



ANNUAL PROCUREMENT PLAN FOR FISCAL YEAR 2019

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of DSLR Camera Kit	OSDS	Small Value Procurement	March 13-19, 2019	March 20, 2019	March 21, 2019	March 22, 2019	GoP	100,000.00		100,000.00	
	Procurement of LCD Projector	OSDS	Small Value Procurement	March 13-19, 2019	March 20, 2019	March 21, 2019	March 22, 2019	GoP	50,000.00		50,000.00	
	Procurement of CCTV Camera	OSDS	Small Value Procurement	March 13-19, 2019	March 20, 2019	March 21, 2019	March 22, 2019	GoP	100,000.00		100,000.00	
	Procurement of UniFi Enterprise Wi-Fi System	OSDS	Small Value Procurement	March 13-19, 2019	March 20, 2019	March 21, 2019	March 22, 2019	GoP	30,000.00		30,000.00	
	Procurement of Desktop Computers	OSDS	Small Value Procurement	March 29-April 4, 2019	April 5, 2019	April 8, 2019	April 9, 2019	GoP	60,000.00		60,000.00	
			Small Value Procurement	June 3-9, 2019	June 10, 2019	June 11, 2019	June 12, 2019	GoP	280,000.00		280,000.00	
	Procurement of Telephone Intercom System with Installation	OSDS	Small Value Procurement	June 19-25, 2019	June 26, 2019	June 27, 2019	June 28, 2019	GoP	230,000.00		230,000.00	
	Procurement of Two-way Radio	OSDS	Small Value Procurement	June 19-25, 2019	June 26, 2019	June 27, 2019	June 28, 2019	GoP	36,000.00		36,000.00	
	Procurement of Scanners	OSDS	Small Value Procurement	June 3-9, 2019	June 10, 2019	June 11, 2019	June 12, 2019	GoP	70,000.00		70,000.00	
	Procurement of Printers	OSDS	Small Value Procurement	March 13-19, 2019	March 20, 2019	March 21, 2019	March 22, 2019	GoP	20,000.00		20,000.00	
		CID	Small Value Procurement	June 26-July 2, 2019	July 3, 2019	July 4, 2019	July 5, 2019	GoP	40,000.00		40,000.00	
	Procurement of Executive Chair	CID	Small Value Procurement	June 5-11, 2019	June 12, 2019	June 13, 2019	June 14, 2019	GoP	15,000.00		15,000.00	
	Procurement of Laminating Machine	CID	Small Value Procurement	July 3-9, 2019	July 10, 2019	July 11, 2019	July 12, 2019	GoP	15,000.00		15,000.00	
	Procurement of Laptops	CID	Small Value Procurement	June 19-25, 2019	June 26, 2019	June 27, 2019	June 28, 2019	GoP	60,000.00		60,000.00	
		SGOD	Small Value Procurement	June 19-25, 2019	June 26, 2019	June 27, 2019	June 28, 2019	GoP	120,000.00		120,000.00	
	Procurement of Slotted Angle Rack	SGOD	Small Value Procurement	February 22-28, 2019	March 1, 2019	March 4, 2019	March 5, 2019	GoP	75,000.00		75,000.00	
	Procurement of Conference Table and Chairs	SGOD	Small Value Procurement	July 31-August 6, 2019	August 7, 2019	August 8, 2019	August 9, 2019	GoP	100,000.00		100,000.00	
	Procurement of Filing Cabinet (Wood)	SGOD	Small Value Procurement	July 17-23, 2019	July 24, 2019	July 25, 2019	July 26, 2019	GoP	75,000.00		75,000.00	

