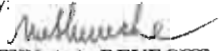


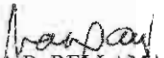
Republic of the Philippines
Department of Public Works and Highways
 Sorsogon First District Engineering Office
 Guinlajan, Sorsogon City

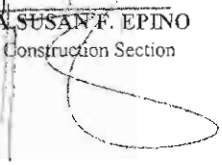
FINAL ANNUAL PROCUREMENT PLAN FY-2019
(PROJECTS UNDER THE FY 2018 CONTINUING APPROPRIATIONS)

Code (PAP)	Procurement Program/Project	PMO End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			REMARKS <i>(brief description of Program/Project)</i>
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	SERVICE VEHICLE											
	1st QUARTER	Sor. 1st DEO	Public Bidding	19-Mar-2019	8-Apr-2019	-	-	GAA-2019	7,500,000.00	-	7,500,000.00	
	2nd QUARTER	Sor. 1st DEO	-	-	-	-	-	-	-	-	-	
	3rd QUARTER	Sor. 1st DEO	-	-	-	-	-	-	-	-	-	
	4th QUARTER	Sor. 1st DEO	-	-	-	-	-	-	-	-	-	
									7,500,000.00		7,500,000.00	

Submitted By:


MERLA A. REVECHE
 Chief, Planning & Design Section


NIDA D. RELLAMA
 Chief, Quality Assurance Section


MARIA SUSAN F. EPINO
 Chief, Construction Section

Recommended By:


LARRY B. REYES
 Administrative Officer
 BAC Chairman

Approved:


IGNACIO T. ODIAMAN
 District Engineer

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
 REGION V
 OFFICE OF THE DISTRICT ENGINEER
 Sorsogon 1st District Engineer Office
 Guinlajon, Sorsogon City

CONTRACT ID : _____
 Contract Name : _____
 Location of Contract : _____

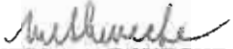
PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) 2019
 (PROJECTS UNDER THE FY 2018 CONTINUING APPROPRIATIONS)


END-USER/UNIT DPWH Sorsogon 1st DEO

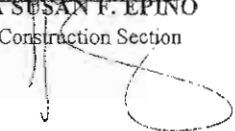
PR No.	GENERAL DESCRIPTION	QUANTITY SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
					Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
SERVICE VEHICLE																
2018-10-0184	PICK-UP, Double Cab 4x2, Manual Transmission, 2.5 liter Diesel Engine, 2500 cc, 5 speed, Power Train: Rear Wheel Drive, Wheel Size 17", Wheel Metal Type: Alloy (Mags), Manual Air Conditioning, SRS Airbag, Cruise Control, 5-Seating Capacity	5	7,500,000.00	Public Bidding			7,500,000.00									

TOTAL BUDGET : 7,500,000.00

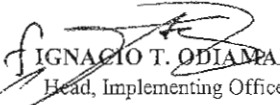
Prepared by:


MERLA A. REVECHE
 Chief, Planning & Design Section


NIDA D. RELLAMA
 Chief, Quality Assurance Section


MARIA SUSAN F. EPINO
 Chief, Construction Section

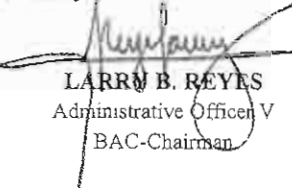
Approved by:


SIGNACIO T. ODIAMAN
 Head, Implementing Office

Evaluated By:


ANGIELE B. JERAO
 Budget Officer II

Approved by:


