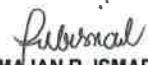


**Department of Trade and Industry - IX Annual Procurement Plan for FY 2019**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.	<b>Common Supplies and Equipment (CSE)</b>	DTI-IX	NP-53.5 Agency-to-Agency	N/A	N/A	To be determined by Procuring Unit depending on the inventory levels (re-order point)		GoP	7,792,650.07	7,792,650.07	-	Various regular office supplies
<b>B.</b>	<b>RO &amp; POs</b>											
B.1	Office Equipment	DTI-IX	NP-53.9 - Small Value Procurement	Jan-Dec., 2019	N/A	Jan-Dec., 2019	Jan-Dec., 2019	GoP	62,195.00	62,195.00	-	-
B.2	Furnitures and Fixtures	DTI-IX	NP-53.9 - Small Value Procurement	Jan-Dec., 2019	N/A	Jan-Dec., 2019	Jan-Dec., 2019	GoP	653,800.00	653,800.00	-	-
B.3	IT Equipment and Hardware	DTI-IX	NP-53.9 - Small Value Procurement	Jan-Dec., 2019	N/A	Jan-Dec., 2019	Jan-Dec., 2019	GoP	1,916,120.00	1,916,120.00	-	-
B.4	Library Books	DTI-IX	NP-53.9 - Small Value Procurement	Jan-Dec., 2019	N/A	Jan-Dec., 2019	Jan-Dec., 2019	GoP	102,000.00	102,000.00	-	-
B.5	Communication Equipment	DTI-IX	NP-53.9 - Small Value Procurement	Jan-Dec., 2019	N/A	Jan-Dec., 2019	Jan-Dec., 2019	GoP	47,100.00	47,100.00	-	-
B.6	Other Machineries and Equipment	DTI-IX	NP-53.9 - Small Value Procurement	Jan-Dec., 2019	N/A	Jan-Dec., 2019	Jan-Dec., 2019	GoP	198,200.00	198,200.00	-	-
B.7	Generic GOODS	DTI-IX	NP-53.9 - Small Value Procurement	Jan-Dec., 2019	N/A	Jan-Dec., 2019	Jan-Dec., 2019	GoP	2,516,100.00	2,516,100.00	-	-
B.8	Office Supplies and other small equipments	DTI-IX	Shopping	Jan-Dec., 2019	N/A	Jan-Dec., 2019	Jan-Dec., 2019	GoP	987,218.00	987,218.00	-	Non-common supplies and equipment
B.9	Maintenance Supplies, Service and other small equipments	DTI-IX	NP-53.9 - Small Value Procurement	Jan-Dec., 2019	N/A	Jan-Dec., 2019	Jan-Dec., 2019	GoP	197,732.50	197,732.50	-	-
B.10	Miscellaneous Supplies, Expenses, and small Equipment	DTI-IX	NP-53.9 - Small Value Procurement	Jan-Dec., 2019	N/A	Jan-Dec., 2019	Jan-Dec., 2019	GoP	99,967.50	99,967.50	-	-
B.11	Information Technology Supplies and Small Equipment	DTI-IX	NP-53.9 - Small Value Procurement	Jan-Dec., 2019	N/A	Jan-Dec., 2019	Jan-Dec., 2019	GoP	157,030.00	157,030.00	-	-
B.12	Vehicle Goods and Services	DTI-IX	NP-53.9 - Small Value Procurement	Jan-Dec., 2019	N/A	Jan-Dec., 2019	Jan-Dec., 2019	GoP	2,514,140.00	2,514,140.00	-	Office Vehicle Maintenance
B.13	General Services	DTI-IX	NP-53.9 - Small Value Procurement	Jan-Dec., 2019	N/A	Jan-Dec., 2019	Jan-Dec., 2019	GoP	3,280,060.00	3,280,060.00	-	-
