

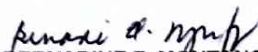
Department of Education Division of Cavite City Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks description of Program/Activity/Project) (brief
				Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	Procurement of Common Electrical Supplies	SDO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	34,762.22	34,762.22		Maintenance of the Physical Facilities in the Schools Division Office
100000100001000	Procurement of Computer Supplies/Consumables	SDO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	666,958.48	666,958.48		To be used for the day-to-day transactions in the Schools Division Office
100000100001000	Procurement of Common Office Supplies	SDO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	315,530.28	315,530.28		To be used for the day-to-day transactions in the Schools Division Office
100000100001000	Procurement of Common Office Devices	SDO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	12,708.98	12,708.98		To be used for the day-to-day transactions in the Schools Division Office
100000100001000	Procurement of Common Janitorial Supplies	SDO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	30,714.44	30,714.44		Maintenance and Cleanliness of the Schools Division Office
100000100001000	Procurement of Common Office Equipment	SDO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	106,614.20	106,614.20		To be used for the day-to-day transactions in the Schools Division Office
100000100001000	Procurement of Computer Equipment	SDO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	138,000.00	138,000.00		For the Office of the Asst. Schools Division Superintendent
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Prepared by:


WILLIE A. OLIVER

Administrative Officer V/Supply Officer


BERNADINE E. MONTANO
BAC Secretariat


Certified Funds Available:


MICHELLE L. MATA
Accountant III

Recommending Approval:


BERNADETTE T. LUNA
OIC, Assistant Schools Division Superintendent

Approved:


CELEDONIO B. BALDERAS, JR.
Assistant Schools Division Superintendent
Officer-In-Charge
Office of the Schools Division Superintendent