LARRY B. REYES
 Administrative Officer V
 BAC-Chairman

ITEMIZED LIST OF GOODS

Annex to Contract Package _____

PPMP, FY - 2019

PROJECTS UNDER THE FY 2018 CONTINUING APPROPRIATIONS

DEPARTMENT OF PUBLIC WORK & HIGHWAYS

Sorsogon 1st DEO, Guinlajon Sorsogon City

Procurement & Contract Administration Staff

GOODS Category Nature and Description / Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
					1st QUARTER		2nd QUARTER		3rd QUARTER		4th QUARTER	
			QTY	TOTAL AMOUNT	QTY	TOTAL AMOUNT	QTY	TOTAL AMOUNT	QTY	TOTAL AMOUNT	QTY	TOTAL AMOUNT
SERVICE VEHICLE												
PICK-UP, Double Cab 4x2, Manual Transmission, 2.5 liter Diesel Engine, 2500 cc, 5 speed, Power Train: Rear Wheel 1 Drive, Wheel Size 17", Wheel Metal Type: Alloy (Mags), Manual Air Conditioning, SRS Airbag, Cruise Control, 5-Seating Capacity	unit	1,500,000.00	5	7,500,000.00	5	7,500,000.00	-	-	-	-	-	-
GRAND TOTAL				7,500,000.00		7,500,000.00	-	-	-	-	-	-

Prepared by:



MERLA A. REVECHE

Chief, Planning & Design Section



NIDA D. RELLAMA

Chief, Quality Assurance Section



MARIA SUSAN F. EPINO

Chief, Construction Section

Approved by:


IGNACIO T. ODIAMAN
District Engineer



Republic of the Philippines
Department of Public Works and Highways
 Sorsogon First District Engineering Office
 Guinlajan, Sorsogon City

FINAL ANNUAL PROCUREMENT PLAN FY-2019

Code (PAP)	Procurement Program/Project	PMO End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			REMARKS <i>(Brief description of Program/Project)</i>
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PART II. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARY PURCHASED FROM MOTHER SOURCES												
COMMON ELECTRICAL SUPPLIES												
	1st QUARTER	Sor. 1st DEO	Small Value	-	22-Apr-2019	-	-	GAA-2019	164,493.00	-	164,493.00	
	2nd QUARTER	Sor. 1st DEO	Small Value	-	2-May-2019	-	-	GAA-2019	64,400.00	-	64,400.00	
	3rd QUARTER	Sor. 1st DEO	Small Value	-	10-Jul-2019	-	-	GAA-2019	84,470.00	-	84,470.00	
	4th QUARTER	Sor. 1st DEO	Small Value	-	21-Oct-2019	-	-	GAA-2019	67,150.00	-	67,150.00	
	TOTAL								380,513.00		380,513.00	
COMMON OFFICE EQUIPMENT												
	1st QUARTER	Sor. 1st DEO	Public Bidding	15-Apr-2019	6-May-2019	-	-	GAA-2019	1,881,180.00	-	1,881,180.00	
	2nd QUARTER	Sor. 1st DEO	Public Bidding	15-Apr-2019	6-May-2019	-	-	GAA-2019	2,145,965.00	-	2,145,965.00	
	3rd QUARTER	Sor. 1st DEO	Small Value	-	10-Jul-2019	-	-	GAA-2019	474,925.00	-	474,925.00	
	4th QUARTER	Sor. 1st DEO	Small Value	-	21-Oct-2019	-	-	GAA-2019	65,380.00	-	65,380.00	
	TOTAL								4,567,450.00		4,567,450.00	
COMMON OFFICE SUPPLIES												
	1st QUARTER	Sor. 1st DEO	Public Bidding	15-Apr-2019	6-May-2019	-	-	GAA-2019	1,448,895.00	-	1,448,895.00	
	2nd QUARTER	Sor. 1st DEO	Small Value	-	2-May-2019	-	-	GAA-2019	438,168.00	-	438,168.00	
	3rd QUARTER	Sor. 1st DEO	Small Value	-	10-Jul-2019	-	-	GAA-2019	406,160.00	-	406,160.00	
	4th QUARTER	Sor. 1st DEO	Small Value	-	21-Oct-2019	-	-	GAA-2019	473,165.00	-	473,165.00	
	TOTAL								2,766,388.00		2,766,388.00	
COMMON JANITORIAL SUPPLIES												
	1st QUARTER	Sor. 1st DEO	Small Value	-	22-Apr-2019	-	-	GAA-2019	50,590.00	-	50,590.00	
	2nd QUARTER	Sor. 1st DEO	Small Value	-	2-May-2019	-	-	GAA-2019	76,105.00	-	76,105.00	
	3rd QUARTER	Sor. 1st DEO	Small Value	-	10-Jul-2019	-	-	GAA-2019	58,540.00	-	58,540.00	
	4th QUARTER	Sor. 1st DEO	Small Value	-	21-Oct-2019	-	-	GAA-2019	66,025.00	-	66,025.00	
	TOTAL								251,260.00		251,260.00	
COMPUTER EQUIPMENT & ACCESSORIES												
	1st QUARTER	Sor. 1st DEO	Small Value	-	22-Apr-2019	-	-	GAA-2019	898,500.00	-	898,500.00	
	2nd QUARTER	Sor. 1st DEO	Small Value	-	2-May-2019	-	-	GAA-2019	22,130.00	-	22,130.00	
	3rd QUARTER	Sor. 1st DEO	Small Value	-	10-Jul-2019	-	-	GAA-2019	65,000.00	-	65,000.00	
	4th QUARTER	Sor. 1st DEO	-	-	-	-	-	GAA-2019	-	-	-	
	TOTAL								985,630.00		985,630.00	
COMPUTER SUPPLIES												
	1st QUARTER	Sor. 1st DEO	Small Value	-	22-Apr-2019	-	-	GAA-2019	425,850.00	-	425,850.00	
	2nd QUARTER	Sor. 1st DEO	Small Value	-	2-May-2019	-	-	GAA-2019	93,900.00	-	93,900.00	
	3rd QUARTER	Sor. 1st DEO	Small Value	-	10-Jul-2019	-	-	GAA-2019	77,550.00	-	77,550.00	
	4th QUARTER	Sor. 1st DEO	Small Value	-	14-Oct-2019	-	-	GAA-2019	44,350.00	-	44,350.00	
	TOTAL								641,650.00		641,650.00	
COMMON OFFICE DEVICES												
	1st QUARTER	Sor. 1st DEO	Small Value	-	22-Apr-2019	-	-	GAA-2019	286,660.00	-	286,660.00	
	2nd QUARTER	Sor. 1st DEO	Small Value	-	2-May-2019	-	-	GAA-2019	101,000.00	-	101,000.00	
	3rd QUARTER	Sor. 1st DEO	Small Value	-	27-Aug-2019	-	-	GAA-2019	25,000.00	-	25,000.00	
	4th QUARTER	Sor. 1st DEO	-	-	-	-	-	GAA-2019	-	-	-	
	TOTAL								412,660.00		412,660.00	



