 Government Personnel of DOTr is est. to reach up to 400 employees which must be administered with influenza vaccine. There are also around 210+ government personnel from ages 50 and up requiring pneumococcal vaccination/400 vials Quadrivalent Influenza Vaccine/220 vials Pneumococcal Polysaccharide Vaccine (PPSV23)/1 lot.
43	Polo Shirt with KALAYAAN 2019 design and DOTr Logo	ADMINISTRATIVE SERVICE-PERSONNEL DIVISION	NP-53.9 - Small Value Procurement	Q2-2019	N/A	Q2 2019	Q2 2019	GoP	39,166.66	39,166.66		GAA 2019 To be distributed to participants of the 121st Celebration of the Philippine Independence Day on 12 June 2019 at Luneta Park, Manila/100 pieces-various sizes/1 lot.
44	Self Service Employee Kiosk	ADMINISTRATIVE SERVICE-PERSONNEL DIVISION	NP-53.9 - Small Value Procurement	Q2-2019	N/A	Q2 2019	Q2 2019	GoP	486,000.00		486,000.00	Continuing Appropriations of GAA 2018 as per DBM Circular Letter No. 2019-1 12 units.
45	DOTr Building Directory and Signages	ADMINISTRATIVE SERVICE-GENERAL SERVICES DIVISION	NP-53.9 - Small Value Procurement	Q2-Q3-2019	N/A	Q3 2019	Q3 2019	GoP	921,297.33		921,297.33	GAA 2019 1 lot
46	Repair and Maintenance - Motor Vehicle Hyundai Sta. Fe with Plate No. AAC-5152	ADMINISTRATIVE SERVICE-PROPERTY UTILIZATION & DISPOSAL DIVISION	NP-53.9 - Small Value Procurement	Q2-Q3 2019	N/A	Q2-Q3 2019	Q2-Q3 2019	GoP	95,054.67	95,054.67		

DOTr - BAC-SECRETARIAT

CERTIFIED TRUE COPY

JUL 15 2019

JANEY M. WASHIU
ADMINISTRATIVE OFFICER III

47	Camera Lense 70-200 millimeter 2.8 all around Camera Lense	OFFICE OF THE ASSISTANT SECRETARY FOR COMMUNICATIONS AND COMMUTER AFFAIRS	NP-53.9 - Small Value Procurement	Q2-Q3 2019	N/A	Q2-Q3 2019	Q2-Q3 2019	GoP	94,833.00	94,833.00	Continuing Appropriations of GAA 2018 as per DBM Circular Letter No. 2019-1 For enhanced video images/1 unit
48	Camera Lense 24-70 millimeter f/2.8	OFFICE OF THE ASSISTANT SECRETARY FOR COMMUNICATIONS AND COMMUTER AFFAIRS	NP-53.9 - Small Value Procurement	Q2-Q3 2019	N/A	Q2-Q3 2019	Q2-Q3 2019	GoP	81,833.00	81,833.00	Continuing Appropriations of GAA 2018 as per DBM Circular Letter No. 2019-1 For enhanced video images/1 unit
49	g2 70-200 2.8 Canon mount g2 24-70 2.8 Canon inount Sigma mc11/Viltrox Speed booster Canon to Sony	OFFICE OF THE ASSISTANT SECRETARY FOR COMMUNICATIONS AND COMMUTER AFFAIRS	NP-53.9 - Small Value Procurement	Q2-Q3 2019	N/A	Q2-Q3 2019	Q2-Q3 2019	GoP	36,933.32	36,933.32	Continuing Appropriations of GAA 2018 as per DBM Circular Letter No. 2019-1 For enhanced video images/2 units
50	Digital Camera DSLR 24.3 Mega Pixel	OFFICE OF THE ASSISTANT SECRETARY FOR COMMUNICATIONS AND COMMUTER AFFAIRS	NP-53.9 - Small Value Procurement	Q2-Q3 2019	N/A	Q2-Q3 2019	Q2-Q3 2019	GoP	219,999.32	219,999.32	Continuing Appropriations of GAA 2018 as per DBM Circular Letter No. 2019-1 For gathering of photos during events/2 units
51	Various Toners and Ink Cartridge of DDTr-Central Office	ADMINISTRATIVE SERVICE-SUPPLY DIVISION	NP-53.9 - Small Value Procurement	Q2 2019	N/A	Q2 2019	Q2 2019	GoP	517,175.64	517,175.64	GAA 2019 Used for HP Printer/Not available in PS-DBM catalogue/1 lot
52	Various Office Supplies of DDTr-Central Office	ADMINISTRATIVE SERVICE-SUPPLY DIVISION	NP-53.9 - Small Value Procurement	Q2 2019	N/A	Q2 2019	Q2 2019	GoP	195,141.68	195,141.68	Authorized Overdraft per DBM Circular Letter No. 2019-1 dated January 3, 2019 Procurement for one year supply requirements of the Department Central Office based on 2019 APR-CSR. For purchase from outside source with three (3) delivery schedules on May, August and November 2019/Not available in PS-DBM catalogue/1 lot.

Signature: _____
ADMINISTRATIVE OFFICER III

DDTr
CERTIFIED TRUE COPY
JUL 15 2019

53	Various Toners and Ink Cartridge of DOTr-Central Office	ADMINISTRATIVE SERVICE-SUPPLY DIVISION	NP-53.9 - Small Value Procurement	Q2 2019	N/A	Q2 2019	Q2 2019	GoP	161,220.18	161,220.18		GAA 2019 Used for Brother and Canon Printers/Not available in PS-DBM catalogue/1 lot.
54	Various Office Supplies of DOTr-Central Office	ADMINISTRATIVE SERVICE-SUPPLY DIVISION	NP-53.9 - Small Value Procurement	Q2-Q3 2019	N/A	Q2-Q3 2019	Q2-Q3 2019	GoP	113,060.19	113,060.19		GAA 2019 Procurement for one year supply requirements of the Department Central Office based on 2019 APP-CSE. For purchase from outside source. With staggered delivery schedules on June, August and November/Not available in PS-DBM catalogue/1 lot.


Prepared by:


 MANUEL P. DE LEON III
 BAC Secretariat


Reviewed by:


 ARMI CECILIA L. DELA CRUZ
 Chief, BAC Secretariat Division

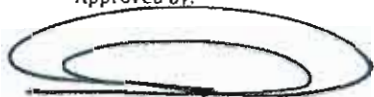
As to funding source:


 CECILIA E. BIEN
 OIC, Office of the Director
 for FMS

Recommending Approval:


 PAUL ADRIAN B. VISAYA
 Chairman, BAC for DOTr Central Office

Approved by:


 ARTEMIO U. TUAZON JR.
 Head of the Procuring Entity/Head
 Executive Assistant/Chief of Staff
 and OIC, Undersecretary for
 Administrative Service

