

SCHOOLS DIVISION OF MARINDUQUE Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/ Project)
				Advertisement / Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply and Delivery of Electrical Supplies for SDO Use for CY 2019	SDO (c/o Supply Section)	NP-53.9 - Small Value Procurement	14-Jan-19	18-Jan-19			GoP	42,359.55	42,359.55		For SDO use/consumption; for maintenance of basic services and needs of employees/personnel
	Supply and Delivery of Common Office Supplies for SDO Use (1st Quarter, CY 2019)	SDO (c/o Supply Section)	Competitive Bidding	26-Nov-18	16-Dec-18			GoP	491,019.15	491,019.15		For SDO use/consumption; for maintenance of basic services and needs of employees/personnel
	Supply and Delivery of Common Office Supplies for SDO Use (2nd Quarter, CY 2019)	SDO (c/o Supply Section)	Competitive Bidding	18-Mar-19	April 7,2019			GoP	154,959.00	154,959.00		For SDO use/consumption; for maintenance of basic services and needs of employees/personnel
	Supply and Delivery of Common Office Supplies for SDO Use (3rd Quarter, CY 2019)	SDO (c/o Supply Section)	Competitive Bidding	17-Jun-19	Jul-19			GoP	199,818.00	199,818.00		For SDO use/consumption; for maintenance of basic services and needs of employees/personnel
	Supply and Delivery of Common Office Supplies for SDO Use (4th Quarter, CY 2019)	SDO (c/o Supply Section)	Shopping	23-Sep-19	27-Sep-19			GoP	84,586.09	84,586.09		For SDO use/consumption; for maintenance of basic services and needs of employees/personnel

	Supply and Delivery of Common Office Devices, Equipment and Computer Supplies for SDO Use for CY 2019	SDO (c/o Supply Section)	Competitive Bidding	November 29,2018	19-Dec-18			GoP	390,151.70	390,151.70		For SDO use/consumption; for maintenance of basic services and needs of employees/personnel
	Supply and Delivery of Janitorial Supplies for SDO Use (1st Sem., CY 2019)	SDO (c/o Supply Section)	NP-53.9 - Small Value Procurement	14-Jan-19	18-Jan-19			GoP	94,486.00	94,486.00		For SDO use/consumption; for maintenance of basic services and needs of employees/personnel
	Supply and Delivery of Janitorial Supplies for SDO Use (2nd Sem., CY 2019)	SDO (c/o Supply Section)	NP-53.9 - Small Value Procurement	20-May-19	24-May-19			GoP	94,234.12	94,234.12		For SDO use/consumption; for maintenance of basic services and needs of employees/personnel
	Supply and Delivery of Ink Consumables for SDO Use (1st Sem., CY 2019)	SDO (c/o Supply Section)	Competitive Bidding	26-Nov-18	16-Dec-18			GoP	313,571.07	313,571.07		For SDO use/consumption; for maintenance of basic services and needs of employees/personnel
	Supply and Delivery of Ink Consumables for SDO Use (2nd Sem., CY 2019)	SDO (c/o Supply Section)	Competitive Bidding	17-Jun-19	7-Jul-19			GoP	220,751.40	220,751.40		For SDO use/consumption; for maintenance of basic services and needs of employees/personnel
	Supply and Delivery of Medicines for SDO Medical Programs Use CY 2019	SGOD-HNS	NP-53.9 - Small Value Procurement	21-Jan-19	Jan-19			GoP	93,920.80	93,920.80		For SDO use/consumption; for maintenance of basic services and needs of employees/personnel

