


DEPED CARCAR CITY DIVISION Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			R (brief d Program/)
				Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	1. TRAVELLING EXPENSES:											
	- Local Transportation	All Units	NP-53.9 - Small Value Procurement	As needed	N/A	As needed	As needed	GoP	500,000.00	500,000.00		
	2. TRAINING EXPENSES											
	- Registration/Accommodation/Food/Materials	All Units	NP-53.9 - Small Value Procurement	As needed	N/A	As needed	As needed	GoP	3,500,000.00	3,500,000.00		
	3. OFFICE SUPPLIES AND MATERIALS											
	- Office Supplies and Equipment available in DBM-PS	All Units	NP-53.5 Agency-to-Agency	N/A	N/A	As needed	As needed	GoP	3,139,283.16	3,139,283.16		
	- Office Supplies and Equipment not available in DBM-PS	All Units	Shopping	As needed	N/A	As needed	As needed	GoP	2,254,044.00	2,254,044.00		
	4. UTILITIES											
	- Water Expenses	All Units	NP-53.9 - Small Value Procurement	As needed	N/A	As needed	As needed	GoP	100,000.00	100,000.00		
	- Electrical Expenses	All Units	Direct Contracting	N/A	N/A	As needed	As needed	GoP				
	6. COMMUNICATION EXPENSES											
	- Postage/Mails/Couriers	All Units	NP-53.9 - Small Value Procurement	As needed	N/A	As needed	As needed	GoP	5,000.00	5,000.00		
	- Telephone/Cellular Lines	All Units	NP-53.9 - Small Value Procurement		N/A			GoP	300,000.00	300,000.00		
	- Internet Service	All Units	NP-53.9 - Small Value Procurement		N/A			GoP	260,000.00	260,000.00		
	6. GENERAL SERVICES											
	- Janitorial Services & Materials (Job Order)	All Units	NP-53.9 - Small Value Procurement	As needed	As needed	As needed	As needed	GoP	288,000.00	288,000.00		
	- Security Services	SDO	Competitive Bidding	3 Year Contract to end August 14, 2021				GoP	1,182,285.61	1,182,285.61		
	7. REPAIR & MAINTENANCE											
	- Office Buildings/Land Improvement	All Units	NP-53.9 - Small Value Procurement	As needed	N/A	As needed	As needed	GoP	500,000.00	500,000.00		
	- Office Equipment	All Units	NP-53.9 - Small Value Procurement	As needed	N/A	As needed	As needed	GoP	50,000.00	50,000.00		
	- Motor Vehicle	SDO	NP-53.9 - Small Value Procurement	As needed	N/A	As needed	As needed	GoP	50,000.00	50,000.00		
	8. OTHER MAINTENANCE AND OPERATING EXPENSES											
	- Lease of Equipments	All Units	NP-53.9 - Small Value Procurement	As needed	N/A	As needed	As needed	GoP	250,000.00	250,000.00		
	- IT Equipments	All Units	NP-53.9 - Small Value Procurement	As needed	N/A	As needed	As needed	GoP	400,000.00	400,000.00		
	- Fuel	SDO	NP-53.9 - Small Value Procurement	As needed	N/A	As needed	As needed	GoP	50,000.00	50,000.00		
	- Drugs/Medical/Dental Equipments	Medical Office	NP-53.9 - Small Value Procurement	As needed	N/A	As needed	As needed	GoP	500,000.00	500,000.00		
	- Newspaper Subscription	SDO	NP-53.9 - Small Value Procurement	As needed	N/A	As needed	As needed	GoP	10,500.00	10,500.00		
	- Furnitures/Fixtures/Equipment(inc. gen set, ind. fans)	SDO	NP-53.9 - Small Value Procurement	As needed	N/A	As needed	As needed	GoP	1,000,000.00	1,000,000.00		
	9. TAXES, INSURANCE PREMIUMS											
	- Motor Vehicle Insurance/Registration	SDO	NP-53.9 - Small Value Procurement	As needed	N/A	As needed	As needed	GoP	7,000.00	7,000.00		
	- Fidelity Bond	SDS	NP-53.5 Agency-to-Agency	N/A	N/A	As needed	As needed	GoP	4,000.00	4,000.00		
	10. BEFF CONSTRUCTION/REPAIR OF CLASSROOMS											
	10.1 CY 2019 Repair of Classrooms	Schools	Competitive Bidding	12/04/2018	12/27/18	Upon receipt of SARO		GoP	1,530,392.62	1,530,392.62		
	10.2 CY 2019 BEFF Conservation & Restoration of Gabaldon Buildings @ Upland ES	Schools	Competitive Bidding	12/04/2018	12/27/18	Upon receipt of SARO		GoP	5,190,657.49	5,190,657.49		
	10.3 CY 2019 BEFF Upgrading of Electrical Systems	Schools	Competitive Bidding	12/04/2018	12/27/18	Upon receipt of SARO						
	- at Gelacio Babao MNHS	Can-asujan NHS						GoP	1,854,880.43	1,854,880.43		
	- at Perrelos NHS	Carcar Central NHS						GoP	1,988,104.43	1,988,104.43		

Prepared by:

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 ASDS/BAC Chairman

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