

DEPED NCR Annual Procurement Plan for FY 2019 - SUPPLEMENTAL (July-December 2019)

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	PROVISION OF FOOD & VENUE FOR THE DEPED NCR SCHOOL HEADS SUMMIT	ORD	NP-53.10 Lease of Real Property and Venue	-	3/12/2019	3/13/2019	3/13/2019	GoP	1,820,000.00	1,820,000.00		RO initiated activity conducted through registration fees
	PROVISION OF BOARD & LODGING FOR THE CONDUCT OF SHAREPOINT AND POWER BI TECHNICAL HANDS-ON TRAINING WORKSHOP	ORD	NP-53.9 - Small Value Procurement	6/20/2019	6/21/2019	6/21/2019	6/21/2019	GoP	612,000.00	612,000.00		CO activity downloaded to RO
	PROVISION OF CATERING SERVICES FOR THE TRAINING ON RA 9184	ORD	NP-53.9 - Small Value Procurement	-	6/3/2019	6/3/2019	6/3/2019	GoP	42,000.00	42,000.00		RO initiative to orient procurement personnel
	SUPPLY & DELIVERY OF SUPPLIES & MATERIALS FOR THE TRAINING ON RA 9184	ORD	Shopping	-	6/3/2019	6/3/2019	6/3/2019	GoP	2,000.00	2,000.00		RO initiative to orient procurement personnel
	SUPPLY & DELIVERY OF PMIS TECHNOLOGY SUPPORT PACKAGE TO UIS USERS (GLOBE PREPAID HOME BROADBAND)	PPRD	NP-53.9 - Small Value Procurement	5/21/2019	6/17/2019	6/17/2019	6/17/2019	GoP	72,000.00	72,000.00		To be used for PMIS operation, funds downloaded from CO
	PROVISION OF BOARD & LODGING FOR THE CONDUCT OF WORKSHOP ON FORWARD ESTIMATES OF BASIC INPUTS AND OTHER PROGRAMS/ PROJECTS, FY 2020-2022 OF DEPED CO	PPRD	NP-53.9 - Small Value Procurement	1/31/2019	2/7/2019	2/7/2019	2/7/2019	GoP	312,000.00	312,000.00		CO activity downloaded to RO
	PROVISION OF CATERING SERVICES FOR THE MEETING OF DIVISION COORDINATORS IN-CHARGE OF JOURNALISM	CLMD	NP-53.9 - Small Value Procurement	-	6/17/2019	6/17/2019	6/17/2019	GoP	10,500.00	10,500.00		Sourced from registration fees
	PROVISION OF CATERING SERVICES FOR THE SPECIAL MEETING WITH THE DIVISION PARTNERSHIP FOCAL PERSONS	ESSD	NP-53.9 - Small Value Procurement	-	5/14/2019	5/14/2019	5/14/2019	GoP	5,000.00	5,000.00		Downloaded funds from CO
	PROVISION OF CATERING SERVICES FOR THE TRAINING ON THE ONLINE APPLICATION SYSTEM FOR PRIVATE	QAD	NP-53.9 - Small Value Procurement	-	5/17/2019	5/17/2019	5/17/2019	GoP	49,500.00	49,500.00		RO initiated activity sourced from registration fees
	PROVISION OF BOARD & LODGING FOR THE REVISION AND FINALIZATION OF GRADE 3 LEARNING RESOURCES IN AP	CLMD	NP-53.9 - Small Value Procurement	6/22/2019	6/28/2019	6/28/2019	6/28/2019	GoP	680,000.00	680,000.00		RO activity sourced from CO downloaded funds
	PROVISION OF BOARD & LODGING FOR THE REFINEMENT OF LAC RESOURCE GUIDE FOR	CLMD	NP-53.9 - Small Value Procurement	4/17/2019	4/26/2019	4/26/2019	4/26/2019	GoP	840,000.00	840,000.00		CO activity downloaded to RO
	SUPPLY & DELIVERY OF SUPPLIES FOR THE SCHOOL HEADS SUMMIT	ORD	Shopping	-	4/8/2019	4/8/2019	4/8/2019	GoP	40,000.00	40,000.00		RO initiated activity conducted through registration fees
	PROVISION OF FOOD & VENUE FOR THE PHILIPPINE GLOBAL EDUCATION MONITORING (GEM) REPORT LAUNCHING OF UNESCO	ESSD	NP-53.9 - Small Value Procurement	6/4/2019	6/10/2019	6/10/2019	6/10/2019	GoP	213,000.00	213,000.00		CO activity downloaded to RO

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	PROVISION OF CATERING SERVICES FOR THE CONDUCT OF DEPED FOUNDATION DAY: ATTENDANCE TO "NOLI ME TANGERE THE OPERA (TOUCH ME NOT)"	ESSD	NP-53.9 - Small Value Procurement	6/20/2019	6/21/2019	6/21/2019	6/21/2019	GoP	300,000.00	300,000.00		CO activity downloaded to RO
	PROVISION OF BOARD & LODGING FOR THE WORKSHOP ON THE DRAFTING/ DEVELOPMENT OF UNIFIED FRAMEWORK FOR PREVENTIVE DRUG EDUCATION (PDE) OF DEPED	ESSD	NP-53.9 - Small Value Procurement	3/2/2019	3/8/2019	3/8/2019	3/8/2019	GoP	500,000.00	500,000.00		CO activity downloaded to RO
	SUPPLY & DELIVERY OF OFFICE SUPPLIES FOR THE REVISION & FINALIZATION OF GRADE 3 LM IN AP	CLMD	Shopping	-	7/11/2019	7/11/2019	7/11/2019	GoP	12,597.25	12,597.25		CO activity downloaded to RO
	PROVISION OF BOARD & LODGING FOR THE TRAINING OF DEPED TECHVOC TEACHERS ON SOLAR POWER ASSEMBLY & INSTALLATION	CLMD	NP-53.9 - Small Value Procurement	7/13/2019	7/17/2019	7/17/2019	7/17/2019	GoP	285,000.00	285,000.00		CO activity downloaded to RO
	SUPPLY & DELIVERY OF VARIOUS OFFICE SUPPLIES FOR THE 2019 NCR JOURNALISM CLINIQUE	CLMD	Shopping	-	7/19/2019	7/19/2019	7/19/2019	GoP	12,194.00	12,194.00		RO activity sourced from registration fees
	PROVISION OF CATERING SERVICES FOR THE 2019 NCR JOURNALISM CLINIQUE TO BE HELD AT ROSA SUSANO ELEMENTARY SCHOOL	CLMD	NP-53.9 - Small Value Procurement	7/12/2019	7/19/2019	7/19/2019	7/19/2019	GoP	178,800.00	178,800.00		RO activity sourced from registration fees
	PROVISION OF CATERING SERVICES FOR THE 2019 NCR JOURNALISM CLINIQUE	CLMD	NP-53.9 - Small Value Procurement	-	7/26/2019	7/26/2019	7/26/2019	GoP	13,800.00	13,800.00		RO activity sourced from registration fees
	PROVISION OF CATERING SERVICES FOR THE MEETING OF DIVISION IN-CHARGE OF JOURNALISM	CLMD	NP-53.9 - Small Value Procurement	-	7/19/2019	7/19/2019	7/19/2019	GoP	10,500.00	10,500.00		RO activity sourced from registration fees
	PROVISION OF CATERING SERVICES FOR THE REVIEW OF THE DEVELOPED ALS SUPPLEMENTARY LEARNING SHEETS	CLMD	NP-53.9 - Small Value Procurement	-	7/29/2019	7/29/2019	7/29/2019	GoP	26,400.00	26,400.00		RO activity sourced from downloaded funds
	PROVISION OF CATERING SERVICES FOR THE CONDUCT OF CONSULTATIVE MEETING FOR THE 2019 BERF	PPRD	NP-53.9 - Small Value Procurement	-	7/22/2019	7/22/2019	7/22/2019	GoP	13,500.00	13,500.00		RO activity sourced from downloaded BERF funds
	PROVISION OF CATERING SERVICES FOR THE POST-MORTEM MEETING ON THE ONLINE APPLICATION SYSTEM FOR PRIVATE SCHOOLS	QAD	NP-53.9 - Small Value Procurement	-	7/16/2019	7/16/2019	7/16/2019	GoP	13,500.00	13,500.00		RO activity sourced from registration fees
	SUPPLY & DELIVERY OF VARIOUS OFFICE SUPPLIES FOR THE CONDUCT OF REGIONAL MASS TRAINING OF TEACHERS IN THE ALS	CLMD	NP-53.9 - Small Value Procurement	7/20/2019	7/24/2019	7/24/2019	7/24/2019	GoP	56,061.00	56,061.00		RO activity sourced from downloaded funds