B.14	Lease and Rental Services	DTI-IX	NP-53.9 - Small Value Procurement	Jan-Dec., 2019	N/A	Jan-Dec., 2019	Jan-Dec., 2019	GoP	2,913,000.00	2,913,000.00	-	Rental of Venue, Sound System, Exhibit Modules, Vehicle, Audio Visual Equipment
B.15	Rental of Offices	DTI-IX	Direct Contracting	Jan-Dec., 2019	N/A	Jan-Dec., 2019	Jan-Dec., 2019	GoP	4,078,472.76	4,078,472.76	-	-
B.16	Security Services	DTI-IX	Competitive Bidding	Nov., 2018	Nov., 2018	Nov., 2018	Nov., 2018	GoP	2,688,000.00	2,688,000.00	-	-
B.17	Janitorial Services	DTI-IX	Direct Contracting	Jan-Dec., 2019	N/A	Jan-Dec., 2019	Jan-Dec., 2019	GoP	2,530,392.00	2,530,392.00	-	-
B.18	Manpower Services	DTI-IX	NP-53.9 - Small Value Procurement	Jan-Dec., 2019	N/A	Jan-Dec., 2019	Jan-Dec., 2019	GoP	819,650.00	819,650.00	-	Hiring of Consultants , Consultancy Services, Hiring of Service Provider
B.19	Subscription Services	DTI-IX	NP-53.9 - Small Value Procurement	Jan-Dec., 2019	N/A	Jan-Dec., 2019	Jan-Dec., 2019	GoP	4,747,360.00	4,747,360.00	-	Phone, Internet, Mobile, Cable, Electricity and other Utilities
B.20	Training Expenses	DTI-IX	NP-53.9 - Small Value Procurement	Jan-Dec., 2019	N/A	Jan-Dec., 2019	Jan-Dec., 2019	GoP	4,604,700.00	4,604,700.00	-	-
B.21	Travel Expenses	DTI-IX	NP-53.9 - Small Value Procurement	Jan-Dec., 2019	N/A	Jan-Dec., 2019	Jan-Dec., 2019	GoP	3,887,800.00	3,887,800.00	-	-
B.22	Other Non-CSE item	DTI-IX	NP-53.9 - Small Value Procurement	Jan-Dec., 2019	N/A	Jan-Dec., 2019	Jan-Dec., 2019	GoP	20,000.00	20,000.00	-	Additional CCTV Cameras
<b>C.</b>	<b>SMEDD Program</b>											
C.1	Furnitures and Fixtures	SMEDD	NP-53.9 - Small Value Procurement	Jan-Dec., 2019	N/A	Jan-Dec., 2019	Jan-Dec., 2019	GoP	16,000.00	16,000.00	-	-
C.2	Communication Equipment	SMEDD	NP-53.9 - Small Value Procurement	Jan-Dec., 2019	N/A	Jan-Dec., 2019	Jan-Dec., 2019	GoP	25,000.00	25,000.00	-	-
C.3	Other Machineries and Equipment	SMEDD	NP-53.9 - Small Value Procurement	Jan-Dec., 2019	N/A	Jan-Dec., 2019	Jan-Dec., 2019	GoP	7,000.00	7,000.00	-	-
C.4	Generic GOODS	SMEDD	NP-53.9 - Small Value Procurement	Jan-Dec., 2019	N/A	Jan-Dec., 2019	Jan-Dec., 2019	GoP	821,500.00	821,500.00	-	Token/ Giveaways/ Souvenirs, Food Packs, Travel Expenses
C.5	Office Supplies and other small equipments	SMEDD	Shopping	Jan-Dec., 2019	N/A	Jan-Dec., 2019	Jan-Dec., 2019	GoP	73,176.64	73,176.64	-	Non-common supplies and equipment
C.6	General Services	SMEDD	NP-53.9 - Small Value Procurement	Jan-Dec., 2019	N/A	Jan-Dec., 2019	Jan-Dec., 2019	GoP	4,029,140.00	4,029,140.00	-	Provision of Services, Photocopy Service, Printing Services - Directory, Construction (Special Setting), Hotel Accomodation, Catering and Food Services