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	Procurement of Cabinet-Type Aircon	SGOD	Small Value Procurement	August 7-14, 2019	August 14, 2019	August 15, 2019	August 16, 2019	GoP	150,000.00		150,000.00	
	Finalization Division Education Development Plan	OSDS	Small Value Procurement	March 1-7, 2018	March 7, 2018	March 8, 2018	March 9, 2018	GoP	75,000.00	75,000.00		
	16th Schools Division Office Founding Anniversary	OSDS	Small Value Procurement	June 5-11, 2019	June 12, 2019	June 13, 2019	June 14, 2019	GoP	150,000.00	150,000.00		
	Candon City Fiesta	OSDS	Small Value Procurement	March 4-10, 2019	March 11, 2019	March 12, 2019	March 13, 2019	GoP	50,000.00	50,000.00		
	Educators Congress	OSDS	Small Value Procurement	May 8-14, 2019	May 15, 2019	May 16, 2019	May 17, 2019	GoP	150,000.00	150,000.00		
	PRAISE Awards	OSDS	Small Value Procurement	October 16-22, 2019	October 23, 2019	October 24, 2019	October 25, 2019	GoP	150,000.00	150,000.00		
	City Sports Competition	OSDS	Small Value Procurement	October 16-22, 2019	October 23, 2019	October 24, 2019	October 25, 2019	GoP	100,000.00	100,000.00		
	ICT Training	OSDS	Small Value Procurement	March 27-April 2, 2019	April 3, 2019	April 4, 2019	April 5, 2019	GoP	140,000.00	140,000.00		
		OSDS	Small Value Procurement	October 9-15, 2019	October 16, 2019	October 17, 2019	October 18, 2019	GoP				
	Division ALIVE Day (Madrasah Education Program)	CID	Small Value Procurement	November 6-12, 2019	November 13, 2019	November 14, 2019	November 15, 2019	GoP	50,000.00	50,000.00		
	POP DepEd Training Workshop	CID	Small Value Procurement	September 4-10, 2019	September 11, 2019	September 12, 2019	September 13, 2019	GoP	25,000.00	25,000.00		
	Cookery NC II Training and Assessment among EPP Home Economics Teachers	CID	Small Value Procurement	July 10-17, 2019	July 17, 2019	July 18, 2019	July 19, 2019	GoP	150,000.00	150,000.00		
	Gulayan sa Paaralan	CID	Small Value Procurement	October 16-22, 2019	October 23, 2019	October 24, 2019	October 25, 2019	GoP	150,000.00	150,000.00		
	Seminar-Workshop on the New Physical Fitness Test	CID	Small Value Procurement	April 10-16, 2019	April 17, 2019	April 18, 2019	April 19, 2019	GoP	200,000.00	200,000.00		
	Seminar-Workshop on Rebles Education	CID	Small Value Procurement	October 2-8, 2019	October 9, 2019	October 10, 2019	October 11, 2019	GoP	200,000.00	200,000.00		
	Seminar-Workshop on Folk Dancing	CID	Small Value Procurement	October 9-15, 2019	October 16, 2019	October 17, 2019	October 18, 2019	GoP	200,000.00	200,000.00		
	Kindergarten Training of Teachers on Pedagogical Skills and Contextualization	CID	Small Value Procurement	June 26-July 2, 2019	July 3, 2019	July 4, 2019	July 5, 2019	GoP	200,000.00	200,000.00		
	Multigrade Training of Teachers and School Heads	CID	Small Value Procurement	August 14-20, 2019	August 21, 2019	August 22, 2019	August 23, 2019	GoP	100,000.00	100,000.00		
	Division Math Festival and Math Challenge Elimination Round	CID	Small Value Procurement	January 3-8, 2019	January 9, 2019	January 10, 2019	January 11, 2019	GoP	45,000.00	45,000.00		
	Division Team Finals	CID	Small Value Procurement	June 26-July 2, 2019	July 3, 2019	July 4, 2019	July 5, 2019	GoP	30,000.00	30,000.00		
	Division Training on Language Strategies in Teaching Mathematics	CID	Small Value Procurement	May 1-7, 2019	May 8, 2019	May 9, 2019	May 10, 2019	GoP	200,000.00	200,000.00		
	Division Training-Workshop on Language Strategies in Teaching Science	CID	Small Value Procurement	April 10-16, 2019	April 17, 2019	April 18, 2019	April 19, 2019	GoP	60,000.00	60,000.00		