Ammendments

	Supply and Delivery of Common Hardware Supplies and Materials for Quarters 1 and 2 of CY 2019 for SDO Use	SDO	NP-53.9 - Small Value Procurement	Jan. 29	Feb. 1			GoP	49,820.12	49,820.12		
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	Supply and Delivery of Disaster Risk Reduction Management (DRRM)s for Quarters 1 and 2 of CY 2019 fr SDO Use	SDO	NP-53.9 - Small Value Procurement	Jan. 29	Feb. 1			GoP	6,500.00	6,500.00		
Capacity Building for Property Custodian												
	Consulting Services	Admin-Supply Section	Direct Contracting					GoP	261,000.00	261,000.00		
	Catering Services	Admin-Supply Section	NP-53.9 - Small Value Procurement					GoP	39,000.00	39,000.00		
	Supply and Delivery of Materials	Admin-Supply Section	NP-53.9 - Small Value Procurement					GoP	8,000.00	8,000.00		
Division Training on Records Management and Disposal and Orientation on DepEd Order No. 48, s. 2017												
	Catering Services	Admin. Records Section	NP-53.9 - Small Value Procurement	February 4, 2019	February 7, 2019			GoP	92,000.00	92,000.00		
	Supply and Delivery of Materials	Admin. Records Section	NP-53.9 - Small Value Procurement	February 4, 2019	February 7, 2019			GoP	7,999.40	7,999.40		
Financial Accountability Reporting Reorientation and Updates on Encoding at Budget Monitoring System (BMS), Unified Reporting System (URS) Budget Execution Documents (BEDs)												
	Catering Services	Finance Unit	NP-53.9 - Small Value Procurement	March 4, 2019	March 7, 2019			GoP	19,999.80	19,999.80		

Catering Services for Division Management Committee Meetings for CY 2019												
	Catering Services	SGOD	NP-53.9 - Small Value Procurement	January 7, 2019	January 11, 2019			GoP	55,000.00	55,000.00		
	Catering Services	SGOD	NP-53.9 - Small Value Procurement	March 4, 2019	March 7, 2019			GoP	55,000.00	55,000.00		
	Catering Services	SGOD	NP-53.9 - Small Value Procurement	May 6, 2019	May 9, 2019			GoP	55,000.00	55,000.00		
	Catering Services	SGOD	NP-53.9 - Small Value Procurement	July 1, 2019	July 5, 2019			GoP	55,000.00	55,000.00		
Catering Services for Division Management Committee Meetings for CY 2019												
	Catering Services	SGOD	NP-53.9 - Small Value Procurement	Sept. 2, 2019	Sept. 6, 2019			GoP	55,000.00	55,000.00		
	Catering Services	SGOD	NP-53.9 - Small Value Procurement	Nov. 4, 2019	Nov. 8, 2019			GoP	55,000.00	55,000.00		
Division Search for Outsanding DepEd Personnel and Best Program Implementers												
	Catering Services	SGOD-HRDS (M. Lincallo)	NP-53.9 - Small Value Procurement	August 19, 2019	August 23, 2019			GoP	52,500.00	52,500.00		
	Supply and Delivery of Materials	SGOD-HRDS (M. Lincallo)	Shopping	August 19, 2019	August 23, 2019			GoP	61,250.00	61,250.00		

	Rental of Equipment	SGOD-HRDS (M. Lincallo)	NP-53.9 - Small Value Procurement	August 19, 2019	August 23, 2019			GoP	8,000.00	8,000.00		
Program on Awards and Incentives for Service Excellence (PRAISE)												
	Catering Services	SGOD-HRDS (M. Lincallo)	NP-53.9 - Small Value Procurement	August 19, 2019	August 23, 2019			GoP	6,000.00	6,000.00		
Pre-Retirement Seminar												
	Catering Services	SGOD-HRDS (M. Lincallo)	NP-53.9 - Small Value Procurement	August 19, 2019	August 23, 2019			GoP	15,000.00	15,000.00		
	Supply and Delivery of Materials	SGOD-HRDS (M. Lincallo)	Shopping	August 19, 2019	August 23, 2019			GoP	3,000.00	3,000.00		
Division Orientation on the Conduct of TIP												
	Catering Services	SGOD-HRDS (M. Lincallo)	NP-53.9 - Small Value Procurement	June 3, 2019	June 7, 2019			GoP	15,000.00	15,000.00		
	Supply and Delivery of Materials	SGOD-HRDS (M. Lincallo)	Shopping	June 3, 2019	June 7, 2019			GoP	10,000.00	10,000.00		
Oathtaking and Orientation of Newly-Hired Personnel												
	Catering Services	SGOD-HRDS (M. Lincallo)	NP-53.9 - Small Value Procurement	April 1, 2019	April 4, 2019			GoP	22,500.00	22,500.00		
	Supplies and Materials	SGOD-HRDS (M. Lincallo)	NP-53.9 - Small Value Procurement	April 1, 2019	April 4, 2019			GoP	10,050.00	10,050.00		