C.7	Lease and Rental Services	SMEDD	NP-53.9 - Small Value Procurement	Jan-Dec., 2019	N/A	Jan-Dec., 2019	Jan-Dec., 2019	GoP	2,858,000.00	2,858,000.00	-	Rental of Venue, Sound System, Exhibit Modules, Vehicle, Audio Visual Equipment
C.8	Manpower Services	SMEDD	NP-53.9 - Small Value Procurement	Jan-Dec., 2019	N/A	Jan-Dec., 2019	Jan-Dec., 2019	GoP	1,040,000.00	1,040,000.00	-	Hiring of Consultants , Consultancy Services, Hiring of Service Provider
C.9	Training Expenses	SMEDD	NP-53.9 - Small Value Procurement	Jan-Dec., 2019	N/A	Jan-Dec., 2019	Jan-Dec., 2019	GoP	66,000.00	66,000.00	-	-
C.10	Travel Expenses	SMEDD	NP-53.9 - Small Value Procurement	Jan-Dec., 2019	N/A	Jan-Dec., 2019	Jan-Dec., 2019	GoP	144,000.00	144,000.00	-	-
D.	<b>Industry Development Program</b>											
D.1	Generic GOODS	IDD	NP-53.9 - Small Value Procurement	Jan-Dec., 2019	N/A	Jan-Dec., 2019	Jan-Dec., 2019	GoP	1,981,000.00	1,981,000.00	-	Token/ Giveaways/ Souvenirs, Food Packs, Travel Expenses
D.2	Office Supplies and other small equipments	IDD	Shopping	Jan-Dec., 2019	N/A	Jan-Dec., 2019	Jan-Dec., 2019	GoP	730,000.00	730,000.00	-	Non-common supplies and equipment
D.3	General Services	IDD	NP-53.9 - Small Value Procurement	Jan-Dec., 2019	N/A	Jan-Dec., 2019	Jan-Dec., 2019	GoP	2,707,500.00	2,707,500.00	-	Photocopy Service, Printing Services, Hotel Accomodation, Media Services, Catering and Food Services
D.4	Lease and Rental Services	IDD	NP-53.9 - Small Value Procurement	Jan-Dec., 2019	N/A	Jan-Dec., 2019	Jan-Dec., 2019	GoP	1,125,000.00	1,125,000.00	-	Rental of Venue, Sound System, Exhibit Modules, Vehicle, Audio Visual Equipment
D.5	Manpower Services	IDD	NP-53.9 - Small Value Procurement	Jan-Dec., 2019	N/A	Jan-Dec., 2019	Jan-Dec., 2019	GoP	680,000.00	680,000.00	-	Hiring of Consultants
D.6	Training Expenses	IDD	NP-53.9 - Small Value Procurement	Jan-Dec., 2019	N/A	Jan-Dec., 2019	Jan-Dec., 2019	GoP	1,600,000.00	1,600,000.00	-	Training Expenses, Hotel Accomodation for Training, Foreign Airline Tickets for Training
E.	<b>Consumer Protection Program</b>											
E.1	Fumitures and Fixtures	CPD	NP-53.9 - Small Value Procurement	Jan-Dec., 2019	N/A	Jan-Dec., 2019	Jan-Dec., 2019	GoP	20,000.00	20,000.00	-	-
E.2	IT Equipment and Hardware	CPD	NP-53.9 - Small Value Procurement	Jan-Dec., 2019	N/A	Jan-Dec., 2019	Jan-Dec., 2019	GoP	14,900.00	14,900.00	-	-
E.3	Generic GOODS	CPD	NP-53.9 - Small Value Procurement	Jan-Dec., 2019	N/A	Jan-Dec., 2019	Jan-Dec., 2019	GoP	150,000.00	150,000.00	-	Token/ Giveaways/ Souvenirs, Food Packs, Travel Expenses
E.4	General Services	CPD	NP-53.9 - Small Value Procurement	Jan-Dec., 2019	N/A	Jan-Dec., 2019	Jan-Dec., 2019	GoP	354,000.00	354,000.00	-	Catering Services, Fabrication
E.4	Lease and Rental Services	CPD	NP-53.9 - Small Value Procurement	Jan-Dec., 2019	N/A	Jan-Dec., 2019	Jan-Dec., 2019	GoP	225,000.00	225,000.00	-	Rental of Venue
E.5	Training Expenses	CPD	NP-53.9 - Small Value Procurement	Jan-Dec., 2019	N/A	Jan-Dec., 2019	Jan-Dec., 2019	GoP	70,000.00	70,000.00	-	-
E.6	Travel Expenses	CPD	NP-53.9 - Small Value Procurement	Jan-Dec., 2019	N/A	Jan-Dec., 2019	Jan-Dec., 2019	GoP	100,000.00	100,000.00	-	-
<b>TOTAL</b>									<b>65,650,904.47</b>	<b>65,650,904.47</b>	-	-

Prepared by:

  
**FATIMA IAN B. ISMAEL**  
 AO III (Supply Officer)

Certified Funds Available by:

  
**NURVALINE I. JIMLANI**  
 Budget Officer

Reviewed by:

  
**MARLON A. ALABATA**  
 OIC - Chief Administrative Officer

Approved by:

  
**SITTI AMINA M. JAIN, Ph.D.**  
 Head of Office/ Agency

Date: August 24, 2018