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	PROVISION OF CATERING SERVICES FOR THE TRAINERS FOR 2019 NCR JOURNALISM CLINIQUE	CLMD	NP-53.9 - Small Value Procurement	-	7/10/2019	7/10/2019	7/10/2019	GoP	6,000.00	6,000.00		RO activity sourced from registration fees
	PROVISION OF FOOD AND VENUE FOR THE 2019 TEENAGE PREGNANCY	ESSD	NP-53.10 Lease of Real Property and Venue	-	7/22/2019	7/22/2019	7/22/2019	GoP	1,557,000.00	1,557,000.00		CO activity downloaded to RO
	PROVISION OF BOARD & LODGING FOR THE MIDYEAR ASSESSMENT 2019 (PERFORMANCE REVIEW OF OUF)	ASD	NP-53.9 - Small Value Procurement	7/17/2019	7/23/2019	7/23/2019	7/23/2019	GoP	102,000.00	102,000.00		CO activity downloaded to RO
	PROVISION OF BOARD & LODGING FOR THE CONDUCT OF OPERATIONAL PLANNING WORKSHOP FOR THE CY 2020 AND THE UTILIZATION OF THE PMIS	PPRD	NP-53.10 Lease of Real Property and Venue	-	7/23/2019	7/23/2019	7/23/2019	GoP	258,000.00	258,000.00		CO activity downloaded to RO
	SUPPLY & DELIVERY OF VARIOUS OFFICE SUPPLIES FOR THE ORIENTATION OF 2019 BERF QUALIFIERS	PPRD	Shopping	-	7/24/2019	7/24/2019	7/24/2019	GoP	11,650.00	11,650.00		RO activity sourced from downloaded BERF funds
	SUPPLY & DELIVERY OF VARIOUS OFFICE SUPPLIES FOR THE PMIS ENHANCEMENTS AND BASIC	PPRD	Shopping	-	8/2/2019	8/2/2019	8/2/2019	GoP	7,000.00	7,000.00		RO activity sourced from downloaded PMIS funds
	PROVISION OF FOOD & VENUE FOR THE ORIENTATION FOR 2019 BERF QUALIFIERS	PPRD	NP-53.10 Lease of Real Property and Venue	-	7/26/2019	7/26/2019	7/26/2019	GoP	96,000.00	96,000.00		RO activity sourced from downloaded BERF funds
	PROVISION OF BOARD & LODGING FOR THE PMIS ENHANCEMENTS AND BASIC INPUTS	PPRD	NP-53.10 Lease of Real Property and Venue	-	8/1/2019	8/1/2019	8/1/2019	GoP	334,800.00	334,800.00		RO activity sourced from downloaded PMIS funds
	PROVISION OF BOARD & LODGING FOR THE CONDUCT OF RPMS-PPST CAPACITY BUILDING FOR RATERERS OF NCR	HRDD	NP-53.9 - Small Value Procurement	7/20/2019	7/30/2019	7/30/2019	7/30/2019	GoP	1,416,000.00	1,416,000.00		CO activity downloaded to RO
	PROVISION OF FOOD & VENUE FOR THE FIRST PRIVATE SCHOOLS EDUCATIONAL SUMMIT 2019	QAD	NP-53.9 - Small Value Procurement	7/24/2019	8/1/2019	8/1/2019	8/1/2019	GoP	110,000.00	110,000.00		RO initiated activity sourced from registration fees
	PROVISION OF BOARD & LODGING FOR THE CONDUCT OF NATIONAL ORIENTATION OF THE DRAFT DEPED ORDER ON THE GUIDELINES ON THE ACQUISITION, SURVEY, AND TITLING OF SCHOOL SITES	ESSD	NP-53.9 - Small Value Procurement	7/30/2019	8/6/2019	8/6/2019	8/6/2019	GoP	668,000.00	668,000.00		CO activity downloaded to RO
	PROVISION OF FOOD & VENUE FOR THE NATIONAL MANAGEMENT COMMITTEE MEETING OF DEPED	ORD	NP-53.10 Lease of Real Property and Venue	-	8/20/2019	8/20/2019	8/20/2019	GoP	307,600.00	307,600.00		CO activity downloaded to RO with RO funds
	PROVISION OF BOARD & LODGING FOR THE CONDUCT OF DIGITIZATION OF SELF-LEARNING RESOURCES (DSLRL)	CLMD	NP-53.9 - Small Value Procurement	8/7/2019	8/16/2019	8/16/2019	8/16/2019	GoP	340,000.00	340,000.00		RO activity sourced from CO downloaded HRTD funds

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	SUPPLY & DELIVERY OF OFFICE SUPPLIES FOR THE DIGITIZATION OF SELF-LEARNING RESOURCES (DSLRL)	CLMD	Shopping	-	8/16/2019	8/16/2019	8/16/2019	GoP	10,000.00	10,000.00		RO activity sourced from CO downloaded HRTD funds
	PROVISION OF BOARD & LODGING FOR THE FORMULATION OF GUIDELINES ON THE IMPLEMENTATION OF MG SCHOOL MONITORING & EVALUTAION (M&E) SYSTEM	CLMD	NP-53.9 - Small Value Procurement	8/7/2019	8/14/2019	8/14/2019	8/14/2019	GoP	994,000.00	994,000.00		CO activity downloaded to RO
	PROVISION OF BOARD & LODGING FOR THE DEVELOPMENT OF PROTOTYPE K TO 12-ALIGNED MG - TLE IN ESP, EPP & MAPEH	CLMD	NP-53.9 - Small Value Procurement	8/7/2019	8/14/2019	8/14/2019	8/14/2019	GoP	994,000.00	994,000.00		CO activity downloaded to RO
	CONSTRUCTION OF 15,000 GALS CAPACITY CISTERN	ESSD	NP-53.4 Adjacent or Contiguous	-	11/20/2019	11/20/2019	11/20/2019	GoP	1,641,124.78		1,641,124.78	CO downloaded funds
	PROVISION OF BOARD & LODGING FOR THE CONDUCT OF CONSULTATION AND VALIDATION OF EMPLOYEE WELFARE FRAMEWORK AND PROGRAMS	HRDD	NP-53.9 - Small Value Procurement	8/14/2019	8/22/2019	8/22/2019	8/22/2019	GoP	80,000.00	80,000.00		CO activity downloaded to RO
	PROVISION OF CATERING SERVICES FOR THE CONDUCT OF REVISION & FINALIZATION OF GRADE 3 AP LEARNERS' MATERIALS	CLMD	NP-53.9 - Small Value Procurement	7/3/2019	7/12/2019	7/12/2019	7/12/2019	GoP	57,000.00	57,000.00		CO activity downloaded to RO
	PROVISION OF BOARD & LODGING FOR THE CONDUCT OF JENESYS 2019 (LANGUAGE AND CULTURE)	ESSD	NP-53.9 - Small Value Procurement	8/31/2019	9/4/2019	9/4/2019	9/4/2019	GoP	664,000.00	664,000.00		CO activity downloaded to RO
	PRINTING & DELIVERY OF PARTICIPANT MANUAL FOR THE TRAINING ON UNIVERSAL PREVENTIVE CURRICULUM FOR SUBSTANCE USE (UPC2): PHYSIOLOGY & PHARMACOLOGY FOR PREVENTION SPECIALISTS	ESSD	NP-53.9 - Small Value Procurement	-	9/6/2019	9/6/2019	9/6/2019	GoP	27,500.00	27,500.00		CO activity downloaded to RO
	PROVISION OF T-SHIRT WITH UPC2 PRINT FOR THE TRAINING ON UNIVERSAL PREVENTIVE CURRICULUM FOR SUBSTANCE USE (UPC2): PHYSIOLOGY & PHARMACOLOGY FOR PREVENTION SPECIALISTS	ESSD	NP-53.9 - Small Value Procurement	-	9/6/2019	9/6/2019	9/6/2019	GoP	33,495.00	33,495.00		CO activity downloaded to RO
	SUPPLY & DELIVERY OF SUPPLIES AS REPLACEMENT OF THE SUPPLIES & MATERIALS USED DURING THE 2018 PRINCIPALS' TEST	QAD	Shopping	-	9/6/2019	9/6/2019	9/6/2019	GoP	44,050.00	44,050.00		RO activity sourced from registration fees
	PROVISION OF CATERING SERVICES FOR THE MEETING OF SCHOOL DENTAL HEALTH CARE PROGRAM OPERATIONAL GUIDELINES	ESSD	NP-53.9 - Small Value Procurement	-	7/30/2019	7/30/2019	7/30/2019	GoP	22,750.00	22,750.00		RO activity sourced from CO downloaded funds