Orientation on Provate Schools with Government Permit to Operate and Recognition

	Catering Services	SGOD-M&E (R. Raymundo)	NP-53.9 - Small Value Procurement	February 4, 2019	February 7, 2019			GoP	7,200.00	7,200.00		
	Supplies and Materials	SGOD-M&E (R. Raymundo)	NP-53.9 - Small Value Procurement	February 4, 2019	February 7, 2019			GoP	745.60	745.60		

Division Monitoring, Evaluation and Plan Adjustment

	Catering Services	SGOD-M&E	NP-53.9 - Small Value Procurement	March 4, 2019	March 7, 2019			GoP	7,200.00	7,200.00		
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Division Monitoring, Evaluation and Plan Adjustment

	Catering Services	SGOD-M&E	NP-53.9 - Small Value Procurement	June 3, 2019	June 7, 2019			GoP	7,200.00	7,200.00		
	Catering Services	SGOD-M&E	NP-53.9 - Small Value Procurement	Sept. 2, 2019	Sept. 6, 2019			GoP	7,200.00	7,200.00		
	Catering Services	SGOD-M&E	NP-53.9 - Small Value Procurement	November 4,2019	November 8,2019			GoP	4,800.00	4,800.00		

Division Research Training on Statistics

	Catering Services	SGOD- Planning and Research (B. Lacerna)	NP-53.9 - Small Value Procurement	April 1, 2019	April 4, 2019			GoP	21,000.00	21,000.00		
Youth Formation Program - Pre-Implementation Phase Training of Career Advocates for CGP Trends and Strategies												
	Catering Services	SGOD- Youth Formation (G. Palatino)	NP-53.9 - Small Value Procurement	February 4, 2019	February 7, 2019			GoP	66,500.00	66,500.00		
	Supply and Delivery of Office Supplies and Materials	SGOD- Youth Formation (G. Palatino)	Shopping	February 4, 2019	February 7, 2019			GoP	4,499.80	4,499.80		
Implementation Phase - Monitoring and Evaluation of the Program												
	Communication	SGOD- Youth Formation (G. Palatino)	NP-53.9 - Small Value Procurement	February 4, 2019	February 7, 2019			GoP	7,200.00	7,200.00		
Division Forum on Child Protection Policy/ Guidelines Counseling Program												
	Catering Services	SGOD- Youth Formation (G. Palatino)	NP-53.9 - Small Value Procurement	February 4, 2019	February 7, 2019			GoP	94,500.00	94,500.00		
	Supply and Delivery of Office Supplies and Materials	SGOD- Youth Formation (G. Palatino)	Shopping	February 4, 2019	February 7, 2019			GoP	1,485.00	1,485.00		

Awarding Ceremony of Outstanding SPG/SSG Programs, Teacher-Advisers and Presidents												
	Catering Services	SGOD- Youth Formation (G. Palatino)	NP-53.9 - Small Value Procurement	February 4, 2019	February 7, 2019			GoP	16,500.00	16,500.00		
	Supply and Delivery of Office Supplies and Materials	SGOD- Youth Formation (G. Palatino)	Shopping	February 4, 2019	February 7, 2019			GoP	2,777.28	2,777.28		
SHS Program- Reorientation on the Implementation of SHS												
	Catering Services	SGOD	NP-53.9 - Small Value Procurement	March 4, 2019	March 7, 2019			GoP	24,000.00	24,000.00		
Micro Workshop and Exhibit of Instructional Materials for Multigrade Classes												
	Catering Services	CID- Multigrade (A. Mazo)	NP-53.9 - Small Value Procurement	March 4, 2019	March 7, 2019			GoP	7,500.00	7,500.00		To address the identified gaps in quality education of SDO Marinduque
	Supply and Delivery of Materials	CID- Multigrade (A. Mazo)	NP-53.9 - Small Value Procurement	March 4, 2019	March 7, 2019			GoP	2,500.00	2,500.00		To address the identified gaps in quality education of SDO Marinduque
Awarding of Best Learning Center in a Multigrade Classroom and Recognition of Stakeholders Support to Multigrade Schools												
	Catering Services	CID- Multigrade (A. Mazo)	NP-53.9 - Small Value Procurement	Sept. 23, 2019	Sept. 26, 2019			GoP	10,000.00	10,000.00		
	Supply and Delivery of Materials	CID- Multigrade (A. Mazo)	NP-53.9 - Small Value Procurement	Sept. 23, 2019	Sept. 26, 2019			GoP	5,000.00	5,000.00		
PROJECT Support for Multigrade Schools- Quarterly-Onboarding on Teaching-Learning Processes and Practices in Multigrade Schools												