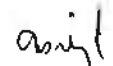
Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of B/R/EI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Division Cross Specialization Training of Grade 7-10 on their Non-Major Science Subject	CID	Small Value Procurement	October 9-15, 2019	October 16, 2019	October 17, 2019	October 18, 2019	GoP	60,000.00	60,000.00		
	Pansangay na Palihan sa Filipino	CID	Small Value Procurement	August 7-13, 2019	August 14, 2019	August 15, 2019	August 16, 2019	GoP	120,000.00	120,000.00		
	Division Training of Teachers in MTB-MLE	CID	Small Value Procurement	September 18-24, 2019	September 25, 2019	September 26, 2019	September 27, 2019	GoP	120,000.00	120,000.00		
	English Proficiency Training K-12	CID	Small Value Procurement	April 10-16, 2019	April 17, 2019	April 18, 2019	April 19, 2019	GoP	300,000.00	300,000.00		
	Consultative Conference on Identifying least learned skills in English K-12 Teachers/English	CID	Small Value Procurement	May 1-7, 2019	May 8, 2019	May 9, 2019	May 10, 2019	GoP	200,000.00	200,000.00		
	Training-Workshop of School Paper Advisers	CID	Small Value Procurement	June 5-11, 2019	June 12, 2019	June 13, 2019	June 14, 2019	GoP	250,000.00	250,000.00		
June 19-25, 2019				June 26, 2019	June 27, 2019	June 28, 2019						
July 3-9, 2019				July 10, 2019	July 11, 2019	July 12, 2019						
July 10-17, 2019				July 17, 2019	July 18, 2019	July 19, 2019						
	Division Workshop on Story Book Writing	CID	Small Value Procurement	April 17-23, 2019	April 24, 2019	April 25, 2019	April 26, 2019	GoP	150,000.00	150,000.00		
	Division Orientation cum Workshop of Schools Illustrator/Lay-out Artist on LR Development	CID	Small Value Procurement	July 24-30, 2019	July 31, 2019	August 1, 2019	August 2, 2019	GoP	150,000.00	150,000.00		
	Division Evaluation of Teacher Developed LR's	CID	Small Value Procurement	July 24-30, 2019	July 31, 2019	August 1, 2019	August 2, 2019	GoP	50,000.00	50,000.00		
	1st Learning Resource Exhibit	CID	Small Value Procurement	October 31-November 5, 2019	November 6, 2019	November 7, 2019	November 8, 2019	GoP	100,000.00	100,000.00		
	Search for the Most Functional and Improved School and Classroom Libraries	CID	Small Value Procurement	November 20-26, 2019	November 27, 2019	November 28, 2019	November 29, 2019	GoP	50,000.00	50,000.00		
	Division Training on Basic Sign Language	CID	Small Value Procurement	June 26-July 2, 2019	July 3, 2019	July 4, 2019	July 5, 2019	GoP	175,000.00	175,000.00		
	Division Training of Teachers on Handling Children at Risks	CID	Small Value Procurement	August 7-13, 2019	August 14, 2019	August 15, 2019	August 16, 2019	GoP	150,000.00	150,000.00		
	Values Orientation Workshop (VDW)	CID	Small Value Procurement	November 6-12, 2019	November 13, 2019	November 14, 2019	November 15, 2019	GoP	175,000.00	175,000.00		
	Refinement of Contextualized Lesson Plans	CID	Small Value Procurement	May 8-14, 2019	May 15, 2019	May 16, 2019	May 17, 2019	GoP	40,000.00	40,000.00		
	Consultative Meetings with the Community Elders cum Enhancement of IPED Framework	CID	Small Value Procurement	May 21-26, 2019	May 28, 2019	May 29, 2019	May 30, 2019	GoP	8,800.00	8,800.00		
CID		Small Value Procurement	August 12-18, 2019	August 19, 2019	August 20, 2019	August 21, 2019	GoP	8,800.00	8,800.00			
CID		Small Value Procurement	November 11-17, 2019	November 18, 2019	November 19, 2019	November 20, 2019	GoP	8,800.00	8,800.00			