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	PROVISION OF BOARD & LODGING FOR THE CONDUCT OF LEARNING ASSURANCE MAPPING PROGRAM (LAMP) FOR KINDERGARTEN & TLE	CLMD	NP-53.9 - Small Value Procurement	8/17/2019	8/28/2019	8/28/2019	8/28/2019	GoP	425,000.00	425,000.00		RO activity sourced from CO downloaded HRTD funds
	PROVISION OF BOARD & LODGING FOR THE CONDUCT OF REFRESHER COURSE FOR INTERNAL AUDITORS ON QUALITY MANAGEMENT SYSTEM	ASD	NP-53.10 Lease of Real Property and Venue	-	8/30/2019	8/30/2019	8/30/2019	GoP	100,000.00	100,000.00		RO activity sourced from CO downloaded HRTD funds
	SUPPLY & DELIVERY OF VARIOUS OFFICE SUPPLIES FOR THE TRAINING ON UPC2	ESSD	Shopping	-	9/6/2019	9/6/2019	9/6/2019	GoP	38,597.00	38,597.00		RO activity sourced from CO downloaded funds
	PROVISION OF CATERING SERVICES FOR THE MEETING WITH CID CHIEFS, DIVISION IN-CHARGE OF JOURNALISM, RAESPA AND NCR- SSPAA PRESIDENT & TREASURER	CLMD	NP-53.9 - Small Value Procurement	-	9/16/2019	9/16/2019	9/16/2019	GoP	16,500.00	16,500.00		RO activity sourced from registration fees
	PROVISION OF CATERING SERVICES FOR THE MEETING OF REGIONAL & DIVISION SPORTS OFFICIALS	ESSD	NP-53.9 - Small Value Procurement	-	9/18/2019	9/18/2019	9/18/2019	GoP	8,750.00	8,750.00		RO activity sourced from CO downloaded funds
	PROVISION OF BOARD & LODGING FOR THE CONDCT OF RE-ECHO TRAINING OF UNIVERSAL PREVENTION CURRICULUM ON SUBSTANCE USE (UPC2): PHYSIOLOGY AND PHARMACOLOGY FOR PREVENTION SPECIALIST	ESSD	NP-53.9 - Small Value Procurement	9/7/2019	9/16/2019	9/16/2019	9/16/2019	GoP	849,600.00	849,600.00		RO activity sourced from CO downloaded funds
	PROVISION OF BOARD & LODGING FOR THE CONDUCT OF TRAINING ON PATENT SEARCH	ORD	NP-53.9 - Small Value Procurement	9/13/2019	9/24/2019	9/24/2019	9/24/2019	GoP	320,000.00	320,000.00		RO activity sourced from CO downloaded funds
	PROVISION OF CATERING SERVICES FOR THE COORDINATION/ PRODUCTION MEETING OF TWF/ TECHNICAL PERSONNEL FOR THE NATIONAL BRIGADA ESKWELA AWARDING CEREMONY	ESSD	NP-53.9 - Small Value Procurement	-	9/24/2019	9/24/2019	9/24/2019	GoP	45,000.00	45,000.00		RO activity sourced from CO downloaded funds
	PROVISION OF CATERING SERVICES FOR THE IMPLEMENTATION EVALUATION OF THE NATIONAL BRIGADA ESKWELA AWARDING CEREMONY	ESSD	NP-53.9 - Small Value Procurement	-	9/24/2019	9/24/2019	9/24/2019	GoP	20,000.00	20,000.00		RO activity sourced from CO downloaded funds
	PROVISION OF BOARD & LODGING FOR THE REGIONAL COORDINATION MEETING WITH DPWH	ESSD	NP-53.9 - Small Value Procurement	9/18/2019	9/24/2019	9/24/2019	9/24/2019	GoP	300,000.00	300,000.00		RO activity sourced from CO downloaded funds
	PROVISION OF MEALS AND ACCOMMODATION FOR THE CONSULTATION PLANNING AND DEVELOPMENT OF TRAINING MATERIALS FOR THE SEMINAR-WORKSHOP ON PMIS	PPRD	NP-53.10 Lease of Real Property and Venue	-	9/24/2019	9/24/2019	9/24/2019	GoP	147,800.00	147,800.00		RO activity sourced from CO downloaded PMIS funds

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	SUPPLY & DELIVERY OF VARIOUS OFFICE SUPPLIES FOR THE CONSULTATIVE PLANNING AND DEVELOPMENT OF TRAINING MATERIALS FOR THE SEMINAR WORKSHOP ON PMIS CSW	PPRD	Shopping	-	9/26/2019	9/26/2019	9/26/2019	GoP	21,830.00	21,830.00		RO activity sourced from CO downloaded PMIS funds
	SUPPLY & DELIVERY OF DESKTOP COMPUTER	QAD	Shopping	-	9/27/2019	9/27/2019	9/27/2019	GoP	48,958.98	48,958.98		RO project sourced from registration fees
	PROVISION OF BOARD & LODGING FOR THE SEMINAR ON THE DIFFERENT PROCEDURES IN SCHOOL SITES ACQUISITION AND DOCUMENTATION (REGISTRATION & TITLING)	ESSD	NP-53.9 - Small Value Procurement	8/6/2019	9/20/2019	9/20/2019	9/20/2019	GoP	912,000.00	912,000.00		CO activity downloaded to RO
	SUPPLY & DELIVERY OF OFFICE SUPPLIES FOR THE	CLMD	NP-53.9 - Small Value Procurement	9/26/2019	10/1/2019	10/1/2019	10/1/2019	GoP	91,000.00	91,000.00		Sourced from downloaded funds with registration fees from participants
	PROVISION OF CATERING SERVICES FOR THE REGIONAL ORIENTATION -WORKSHOP ON THE RPMS-PPST DATA COLLECTION	HRDD	NP-53.9 - Small Value Procurement	-	7/26/2019	7/26/2019	7/26/2019	GoP	39,200.00	39,200.00		RO activity sourced from CO downloaded HRTD funds
	PROVISION OF BOARD & LODGING FOR THE CONDUCT OF 2019 PMS YEAR-END ASSESSMENT WORKSHOP	ASD	NP-53.9 - Small Value Procurement	6/20/2019	6/26/2019	6/26/2019	6/26/2019	GoP	400,000.00	400,000.00		CO activity downloaded to RO
	SUPPLY & DELIVERY OF CPR MANIKINS FOR BLS TRAINING OF DEPED PERSONNEL & TEACHERS	ESSD	NP-53.9 - Small Value Procurement	9/13/2019	9/30/2019	9/30/2019	9/30/2019	GoP	425,000.00	425,000.00		CO downloaded project
	SUPPLY & DELIVERY & PRINTING OF TARPAULIN FOR	CLMD	NP-53.9 - Small Value Procurement	-	10/4/2019	10/4/2019	10/4/2019	GoP	17,500.00	17,500.00		RO project sourced from CO downloaded funds & registration fees
	SUPPLY & DELIVERY OF UNIFORM FOR CONTESTS COMMITTEES - NREGIONAL TWG FOR RSPC	CLMD	NP-53.9 - Small Value Procurement	-	10/4/2019	10/4/2019	10/4/2019	GoP	25,000.00	25,000.00		RO project sourced from CO downloaded funds & registration fees
	SUPPLY & DELIVERY OF TROPHIES FOR THE RSPC	CLMD	NP-53.9 - Small Value Procurement	9/26/2019	10/3/2019	10/3/2019	10/3/2019	GoP	300,820.00	300,820.00		RO project sourced from CO downloaded funds & registration fees
	PROVISION OF BOARD & LODGING FOR THE TRAINING ON BRIEF TOBACCO	ESSD	NP-53.9 - Small Value Procurement	8/3/2019	10/7/2019	10/7/2019	10/7/2019	GoP	540,000.00	540,000.00		CO activity downloaded to RO
	PROVISION OF BOARD & LODGING FOR THE CAPACITY BUILDING FOR THE REGIONAL INFORMATION TECHNOLOGY OFFICERS (RITOs), DIVISION INFORMATION TECHNOLOGY OFFICERS (DITOs) AND REGIONAL COMPUTER MAINTENANCE TECHNOLOGISTS (RCMTs)	ORD	Competitive Bidding	8/30/2019	9/16/2019	9/20/2019	9/20/2019	GoP	4,592,000.00	4,592,000.00		CO activity downloaded to RO
	PROVISION OF BOARD & LODGING FOR THE TRAINING OF SENIOR HIGH SCHOOL TEACHERS (CONNECTING THE DISCONNECTED: EMPOWERING E-TEACHERS IN AN OFFICE E-LEARNING ENVIRONMENT)	CLMD	Competitive Bidding	8/30/2020	9/16/2019	9/24/2019	9/24/2019	GoP	4,290,000.00	4,290,000.00		CO activity downloaded to RO