	Catering Services	CID-Multigrade (A. Mazo)	NP-53.9 - Small Value Procurement	March 4, 2019	March 7, 2019			GoP	13,500.00	13,500.00		To address the identified gaps in quality education of SDO Marinduque
	Supply and Delivery of Materials	CID-Multigrade (A. Mazo)	NP-53.9 - Small Value Procurement	March 4, 2019	March 7, 2019			GoP	2,000.10	2,000.10		To address the identified gaps in quality education of SDO Marinduque
<i>Division Capacity Building of Newly-Hired Non-Major Language Teachers</i>												
	Catering Services	CID-Filipino (F. Regencia)	NP-53.9 - Small Value Procurement	March 4, 2019	March 7, 2019			GoP	75,000.00	75,000.00		To address the identified gaps in quality education of SDO Marinduque
<i>Building Pathways and Partnership in Language - Division Pedagogical Retooling of School Heads in Language</i>												
	Catering Services	CID-Filipino (F. Regencia)	NP-53.9 - Small Value Procurement	March 4, 2019	March 7, 2019			GoP	45,000.00	45,000.00		To address the identified gaps in quality education of SDO Marinduque
	Supply and Delivery of Materials	CID-Filipino (F. Regencia)	NP-53.9 - Small Value Procurement	March 4, 2019	March 7, 2019			GoP	2,360.00	2,360.00		To address the identified gaps in quality education of SDO Marinduque
<i>Building Pathways and Partnership in Language SHS DLL and Test Writing in English and Filipino</i>												
	Catering Services	CID-Filipino (F. Regencia)	NP-53.9 - Small Value Procurement	March 4, 2019	March 7, 2019			GoP	48,750.00	48,750.00		To address the identified gaps in quality education of SDO Marinduque

	Supply and Delivery of Materials	CID-Filipino (F. Regencia)	NP-53.9 - Small Value Procurement	March 4, 2019	March 7, 2019			GoP	18,610.15	18,610.15		To address the identified gaps in quality education of SDO Marinduque
<i>Building Pathways and Partnership in Language Division Training Workshop on Production, Reproduction of Intervention Materials for NAT Least Mastered Competencies</i>												
	Supply and Delivery of Materials	CID-Filipino (F. Regencia)	NP-53.9 - Small Value Procurement	March 4, 2019	March 7, 2019			GoP	20,600.00	20,600.00		To address the identified gaps in quality education of SDO Marinduque
<i>Division Mobile Training for School Heads and Instructional Leadership</i>												
	Catering Services	CID-English (J. Sore)	NP-53.9 - Small Value Procurement	April 1, 2019	April 4, 2019			GoP	34,200.00	34,200.00		To address the identified gaps in quality education of SDO Marinduque
	Supply and Delivery of Materials	CID-English (J. Sore)	Shopping	April 1, 2019	April 1, 2019			GoP	15,760.00	15,760.00		To address the identified gaps in quality education of SDO Marinduque
<i>Division Training on Organic Agriculture NCII</i>												
	Consulting Services	CID- TLE (R. dela Cruz)	NP-53.7 Highly Technical Consultants	January 14, 2019	January 30, 2019			GoP	99,999.00	99,999.00		To address the identified gaps in quality education of SDO Marinduque
<i>Capacitation of Division Pool of Writers, IM Developers and Evaluators</i>												
	Catering Services	CID - LRMDS (M. Rivamonte)	NP-53.9 - Small Value Procurement	May 6, 2019	May 9, 2019			GoP	42,175.00	42,175.00		