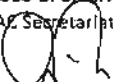
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	Production of Indigenized Lesson Plans	CID	Small Value Procurement	July 16-22, 2019	July 23, 2019	July 24, 2019	July 25, 2019	GoP	7,000.00	7,000.00		
	Division IPEd Orientation for SGOD and CID Personnel and Retooling of School Heads and Teachers on the IPEd Implementation and Utilization of LPA	CID	Small Value Procurement	September 11-17, 2018	September 18, 2019	September 19, 2019	September 20, 2019	GoP	14,600.00	14,600.00		
	National IP Month	CID	Small Value Procurement	October 16-22, 2019	October 23, 2019	October 24, 2019	October 25, 2019	GoP	3,000.00	3,000.00		
	Regional IP Congress	CID	Small Value Procurement	October 9-15, 2019	October 16, 2019	October 17, 2019	October 18, 2019	GoP	200,000.00	200,000.00		
	Division IP Celebration	CID	Small Value Procurement	November 20-26, 2019	November 27, 2019	November 28, 2019	November 29, 2019	GoP	5,000.00	5,000.00		
	Congress with Community Partners: North Luzon Cluster	CID	Small Value Procurement	July 3-9, 2019	July 10, 2019	July 11, 2019	July 12, 2019	GoP	6,000.00	6,000.00		
	Regional Strategic Planning and PIR	CID	Small Value Procurement	August 14, 2019	August 21, 2019	August 22, 2019	August 23, 2019	GoP	3,000.00	3,000.00		
	Division Training on Four Minima - Phase 1	CID	Small Value Procurement	August 14, 2019	August 21, 2019	August 22, 2019	August 9, 2019	GoP	38,100.00	38,100.00		
	Division Training on Four Minima - Phase 2	CID	Small Value Procurement	September 4-11, 2019	September 11, 2019	September 12, 2019	September 13, 2019	GoP	38,100.00	38,100.00		
	Mid-Year Conference and PIR	CID	Small Value Procurement	June 26-July 2, 2019	July 3, 2019	July 4, 2019	July 5, 2019	GoP	3,000.00	3,000.00		
	Workshop and Module Preparation for the HEART Program	CID	Small Value Procurement	April 10-16, 2019	April 17, 2019	April 18, 2019	April 19, 2019	GoP	31,500.00	31,500.00		
	Administration of Accreditation and Equivalency Test	CID	Small Value Procurement	January 31-February 5, 2019	February 6, 2019	February 7, 2019	February 8, 2019	GoP	466,080.00	466,080.00		
				February 14-19, 2019	February 20, 2019	February 21, 2019	February 22, 2019					
	National Women's Month Celebration	SGOD	Small Value Procurement	February 26-March 4, 2019	March 5, 2018	March 6, 2018	March 7, 2018	GoP	20,000.00	20,000.00		
	Mainstreaming of Gender Awareness	SGOD	Small Value Procurement	June 21-27, 2019	June 28, 2019	July 1, 2019	July 2, 2019	GoP	25,000.00	25,000.00		
	Gender Awareness and Development (GAD)	SGOD	Small Value Procurement	September 23-29, 2019	September 30, 2019	October 1, 2019	October 2, 2019	GoP	200,000.00	200,000.00		
	GAD Advocacy Campaign	SGOD	Small Value Procurement	November 13-19, 2018	November 20, 2019	November 21, 2019	November 22, 2019	GoP	40,000.00	40,000.00		
	Program Implementation Review of GAD Focal Persons	SGOD	Small Value Procurement	December 2-8, 2019	December 9, 2019	December 10, 2019	December 11, 2019	GoP	40,000.00	40,000.00		
	School-Based Management Orientation, Review, Monitoring and Evaluation	SGOD	Small Value Procurement	April 19-25, 2019	April 26, 2019	April 29, 2019	April 30, 2019	GoP	40,000.00	40,000.00		
	Search for Best Implementer of Child Protection Policy	SGOD	Small Value Procurement	November 22-29, 2019	December 2, 2019	December 3, 2019	December 4, 2019	GoP	15,000.00	15,000.00		