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	PROVISION OF BOARD & LODGING FOR THE REGIONWIDE TRAINING ON EARLY LANGUAGE LITERACY AND NUMERACY (ELLN)	CLMD	Competitive Bidding	9/13/2019	10/3/2019	10/7/2019	10/7/2019	GoP	1,587,945.00	1,587,945.00		RO activity sourced from CO downloaded funds
	PROVISION OF CATERING SERVICES FOR THE MEETING OF ARALING PANLIPUNAN 3 LEARNERS' MATERIAL DEVELOPMENT TEAM	CLMD	NP-53.9 - Small Value Procurement	-	9/30/2019	9/30/2019	9/30/2019	GoP	8,000.00	8,000.00		RO activity sourced from CO downloaded funds
	PROVISION OF BOARD & LODGING FOR THE CONDUCT OF IAS, DEPED CO MIDYEAR ASSESSMENT	ASD	NP-53.9 - Small Value Procurement	9/26/2019	10/1/2019	10/1/2019	10/1/2019	GoP	140,000.00	140,000.00		CO activity downloaded to RO
	SUPPLY & DELIVERY OF OFFICE SUPPLIES FOR THE CONDUCT OF PIR: ITS RELEVANCE TO PMIS	PPRD	Shopping	-	10/9/2019	10/9/2019	10/9/2019	GoP	7,400.00	7,400.00		RO activity sourced from CO downloaded PMIS funds
	PROVISION OF CATERING SERVICES FOR THE RSPC & CONTESTS	CLMD	NP-53.9 - Small Value Procurement	10/3/2019	10/7/2019	10/7/2019	10/7/2019	GoP	273,000.00	273,000.00		RO activity sourced from registration fees
	PROVISION OF BOARD & LODGING FOR THE VARIOUS ACTIVITES OF LITERACY COORDINATING COUNCIL OF DEPED CO	ASD	NP-53.9 - Small Value Procurement	10/3/2019	10/10/2019	10/10/2019	10/10/2019	GoP	622,500.00	622,500.00		CO activity downloaded to RO
	PROVISION OF VENUE AND FOOD FOR THE NATIONAL BRIGADA ESKWELA AWARDING CEREMONY	ESSD	NP-53.5 Agency-to-Agency	-	9/18/2019	9/18/2019	9/18/2019	GoP	2,572,000.00	2,572,000.00		CO downloaded project
	PROVISION OF MEALS FOR THE REGIONAL JUDGING OF ILLUSTRATIONS FOR THE NATIONAL STORYBOOK	CLMD	NP-53.9 - Small Value Procurement	-	10/12/2019	10/12/2019	10/12/2019	GoP	2,500.00	2,500.00		RO activity sourced from CO downloaded funds
	SUPPLY & DELIVERY OF COMPUTER PRINTER & INK FOR ELLN PROGRAM	CLMD	Shopping	-	10/7/2019	10/7/2019	10/7/2019	GoP	23,400.00	23,400.00		RO activity sourced from CO downloaded funds
	SUPPLY & DELIVERY OF SUPPLIES & MATERIALS FOR ELLN PROGRAM	CLMD	Shopping	-	10/7/2019	10/7/2019	10/7/2019	GoP	40,000.00	40,000.00		RO activity sourced from CO downloaded funds
	SUPPLY & DELIVERY OF SUPPLIES FOR OK SA DEPED, SBM WINS & PIR	ESSD	Shopping	-	10/10/2019	10/10/2019	10/10/2019	GoP	7,900.00	7,900.00		RO activity sourced from CO downloaded funds
	SUPPLY & DELIVERY OF SUPPLIES & MATERIALS FOR THE REVIEW & REVISION OF REGION-DEVELOPED ADM LRs	CLMD	Shopping	-	10/10/2019	10/10/2019	10/10/2019	GoP	15,500.00	15,500.00		RO activity sourced from CO downloaded funds
	PROVISION OF BOARD & LODGING FOR THE SEMINAR ON LAWS OF PUBLIC OFFICERS	ASD	NP-53.10 Lease of Real Property and Venue	-	10/11/2019	10/11/2019	10/11/2019	GoP	144,000.00	144,000.00		RO activity sourced from CO downloaded HRTD funds
	PROVISION OF FOOD AND ACCOMMODATION FOR THE DEVELOPMENT OF SYSTEMS & TOOLS (PART 2)	CLMD	NP-53.10 Lease of Real Property and Venue	-	10/16/2019	10/16/2019	10/16/2019	GoP	108,000.00	108,000.00		RO activity sourced from CO downloaded funds

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	PROVISION OF FOOD AND ACCOMMODATION FOR THE CONDUCT OF PIR: ITS RELEVANCE TO PMIS	PPRD	NP-53.10 Lease of Real Property and Venue	-	10/16/2019	10/16/2019	10/16/2019	GoP	134,000.00	134,000.00		RO activity sourced from CO downloaded PMIS funds
	PROVISION OF BOARD & LODGING FOR THE FIRST NATIONAL SUMMIT ON CHILD RIGHTS IN EDUCATION	ORD	NP-53.10 Lease of Real Property and Venue	-	10/29/2019	10/29/2019	10/29/2019	GoP	5,142,000.00	5,142,000.00		CO activity downloaded to RO
	SUPPLY & DELIVERY OF POLO SHIRT & JACKET FOR THE CONDUCT OF NATIONAL SUMMIT ON CHILD RIGHTS IN	ORD	NP-53.9 - Small Value Procurement	10/16/2019	10/22/2019	10/22/2019	10/22/2019	GoP	183,000.00	183,000.00		CO activity downloaded to RO
	LAYOUT & PRINTING OF COLLATERALS & OTHER ADVOCACY MATERIALS FOR THE NATIONAL SUMMIT ON CHILD RIGHTS IN EDUCATION	ORD	NP-53.9 - Small Value Procurement	10/16/2019	10/22/2019	10/22/2019	10/22/2019	GoP	258,000.00	258,000.00		CO activity downloaded to RO
	LAYOUT & PRINTING OF COLLATERALS & OTHER ADVOCACY MATERIALS (FOLDABLE FAN & LUGGAGE BAG TAG) FOR THE NATIONAL SUMMIT ON CHILD RIGHTS IN EDUCATION	ORD	NP-53.9 - Small Value Procurement	10/16/2019	10/22/2019	10/22/2019	10/22/2019	GoP	78,000.00	78,000.00		CO activity downloaded to RO
	SUPPLY & DELIVERY OF PLAQUES, BRASS MARKERS & DECORATIVE COLORED PINS FOR THE NATIONAL BRIGADA ESKWELA AWARDING CEREMONY	ESSD	NP-53.9 - Small Value Procurement	10/2/2019	10/15/2019	10/15/2019	10/15/2019	GoP	489,500.00	489,500.00		CO activity downloaded to RO
	PROVISION OF FOOD AND VENUE FOR THE CONDUCT OF EDUCATION SUMMIT FOR PRIVATE SCHOOLS	QAD	NP-53.9 - Small Value Procurement	10/9/2019	10/25/2019	10/25/2019	10/25/2019	GoP	180,000.00	180,000.00		RO initiated activity sourced from registration fees
	PROVISION OF BOARD & LODGING FOR THE CONTINGENCY PLANNING WORKSHOP FOR 7.2	ESSD	NP-53.9 - Small Value Procurement	10/5/2019	10/14/2019	10/14/2019	10/14/2019	GoP	326,400.00	326,400.00		CO activity downloaded to RO
	PROVISION OF BOARD & LODGING FOR THE DEVELOPMENT OF POLICY GUIDELINES ON THE CONDUCT OF SCHOOL, DIVISION, REGION & NATIONAL SCIENCE TECHNOLOGY FAIR	CLMD	NP-53.9 - Small Value Procurement	10/15/2019	10/21/2019	10/21/2019	10/21/2019	GoP	240,000.00	240,000.00		CO activity downloaded to RO
	PROVISION OF BOARD & LODGING FOR THE CONDUCT OF SCIENCE & TECHNOLOGY FAIR UPDATED POLICY	CLMD	NP-53.9 - Small Value Procurement	10/15/2019	10/21/2019	10/21/2019	10/21/2019	GoP	306,000.00	306,000.00		CO activity downloaded to RO
	PROVISION OF CATERING SERVICES FOR THE CLIMATE ACTION ADVOCACY WORKSHOP AND SHOW 2019	ESSD	NP-53.9 - Small Value Procurement	10/8/2019	10/12/2019	10/12/2019	10/12/2019	GoP	385,000.00	385,000.00		CO activity downloaded to RO
	PRINTING OF SOUVENIR PROGRAM FOR THE NATIONAL BRIGADA ESKWELA AWARDING CEREMONY	ESSD	NP-53.9 - Small Value Procurement	10/17/2019	10/22/2019	10/22/2019	10/22/2019	GoP	102,000.00	102,000.00		CO activity downloaded to RO