	Supply and Delivery of Materials	CID - LRMDS (M. Rivamonte)	Shopping	May 6, 2019	May 9, 2019			GoP	1,350.00	1,350.00		
<i>Evaluation/QA of LRs (Storybooks and Contextualized Teacher-Developed Ims)</i>												
	Catering Services	CID - LRMDS (M. Rivamonte)	NP-53.9 - Small Value Procurement	June 24, 2019	June 27, 2019			GoP	8,050.00	8,050.00		Enhancing and Developing Localized Outputs for use of teachers and learners in the division
	Supply and Delivery of Materials	CID - LRMDS (M. Rivamonte)	Shopping	June 24, 2019	June 27, 2019			GoP	2,920.00	2,920.00		
<i>Quality Assurance and Cataloguing of Teacher-developed Instructional Materials</i>												
	Supply and Delivery of Materials and Equipment	CID - LRMDS (M. Rivamonte)	Shopping	June 24, 2019	June 27, 2019			GoP	13,900.00	13,900.00		
<i>Love the Library Hub</i>												
	Supply and Delivery of Materials	CID - LRMDS (M. Rivamonte)	Shopping	April 1, 2019	April 4, 2019			GoP	4,980.00	4,980.00		Support to maintenance of books in the library hub for learners' use
<i>Training-Workshop on Basic Librarianship</i>												
	Catering Services	CID - LRMDS (M. Rivamonte)	NP-53.9 - Small Value Procurement	February 4, 2019	February 7, 2019			GoP	12,250.00	12,250.00		
	Supply and Delivery of Materials	CID - LRMDS (M. Rivamonte)	Shopping	February 4, 2019	February 7, 2019			GoP	1,500.00	1,500.00		
<i>Annual Orientation for School Library Designates and Updating of LR Portal Users/Monitoring of Utilization of Users</i>												

	Catering Services	CID - LRMDS (M. Rivamonte)	NP-53.9 - Small Value Procurement	March 4, 2019	March 7, 2019			GoP	12,870.00	12,870.00		
<i>Division Training-Workshop in Music, Arts, Physical Education, Health Recreationand Dance Phase 2</i>												
	Catering Services	CID - MAPEH (C. Raza)	NP-53.9 - Small Value Procurement	February 4, 2019	February 7, 2019			GoP	54,000.00	54,000.00		
	Supply and Delivery of Materials	CID - MAPEH (C. Raza)	Shopping	February 4, 2019	February 7, 2019			GoP	37,800.00	37,800.00		
<i>Program CAIMSA/Project LSEN/Division Conference on Inclusive Education</i>												
	Catering Services	CID - (J. Chavez)	NP-53.9 - Small Value Procurement	February 4, 2019	February 7, 2019			GoP	86,400.00	86,400.00		
	Supply and Delivery of Materials	CID - (J. Chavez)	Shopping	February 4, 2019	February 7, 2019			GoP	5,510.00	5,510.00		
<i>Program CAIMSA/Project LAMP/Computer Assisted Instruction in Developing the Least Mastered Competencies</i>												
	Board and Lodging	CID - Math (J. Chavez)	NP-53.9 - Small Value Procurement	February 4, 2019	February 7, 2019			GoP	90,000.00	90,000.00		
	Supply and Delivery of Materials	CID - Math (J. Chavez)	Shopping	February 4, 2019	February 7, 2019			GoP	3,471.00	3,471.00		
<i>Program CAIMSA/Project SPREADS/Division Writeshop on the Development of Kindergarten Lesson Plan Phase 2</i>												