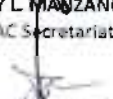
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	Capacity Building on Child Protection Policy to School Heads	SGOD	Small Value Procurement	June 14-21, 2019	June 24, 2019	June 25, 2019	June 26, 2019	GoP	40,000.00	40,000.00		
	Child Protection Policy Orientation to Newly Hired Teachers and Personnel	SGOD	Small Value Procurement	July 16-22, 2019	July 23, 2019	July 24, 2019	July 25, 2019	GoP	50,000.00	50,000.00		
	School Best PTA, SSG and SPG	SGOD	Small Value Procurement	November 22-27, 2019	November 28, 2019	November 29, 2019	November 30, 2019	GoP	15,000.00	15,000.00		
	Work Values and Professionalism	SGOD	Small Value Procurement	November 22-27, 2019	November 28, 2019	November 29, 2019	November 30, 2019	GoP	50,000.00	50,000.00		
	Teacher Adviser Training Program (TATP) Division Training of Teacher-Advisers	SGOD	Small Value Procurement	June 6-12, 2019	June 13, 2019	June 14, 2019	June 17, 2019	GoP	50,000.00	50,000.00		
	Division Mass Training of Teachers and Career Advocates on Career Guidance Strategies	SGOD	Small Value Procurement	July 1-7, 2019	July 8, 2019	July 9, 2019	July 10, 2019	GoP	60,000.00	60,000.00		
	Division Leadership Training of Supreme Pupil Government/Supreme Student Government and Classroom Officers	SGOD	Small Value Procurement	August 29-September 5, 2019	September 6, 2019	September 9, 2019	September 10, 2019	GoP	80,000.00	80,000.00		
	Contingency Planning Workshop for Disaster Risk Reduction Management (DRRM) Coordinators	SGOD	Small Value Procurement	June 14-20, 2019	June 21, 2019	June 24, 2019	June 25, 2019	GoP	20,000.00	20,000.00		
	Capacity Building of School DRRM Coordinators on Basic DRRM and SDRRM Manual	SGOD	Small Value Procurement	November 4-10, 2019	November 11, 2019	November 11, 2019	November 12, 2019	GoP	20,000.00	20,000.00		
	Planning and Management Information System (LIS, eBIS, NSBI and PMIS)	SGOD	Small Value Procurement	March 29-April 4, 2019	April 5, 2019	April 8, 2019	April 9, 2019	GoP	140,000.00	140,000.00		
Small Value Procurement			July 3-9, 2019	July 10, 2019	July 11, 2019	July 12, 2019						
Small Value Procurement			September 30-26, 2019	September 27, 2019	September 30, 2019	October 1, 2019						
	Boy Scouts of the Philippines (BSP) Implementation	SGOD	Small Value Procurement	October 17-23, 2019	October 24, 2019	October 25, 2019	October 28, 2019	GoP	20,000.00	20,000.00		
	Capacity Building of School-Based QATAME Associates	SGOD	Small Value Procurement	July 17-23, 2019	July 24, 2019	July 25, 2019	July 26, 2019	GoP	150,000.00	150,000.00		
	Division Training-Workshop on the Preparation of Training Designs	SGOD	Small Value Procurement	September 18-24, 2019	September 25, 2019	September 26, 2019	September 27, 2019	GoP	150,000.00	150,000.00		
	Division Training-Workshop on Learning and Development (L and D) System	SGOD	Small Value Procurement	November 6-12, 2019	November 13, 2019	November 14, 2019	November 15, 2019	GoP	150,000.00	150,000.00		
	Orientation on the Teacher Induction Program	SGOD	Small Value Procurement	November 11-17, 2019	November 18, 2019	November 19, 2019	November 20, 2019	GoP	75,000.00	75,000.00		
	Division Training Workshop on Coaching and Mentoring for Teachers	SGOD	Small Value Procurement	November 11-17, 2019	November 18, 2019	November 19, 2019	November 20, 2019	GoP	250,000.00	250,000.00		