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	PROVISION OF BOARD & LODGING FOR THE CONDUCT OF SBM-WINS REGIONAL LEARNING EXCHANGE	ESSD	NP-53.9 - Small Value Procurement	10/17/2019	10/22/2019	10/22/2019	10/22/2019	GoP	235,500.00	235,500.00		RO activity sourced from downloaded funds
	SUPPLY & DELIVERY OF PLAQUES FOR THE BRIGADA ESKWELA REGIONAL AWARDING CEREMONY	ESSD	NP-53.9 - Small Value Procurement	10/17/2019	10/23/2019	10/23/2019	10/23/2019	GoP	83,600.00	83,600.00		RO activity sourced from downloaded funds
	PROVISION OF BOARD & LODGING FOR THE WORKSHOP ON THE DEVELOPMENT, VALIDATION & FINALIZATION OF SESSION GUIDES FOR GRADE 10 CAREER GUIDANCE PROGRAM MODULES	ESSD	NP-53.9 - Small Value Procurement	10/17/2019	10/23/2019	10/23/2019	10/23/2019	GoP	667,500.00	667,500.00		RO activity sourced from downloaded funds
	SUPPLY & DELIVERY OF OFFICE SUPPLIES FOR THE REPRODUCTION OF ALS TRAINING MATERIALS FOR THE MASS TRAINING	CLMD	Shopping	-	9/2/2019	9/2/2019	9/2/2019	GoP	40,125.00	40,125.00		RO activity sourced from downloaded funds
	SUPPLY & DELIVERY OF OFFICE SUPPLIES FOR THE 2019 BRIGADA ESKWELA	ESSD	Shopping	-	10/18/2019	10/18/2019	10/18/2019	GoP	13,000.00	13,000.00		RO activity sourced from downloaded funds
	PROVISION OF CATERING SERVICES FOR THE OPLAN KALUSUGAN SA DEPED PIR	ESSD	NP-53.9 - Small Value Procurement	-	11/5/2019	11/5/2019	11/5/2019	GoP	11,500.00	11,500.00		RO activity sourced from downloaded funds
	PROVISION OF BOARD & LODGING FOR THE COORDINATION WORKSHOP AMONG DEPED AND NATIONAL DAIRY AUTHORITY/PHILIPPINE CARABAO CENTER ON THE SCHOOL-BASED FEEDING PROGRAM -MILK FEEDING	ESSD	NP-53.10 Lease of Real Property and Venue	-	11/5/2019	11/5/2019	11/5/2019	GoP	2,848,000.00	2,848,000.00		CO activity downloaded to RO
	SUPPLY & DELIVERY OF POLO SHIRT FOR THE CONDUCT OF NATIONAL SUMMIT ON CHILD RIGHTS IN EDUCATION	ORD	NP-53.9 - Small Value Procurement	10/16/2019	10/22/2019	10/22/2019	10/22/2019	GoP	123,000.00	123,000.00		CO activity downloaded to RO
	SUPPLY & DELIVERY OF JACKET FOR THE CONDUCT OF NATIONAL SUMMIT ON CHILD RIGHTS IN EDUCATION	ORD	NP-53.9 - Small Value Procurement	10/16/2019	10/22/2019	10/22/2019	10/22/2019	GoP	60,000.00	60,000.00		CO activity downloaded to RO
	PROVISION OF BOARD & LODGING FOR THE NATIONAL BRIGADA ESKWELA AWARDING CEREMONY	ESSD	NP-53.10 Lease of Real Property and Venue	-	11/15/2019	11/15/2019	11/15/2019	GoP	1,280,000.00	1,280,000.00		CO activity downloaded to RO
	PROVISION OF BOARD & LODGING FOR THE CONDUCT OF MANDATORY CONTINUING LEGAL EDUCATION (MCLE) - ACCREDITED SEMINAR	ORD	NP-53.10 Lease of Real Property and Venue	-	11/14/2019	11/14/2019	11/14/2019	GoP	2,200,000.00	2,200,000.00		CO activity downloaded to RO
	PROVISION OF FOOD & VENUE FOR THE DEPED NCR RESEARCH JAMBOREE	PPRD	NP-53.10 Lease of Real Property and Venue	-	11/18/2019	11/18/2019	11/18/2019	GoP	300,000.00	300,000.00		RO activity sourced from CO downloaded BERF funds
	PROVISION OF FOOD & VENUE FOR THE CONDUCT OF PMIS MONITORING AND SITUATIONAL ANALYSIS	PPRD	NP-53.10 Lease of Real Property and Venue	-	10/14/2019	10/14/2019	10/14/2019	GoP	60,000.00	60,000.00		RO activity sourced from CO downloaded PMIS funds

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	SUPPLY & DELIVERY OF PLAQUES FOR SPECIAL AWARDS FOR GOVERNMENT & COMMUNITY PARTNERS DURING THE 2019 NATIONAL BRIGADA ESKWELA AWARDING CEREMONY	ESSD	NP-53.9 - Small Value Procurement	11/1/2019	11/6/2019	11/6/2019	11/6/2019	GoP	200,000.00	200,000.00		CO activity downloaded to RO
	PROVISION OF BOARD & LODGING FOR THE DEVELOPMENT, REVIEW, VALIDATION, REVISION AND FINALIZATION OF ALS LEARNING RESOURCES EXEMPLARS - LEARNING STRANDS 1, 2 & 3 BASIC LITERACY PROGRAM (BLP) ELEMENTARY & SECONDARY LEVELS	CLMD	NP-53.9 - Small Value Procurement	11/7/2019	11/15/2019	11/15/2019	11/15/2019	GoP	1,564,500.00	1,564,500.00		CO activity downloaded to RO
	PROVISION OF MEALS & VENUE FOR THE REGIONAL AWARDING OF STORYBOOK WINNERS	CLMD	NP-53.9 - Small Value Procurement	10/29/2019	11/15/2019	11/15/2019	11/15/2019	GoP	90,000.00	90,000.00		RO activity sourced from CO downloaded funds
	PROVISION OF BOARD & LODGING FOR THE SEMINAR WORKSHOP ON SOCIAL ENGAGEMENT PROJECTS	ESSD	NP-53.10 Lease of Real Property and Venue	-	11/18/2019	11/18/2019	11/18/2019	GoP	75,000.00	75,000.00		RO activity sourced from CO downloaded HRTD funds
	PRINTING OF COMPENDIUM OF BEST PRACTICES	FTAD	NP-53.9 - Small Value Procurement	-	11/4/2019	11/4/2019	11/4/2019	GoP	48,900.00	48,900.00		RO activity sourced from CO downloaded funds
	PROVISION OF BOARD & LODGING FOR THE COORDINATION MEETING OF REGIONAL ENGINEERS	ESSD	NP-53.10 Lease of Real Property and Venue	-	11/4/2019	11/4/2019	11/4/2019	GoP	310,500.00	310,500.00		RO activity sourced from CO downloaded funds
	PROVISION OF BOARD & LODGING FOR THE CONDUCT OF CAPACITY BUILDING PROGRAM FOR PMS PERSONNEL ON TECHNICAL WRITING	ASD	NP-53.9 - Small Value Procurement	11/2/2019	11/12/2019	11/12/2019	11/12/2019	GoP	150,000.00	150,000.00		CO activity downloaded to RO
	PROVISION OF BOARD & LODGING FOR THE CONDUCT OF INCIDENT COMMAND SYSTEM TRAINING COURSE LEVEL-3 (POSITION COURSE) FOR REGIONAL AND DIVISION/ SCHOOL DRRM	ESSD	NP-53.9 - Small Value Procurement	11/14/2019	11/20/2019	11/20/2019	11/20/2019	GoP	486,000.00	486,000.00		RO activity sourced from CO downloaded funds
	PROVISION OF BOARD & LODGING FOR THE CONDUCT OF BLSS PROGRAM IMPLEMENTATION YEAR-END REVIEW AND ASSESSMENT	ESSD	NP-53.9 - Small Value Procurement	11/9/2019	11/15/2019	11/15/2019	11/15/2019	GoP	390,000.00	390,000.00		CO activity downloaded to RO
	SUPPLY & DELIVERY OF OFFICE SUPPLIES (SOUVENIR ITEM - 2020 PLANNER) FOR THE REGIONAL AWARDING OF STORYBOOK WINNERS	CLMD	Shopping	-	11/22/2019	11/22/2019	11/22/2019	GoP	36,000.00	36,000.00		RO activity sourced from CO downloaded funds