	Provision of Food, Accommodation and Venue	CID - (J. Chavez)	NP-53.9 - Small Value Procurement	February 4, 2019	February 7, 2019			GoP	76,500.00	76,500.00		
	Supply and Delivery of Materials	CID - (J. Chavez)	Shopping	February 4, 2019	February 7, 2019			GoP	3,193.00	3,193.00		
<i>Program CAIMSA/Project SPREADS/Start of the Year Conference for Kindergarten</i>												
	Catering Services	CID - (J. Chavez)	NP-53.9 - Small Value Procurement	February 4, 2019	February 7, 2019			GoP	15,000.00	15,000.00		
<i>Project KAKAMP- Division Training-Workshop on Retooling of AP Teachers</i>												
	Catering Services	CID- AP (N. Rualo)	NP-53.9 - Small Value Procurement	February 4, 2019	February 7, 2019			GoP	75,000.00	75,000.00		
	Supply and Delivery of Materials	CID- AP (N. Rualo)	Shopping	February 4, 2019	February 7, 2019			GoP	19,999.00	19,999.00		
<i>Project VALUES- Division Writeshop on the Development of Budget of Work in ESP</i>												
	Catering Services	CID- EsP (N. Rualo)	NP-53.9 - Small Value Procurement	March 4, 2019	March 7, 2019			GoP	97,500.00	97,500.00		

	Supply and Delivery of Materials	CID- EsP (N. Rualo)	Shopping	March 4, 2019	March 7, 2019			GoP	2,502.00	2,502.00		
<i>Division Capacity Building on Teaching Strategies/Approaches and Daily Learning Log (DLL) Finalization of Ouput</i>												
	Catering Services	CID - ALS (R. dela Cruz)	NP-53.9 - Small Value Procurement	January 21, 2019	January 24, 2018			GoP	71,400.00	71,400.00		
	Supply and Delivery of Materials	CID - ALS (R. dela Cruz)	Shopping	January 21, 2019	January 24, 2018			GoP	3,601.28	3,601.28		
<i>Division Training on Pedagogical Retooling in Science for Elementary and Teachers</i>												
	Catering Services	CID- Science (S. Saet)	NP-53.9 - Small Value Procurement	February 11, 2019	February 14, 2019			GoP	45,000.00	45,000.00		
	Supply and Delivery of Materials	CID- Science (S. Saet)	Shopping	February 11, 2019	February 14, 2019			GoP	15,250.00	15,250.00		
<i>Project SCIENCE-Division Training on Pedagogies and Approaches for Junior High School</i>												
	Catering Services	CID- Science (S. Saet)	NP-53.9 - Small Value Procurement	February 11, 2019	February 14, 2019			GoP	56,250.00	56,250.00		
<i>Division Training-Workshop on the Development of Digital Lessons in Science Least Mastered Competencies</i>												
	Catering Services	CID- Science (S. Saet)	NP-53.9 - Small Value Procurement	February 11, 2019	February 14, 2019			GoP	43,500.00	43,500.00		

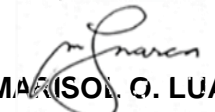
Division Training-Workshop on the Development of Digital Lessons in Science Least Mastered Competencies

	Catering Services	CID- Science (S. Saet)	NP-53.9 - Small Value Procurement	February 11, 2019	February 14, 2019			GoP	43,500.00	43,500.00	
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Supply and Delivery of Tools and Equipment for Technical-Vocational-Livelihood Program of TVL-SHS for Non-Implementing Units in SDO Marinduque

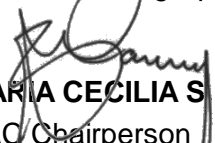
	Tools and Equipment	CID-TLE- (R. de la Cruz)	Competitive Bidding	Jan-19	Feb-19			GoP	4,040,424.96	4,040,424.96	Sub-Allotment release Order No. OSEC-4b-18- 1521
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Prepared by

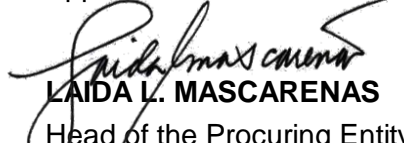

MARISOL O. LUARCA
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Recommending Approval:


MARIA CECILIA S. MANAY
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Approved:


LAIDA L. MASCARENAS
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