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	Division Orientation on Financial Wellness Program for Teachers	SGOD	Small Value Procurement	November 11-17, 2019	November 18, 2019	November 19, 2019	November 20, 2019	GoP	250,000.00	250,000.00		
	Division Training on Research	SGOD	Small Value Procurement	October 18-22, 2019	October 23, 2019	October 24, 2019	October 25, 2019	GoP	150,000.00	150,000.00		
	Research Congress	SGOD	Small Value Procurement	June 19-25, 2019	June 26, 2019	June 27, 2019	June 28, 2019	GoP	100,000.00	100,000.00		
	Brigada Eskwela	SGOD	Small Value Procurement	February 22-28, 2019	March 1, 2019	March 4, 2019	March 5, 2019	GoP	150,000.00	150,000.00		
	Local Stakeholders Convergence	SGOD	Small Value Procurement	September 4-10, 2019	September 11, 2019	September 12, 2019	September 13, 2019	GoP	100,000.00	100,000.00		
	Government and Community Partnerships	SGOD	Small Value Procurement	November 27-December 3, 2019	December 4, 2019	December 5, 2019	December 6, 2019	GoP	150,000.00	150,000.00		
	World Teachers' Day and National Teachers' Month Celebration	SGOD	Small Value Procurement	August 21-27, 2019	August 28, 2019	August 29, 2019	August 30, 2019	GoP	100,000.00	100,000.00		
	Oplan Kalusugan (OK) sa DepEd	SGOD	Small Value Procurement	June 25-July 2, 2019	July 3, 2019	July 4, 2019	July 5, 2019	GoP	50,000.00	50,000.00		
	Clinic Teacher's Seminar	SGOD	Small Value Procurement	August 9-15, 2018	August 16, 2019	August 19, 2019	August 20, 2019	GoP	25,000.00	25,000.00		
	Basic Life Support and Host Training	SGOD	Small Value Procurement	May 3-9, 2019	May 10, 2019	May 13, 2019	May 14, 2019	GoP	75,000.00	75,000.00		
	Adolescent Reproductive Health, Psychological First Aid and School Mental Health	SGOD	Small Value Procurement	May 8-14, 2019	May 15, 2019	May 16, 2019	May 17, 2019	GoP	100,000.00	100,000.00		
	Procurement of Medical and Dental Equipments and Medicines	SGOD	Small Value Procurement	September 18-24, 2019	September 25, 2019	September 26, 2019	September 27, 2019	GoP	900,000.00	900,000.00		
TOTAL									10,553,780.00	9,207,780.00	1,346,000.00	

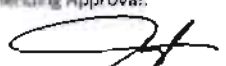
Prepared by:



CLARE GLO B. BALINGSAT
BAC Secretariat

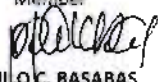

REY L. MANZANO
BAC Secretariat



JUN R. CORTEZ
Head of BAC Secretariat

Recommending Approval:



JOHN MARVIN M. GACUTAN
Member


NORMA G. MANZANO
Member


DANILO C. BASABAS
Member


NESTOR C. HERAÑA, CESE
Chairperson


ARTHUR MICHAEL M. LOMITENG
Member


ALEXANDER M. RAZO, PH.D.
Member


ERNESTO B. AQUINO, R.
Vice Chairperson

APPROVED:


JORGE M. REINANTE, CSEE, CEO VI, CESO V
Schools Division Superintendent