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	SUPPLY & DELIVERY OF OFFICE SUPPLIES (TROPHY) FOR THE REGIONAL AWARDING OF STORYBOOK	CLMD	Shopping	-	11/22/2019	11/22/2019	11/22/2019	GoP	19,200.00	19,200.00		RO activity sourced from CO downloaded funds
	REPRODUCTION AND SUPPLY & DELIVERY OF ADDITIONAL MATERIALS FOR THE RPMS-PORTFOLIO SY 2020-2021	HRDD	NP-53.9 - Small Value Procurement	-	11/22/2019	11/22/2019	11/22/2019	GoP	6,160.00	6,160.00		CO activity downloaded to RO
	UPPLY & DELIVERY OF OFFICE SUPPLIES FOR THE CONSULTATIVE MEETING WITH THE REGIONAL EDUCATION COUNCIL (REC)	PPRD	Shopping	-	11/4/2019	11/4/2019	11/4/2019	GoP	6,400.00	6,400.00		RO activity sourced from CO downloaded PMIS funds
	SUPPLY & DELIVERY OF OFFICE SUPPLIES FOR THE WORKSHOP ON THE DEVELOPMENT, REVIEW, VALIDATION & FINALIZATION OF ALS LRs EXEMPLARS FOR BLP ELEMENTARY & SECONDARY	CLMD	Shopping	-	11/4/2019	11/4/2019	11/4/2019	GoP	15,400.00	15,400.00		RO activity sourced from CO downloaded funds
	REPRODUCTION OF ADDITIONAL MATERIALS FOR THE RPMS-PPST CAPACITY BUILDING FOR RATERS	HRDD	NP-53.9 - Small Value Procurement	-	11/4/2019	11/4/2019	11/4/2019	GoP	7,965.00	7,965.00		CO activity downloaded to RO
	SUPPLY & DELIVERY OF OFFICE SUPPLIES FOR THE SEMINAR ON SOCIAL ENGAGEMENT PROJECTS	ESSD	Shopping	-	11/4/2019	11/4/2019	11/4/2019	GoP	5,000.00	5,000.00		RO activity sourced from CO downloaded HRTD funds
	SUPPLY & DELIVERY OF MATERIALS FOR THE STAGE DECORATION DURING THE NATIONAL BRIGADA ESKWELA AWARDING CEREMONY	ESSD	Shopping	-	11/18/2019	11/18/2019	11/18/2019	GoP	30,214.00	30,214.00		CO activity downloaded to RO
	PRINTING OF PARTICIPANTS MANUAL FOR THE REORIENTATION ON THE DEPED NCR TECHNICAL ASSISTANCE SYSTEM AND KNOCK OPERATIONS MANUAL CUM ORIENTATION ON FINANCIAL MANAGEMENT	FTAD	NP-53.9 - Small Value Procurement	-	11/18/2019	11/18/2019	11/18/2019	GoP	45,000.00	45,000.00		RO activity sourced from CO downloaded HRTD funds
	SUPPLY & DELIVERY OF OFFICE SUPPLIES FOR THE POST PLANNING MEETING ON PMIS IMPLEMENTATION	PPRD	Shopping	-	11/18/2019	11/18/2019	11/18/2019	GoP	49,650.00	49,650.00		RO activity sourced from CO downloaded PMIS funds
	SUPPLY & DELIVERY OF SUPPLIES & MATERIALS FOR THE CONDUCT OF PMIS END OF THE YEAR CONFERENCE	PPRD	NP-53.9 - Small Value Procurement	11/14/2019	11/19/2019	11/19/2019	11/19/2019	GoP	68,000.00	68,000.00		RO activity sourced from CO downloaded PMIS funds
	PROVISION OF CATERING SERVICES FOR THE CONSULTATIVE MEETING OF CENTRAL, REGION & DIVISION ENGINEERS & EFD STAFF	ESSD	NP-53.9 - Small Value Procurement	-	8/20/2019	8/20/2019	8/20/2019	GoP	9,000.00	9,000.00		RO activity sourced from CO downloaded funds
	PROVISION OF CATERING SERVICES FOR THE CONDUCT OF CONSULTATIVE MEETING OF THE REC	PPRD	NP-53.9 - Small Value Procurement	-	11/4/2019	11/4/2019	11/4/2019	GoP	22,500.00	22,500.00		RO activity sourced from CO downloaded PMIS funds

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	PROVISION OF BOARD & LODGING FOR THE CONDUCT OF BOTTOM-UP TECHNICAL ASSISTANCE DELIVERY REPORT ON SBM WINS	ESSD	NP-53.9 - Small Value Procurement	11/20/2019	11/25/2019	11/25/2019	11/25/2019	GoP	108,800.00	108,800.00		RO activity sourced from CO downloaded funds
	PROVISION OF BOARD & LODGING FOR THE REORIENTATION OF THE DEPED TECHNICAL ASSISTANCE SYSTEM AND KNACK OPERATIONS MANUAL CUM ORIENTATION ON FINANCIAL MANAGEMENT	FTAD	NP-53.9 - Small Value Procurement	11/22/2019	11/28/2019	11/28/2019	11/28/2019	GoP	185,600.00	185,600.00		RO activity sourced from CO downloaded funds
	PROVISION OF CATERING SERVICES FOR THE COORDINATION MEETING FOR PMIS POST PLANNING ACTIVITIES	PPRD	NP-53.9 - Small Value Procurement	-	11/21/2019	11/21/2019	11/21/2019	GoP	15,000.00	15,000.00		RO activity sourced from CO downloaded PMIS funds
	PROVISION OF CATERING SERVICES FOR THE DEBRIEFING OF THE NCR INTER-REGION MONITORING & EVALUATION OF LR DELIVERY, LIBRARY HUBS AND SCHOOL LIBRARIES	CLMD	NP-53.9 - Small Value Procurement	11/4/2019	11/19/2019	11/19/2019	11/19/2019	GoP	51,600.00	51,600.00		RO activity sourced from CO downloaded funds
	PROVISION OF CATERING SERVICES FOR THE POST PLANNING MEETING ON PMIS IMPLEMENTATION	PPRD	NP-53.9 - Small Value Procurement	-	11/28/2019	11/28/2019	11/28/2019	GoP	33,000.00	33,000.00		RO activity sourced from CO downloaded PMIS funds
	SUPPLY & DELIVERY OF OFFICE SUPPLIES FOR THE BOTTOM-UP TECHNICAL ASSISTANCE DELIVERY REPORT ON SBM-WINS	ESSD	Shopping	-	11/14/2019	11/14/2019	11/14/2019	GoP	1,400.00	1,400.00		RO activity sourced from CO downloaded funds
	SUPPLY & DELIVERY OF OFFICE SUPPLIES FOR THE CONDUCT OF CAPACITY BUILDING SEMINAR FOR SUPPLY OFFICERS AND	ASD	Shopping	-	12/4/2019	12/4/2019	12/4/2019	GoP	20,576.00	20,576.00		RO activity sourced from CO downloaded funds
	SUPPLY & DELIVERY OF ADDITIONAL COLLATERALS AND ADVOCACY MATERIALS (JACKET) FOR THE NATIONAL SUMMIT ON CHILD RIGHTS IN EDUCATION	ORD	NP-53.9 - Small Value Procurement	12/5/2019	12/11/2019	12/11/2019	12/11/2019	GoP	60,000.00	60,000.00		CO activity downloaded to RO
	SUPPLY & DELIVERY OF VARIOUS OFFICE SUPPLIES FOR THE CHILD PROTECTION: POSITIVE DISCIPLINE TRAINING-WORKSHOP FOR TRAINORS	ORD	Shopping	-	12/9/2019	12/9/2019	12/9/2019	GoP	20,000.00	20,000.00		RO activity sourced from CO downloaded funds
	PROVISION OF BOARD & LODGING FOR THE CONDUCT OF TRAINING OF THE NSPC QUALIFIERS/ CONTESTANTS	CLMD	NP-53.10 Lease of Real Property and Venue	-	12/13/2019	12/13/2019	12/13/2019	GoP	2,256,000.00	2,256,000.00		RO activity sourced from CO downloaded funds & registration fees

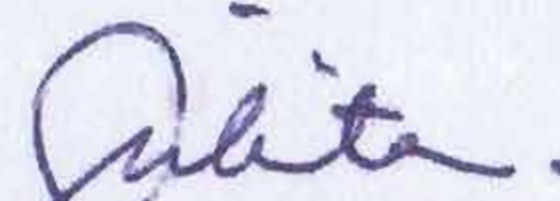
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	SUPPLY & DELIVERY INCLUDING LAYOUT & PRINTING OF DESK CALENDAR AS AN ADVOCACY MATERIAL FOR THE NATIONAL SUMMIT OF CHILD RIGHTS IN EDUCATION	ORD	NP-53.9 - Small Value Procurement	12/6/2019	12/13/2019	12/13/2019	12/13/2019	GoP	48,000.00	48,000.00		CO activity downloaded to RO
	PRINTING AND SUPPLY & DELIVERY OF DESK CALENDAR AS AN ADVOCACY MATERIAL FOR THE NATIONAL SUMMIT OF CHILD RIGHTS IN EDUCATION	ORD	NP-53.9 - Small Value Procurement	-	12/13/2019	12/13/2019	12/13/2019	GoP	28,568.40	28,568.40		CO activity downloaded to RO
	PROVISION OF SERVICES FOR THE TRAINING FOR DEPED TECHVOC TEACHERS ON SOLAR POWER ASSEMBLY AND INSTALLATION	CLMD	NP-53.9 - Small Value Procurement	-	7/5/2019	7/5/2019	7/5/2019	GoP	255,900.00	255,900.00		RO activity sourced from CO downloaded funds
	PROVISION OF BOARD & LODGING FOR THE CONDUCT OF LEARNING AND DEVELOPMENT SERIES ON THE IMPLEMENTATION OF SDHCP - SERIES I	ESSD	NP-53.10 Lease of Real Property and Venue	-	12/13/2019	12/13/2019	12/13/2019	GoP	216,000.00	216,000.00		CO activity downloaded to RO
	PROVISION OF BOARD & LODGING FOR THE ORIENTATION OF DIVISION LEARNING RESOURCE EVALUATION COORDINATORS	CLMD	NP-53.9 - Small Value Procurement	12/13/2019	12/17/2019	12/17/2019	12/17/2019	GoP	136,000.00	136,000.00		RO activity sourced from CO downloaded funds
	PROVISION OF BOARD & LODGING FOR THE VALIDATION OF THE SCREENING RESULTS AND INTERVIEW OF POTENTIAL LREs	CLMD	NP-53.9 - Small Value Procurement	12/14/2019	12/18/2019	12/18/2019	12/18/2019	GoP	300,000.00	300,000.00		RO activity sourced from CO downloaded funds
	PROVISION OF BOARD & LODGING FOR THE CONDUCT OF WRITESHOP ON THE DEVELOPMENT OF KINDERGARTEN MATERIALS	CLMD	NP-53.9 - Small Value Procurement	12/14/2019	12/18/2019	12/18/2019	12/18/2019	GoP	99,000.00	99,000.00		RO activity sourced from CO downloaded funds
	PROVISION OF BOARD & LODGING FOR THE DEVELOPMENT OF PROTOTYPE K TO 12 ALIGNED TEACHING-LEARNING PACKAGE (TLP) ON GRADE 7 AND 10 ESP, GRADE 7 MUSIC AND DISASTER READINESS & RISK REDUCTIONS (DRRR)	CLMD	NP-53.9 - Small Value Procurement	11/28/2019	12/4/2019	12/4/2019	12/4/2019	GoP	480,000.00	480,000.00		RO activity sourced from CO downloaded funds
	PROVISION OF BOARD & LODGING FOR THE 2019 DEPED ATTORNEYS AND LEGAL PERSONNEL NATIONAL	ORD	NP-53.10 Lease of Real Property and Venue	-	12/16/2019	12/16/2019	12/16/2019	GoP	2,560,000.00	2,560,000.00		CO activity downloaded to RO
	PROVISION OF CATERING SERVICES FOR THE REGIONAL ORIENTATION ON CURRICULUM INTEGRATION ON RABIES FOR HEALTH PERSONNEL	ESSD	NP-53.9 - Small Value Procurement	-	11/15/2019	11/15/2019	11/15/2019	GoP	21,000.00	21,000.00		RO activity sourced from CO downloaded funds

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	PROVISION OF CATERING SERVICES FOR THE SCHOOL BASED FEEDING PROGRAM REVIEW	ESSD	NP-53.9 - Small Value Procurement	-	11/15/2019	11/15/2019	11/15/2019	GoP	12,600.00	12,600.00		RO activity sourced from CO downloaded funds
	PROVISION OF FOOD & VENUE FOR THE PROGRAM MANAGEMENT INFORMATION SYSTEM (PMIS) ON RESEARCH MANAGEMENT	PPRD	NP-53.10 Lease of Real Property and Venue	-	11/25/2019	11/25/2019	11/25/2019	GoP	240,000.00	240,000.00		RO activity sourced from CO downloaded PMIS funds
	PROVISION OF BOARD & LODGING FOR THE CONDUCT OF CAPACITY BUILDING ON LIS AND EBEIS UTILIZATION	PPRD	NP-53.10 Lease of Real Property and Venue	-	11/20/2019	11/20/2019	11/20/2019	GoP	160,000.00	160,000.00		RO activity sourced from CO downloaded LIS/BEIS funds
	PROVISION OF BOARD & LODGING FOR THE CONDUCT OF PROGRAM MANAGEMENT IMPLEMENTATION SYSTEM	PPRD	NP-53.10 Lease of Real Property and Venue	-	11/20/2019	11/20/2019	11/20/2019	GoP	104,000.00	104,000.00		RO activity sourced from CO downloaded PMIS funds
	PROVISION OF BOARD & LODGING FOR THE LEARNING & DEVELOPMENT SERIES OF SDHCP- SERIES 3	ESSD	NP-53.10 Lease of Real Property and Venue	-	12/20/2019	12/20/2019	12/20/2019	GoP	324,000.00	324,000.00		CO activity downloaded to RO
	PROVISION OF BOARD & LODGING FOR THE REGIONAL TRAINING ON COACHING & OFFICIATING	ESSD	NP-53.10 Lease of Real Property and Venue	-	12/20/2019	12/20/2019	12/20/2019	GoP	2,400,000.00	2,400,000.00		RO activity sourced from CO downloaded funds
	PROVISION OF BOARD & LODGING FOR THE DEPED NCR TRAINING WORKSHOP ON FORMAL INVESTIGATION	ORD	NP-53.10 Lease of Real Property and Venue	-	12/23/2020	12/23/2020	12/23/2020	GoP	318,000.00	318,000.00		RO activity sourced from CO downloaded funds
	PROVISION OF BOARD & LODGING FOR THE CONDUCT OF CHILD PROTECTION: POSITIVE DISCIPLINE TRAINING-WORKSHOP FOR TRAINORS	ESSD	NP-53.9 - Small Value Procurement	12/7/2019	12/12/2019	12/12/2019	12/12/2019	GoP	428,400.00	428,400.00		RO activity sourced from CO downloaded funds
	PROVISION OF BOARD & LODGING FOR THE WORKSHOP & CRAFTING OF LEGAL PROCESS TRAINING MODULES	ORD	NP-53.10 Lease of Real Property and Venue	-	12/23/2020	12/23/2020	12/23/2020	GoP	350,000.00	350,000.00		RO activity sourced from CO downloaded funds
	PROVISION OF BOARD & LODGING FOR THE LEARNING & DEVELOPMENT SERIES OF SDHCP- SERIES 2	ESSD	NP-53.10 Lease of Real Property and Venue	-	12/20/2019	12/20/2019	12/20/2019	GoP	324,000.00	324,000.00		CO activity downloaded to RO
	PRINTING OF DEPED NCR RESEARCH JOURNAL "MANYUSKRIP"	PPRD	NP-53.9 - Small Value Procurement	12/17/2020	12/23/2019	12/23/2019	12/23/2019	GoP	100,000.00	100,000.00		RO activity sourced from CO downloaded BERF funds
	PROVISION OF BUTTON PINS FOR THE RESEARCH ADVOCACY MATERIALS	PPRD	NP-53.9 - Small Value Procurement	12/17/2020	12/23/2019	12/23/2019	12/23/2019	GoP	60,000.00	60,000.00		RO activity sourced from CO downloaded BERF funds
	SUPPLY & DELIVERY OF OFFICE SUPPLIES FOR THE LEARNING & DEVELOPMENT SERIES ON THE SDHCP -	ESSD	Shopping	-	12/20/2019	12/20/2019	12/20/2019	GoP	44,131.00	44,131.00		CO activity downloaded to RO
	SUPPLY & DELIVERY OF OFFICE SUPPLIES FOR THE LEARNING & DEVELOPMENT SERIES ON THE SDHCP -	ESSD	Shopping	-	12/20/2019	12/20/2019	12/20/2019	GoP	44,131.00	44,131.00		CO activity downloaded to RO

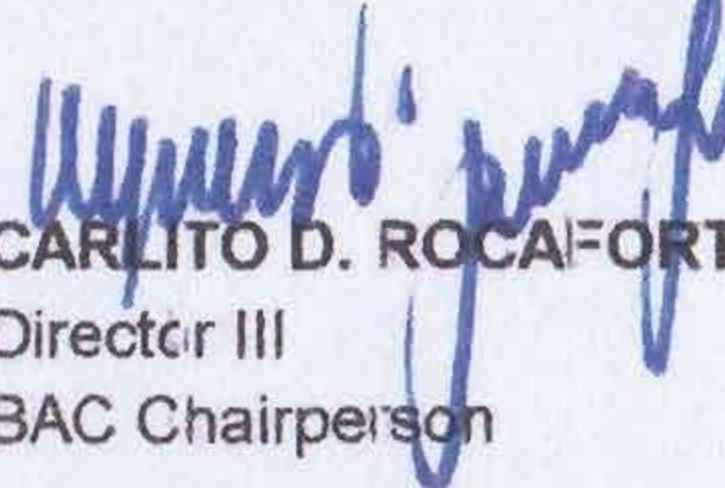
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	SUPPLY & DELIVERY OF OFFICE SUPPLIES FOR THE PRODUCTION & DISSEMINATION OF RESEARCH ADVOCACY MATERIALS	PPRD	Shopping	-	12/26/2019	12/26/2019	12/26/2019	GoP	12,450.00	12,450.00		RO activity sourced from CO downloaded BERF funds
	PRINTING OF TARPULIN FOR THE 2020 NSPC QUALIFIERS TRAINING	CLMD	NP-53.9 - Small Value Procurement	-	12/26/2019	12/26/2019	12/26/2019	GoP	5,000.00	5,000.00		RO activity sourced from CO downloaded funds
	PROVISION OF CATERING SERVICES FOR THE WORKSHOP & CRAFTING OF LEGAL PROCESS TRAINING	ORD	NP-53.9 - Small Value Procurement	-	12/26/2019	12/26/2019	12/26/2019	GoP	14,000.00	14,000.00		RO activity sourced from CO downloaded funds
	PROVISION OF CATERING SERVICES FOR THE CONDUCT OF CHILD PROTECTION SPECIALISTS AND ADVOCATES	ORD	NP-53.9 - Small Value Procurement	-	12/26/2019	12/26/2019	12/26/2019	GoP	20,000.00	20,000.00		RO activity sourced from CO downloaded funds
	SUPPLY & DELIVERY OF 2020 NSPC UNIFORMS (CAPS, VESTS, SHIRTS, & BAGS) WITH	CLMD	NP-53.9 - Small Value Procurement	12/18/2019	12/26/2019	12/26/2019	12/26/2019	GoP	225,600.00	225,600.00		RO activity sourced from CO downloaded funds
	PROVISION OF BOARD & LODGING FOR THE TRAINING WORKSHOP ON DESIGNING HIGH IMPACT PROJECTS FOR DEPED NCR FRONTLINE AND MIDDLE MANAGERS	HRDD	NP-53.9 - Small Value Procurement	12/18/2019	12/26/2019	12/26/2019	12/26/2019	GoP	240,000.00	240,000.00		RO activity sourced from CO downloaded funds
	PROVISION OF BOARD & LODGING FOR THE ORIENTATION FOR THE PROJECT KIBO: TRENDS AND STRATEGIES FOR CAREER GUIDANCE (BATCHES 1 & 2)	ESSD	NP-53.10 Lease of Real Property and Venue	-	12/26/2019	12/26/2019	12/26/2019	GoP	554,400.00	554,400.00		RO activity sourced from CO downloaded funds
	SUPPLY & DELIVERY OF COLLATERAL & ADVOCACY MATERIALS FOR THE 2019 DEPED ATTORNEYS AND LEGAL PERSONNEL NATIONAL SUMMIT	ORD	NP-53.9 - Small Value Procurement	12/11/2019	12/26/2019	12/26/2019	12/26/2019	GoP	205,500.00	205,500.00		CO activity downloaded to RO
	SUPPLY & DELIVERY OF OFFICE SUPPLIES FOR THE ORIENTATION OF DIVISION LEARNING RESOURCES EVALUATION COORDINATORS	CLMD	Shopping	-	12/26/2019	12/26/2019	12/26/2019	GoP	5,100.00	5,100.00		RO activity sourced from CO downloaded funds
	SUPPLY & DELIVERY OF OFFICE SUPPLIES FOR THE DEVELOPMENT OF PROTOTYPE K TO 12 ALIGNED TLP ON GRADES 7 & 10 ESP, MUSIC GRADE 7 AND DISASTER READINESS RISK REDUCTION	CLMD	Shopping	-	12/26/2019	12/26/2019	12/26/2019	GoP	19,600.00	19,600.00		RO activity sourced from CO downloaded funds
	PROVISION OF SCHOOL FURNITURE FOR CY 2020 FOR REGULAR SUPPLIERS	ESSD	Competitive Bidding					GoP	65,208,000.00		65,208,000.00	For EPA, no sub-ARO yet (on-hold)
	PROVISION OF SCHOOL FURNITURE FOR CY 2020 FOR COOPERATIVES	ESSD	Competitive Bidding					GoP	18,189,600.00		18,189,600.00	For EPA, no sub-ARO yet (on-hold)
	REPAIR & REHABILITATION OF GABALDON SCHOOL BUILDING AT MAGAT SALAMAT ES, MANILA	ESSD	Competitive Bidding					GoP	22,518,985.22		22,518,985.22	To be procured in 2020

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	SUPPLY & DELIVERY OF TOOLS & PROTECTION GEARS FOR DEPED ENGINEER/ARCHITECTS INCLUDING MAINTENANCE & CASUALTY	DESSD	Competitive Bidding					GoP	2,297,908.00	2,297,908.00		To be procured in 2020
									<u>176,132,386.63</u>			


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