Republic of the Philippines
Department of Public Works and Highways
 Sorsogon First District Engineering Office
 Guinlajan, Sorsogon City

FINAL ANNUAL PROCUREMENT PLAN FY-2019

Code (PAP)	Procurement Program/Project	PMO End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			REMARKS <i>(Brief description of Program/Project)</i>
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CONSUMABLES												
	1st QUARTER	Sor. 1st DEO	Public Bidding	15-Apr-2019	6-May-2019	-	-	GAA-2019	3,141,219.00	-	3,141,219.00	
	2nd QUARTER	Sor. 1st DEO	Public Bidding	10-Jun-2019	2-Jul-2019	-	-	GAA-2019	2,627,320.00	-	2,627,320.00	
	3rd QUARTER	Sor. 1st DEO	Public Bidding	29-Jul-2019	19-Aug-2019	-	-	GAA-2019	2,386,200.00	-	2,386,200.00	
	4th QUARTER	Sor. 1st DEO	Public Bidding	23-Sep-2019	19-Oct-2019	-	-	GAA-2019	2,131,080.00	-	2,131,080.00	
	TOTAL								10,285,819.00		10,285,819.00	
OFFICE EQUIPMENT & ACCESSORIES												
	1st QUARTER	Sor. 1st DEO	Public Bidding	15-Apr-2019	6-May-2019	-	-	GAA-2019	2,152,850.00	-	2,152,850.00	
	2nd QUARTER	Sor. 1st DEO	Small Value	-	27-May-2019	-	-	GAA-2019	100,000.00	-	100,000.00	
	3rd QUARTER	Sor. 1st DEO	Small Value	-	20-Aug-2019	-	-	GAA-2019	4,250.00	-	4,250.00	
	4th QUARTER	Sor. 1st DEO	-	-	-	-	-	GAA-2019	-	-	-	
	TOTAL								2,257,100.00		2,257,100.00	
OTHER CATEGORIES												
	1st QUARTER	Sor. 1st DEO	Public Bidding	Jan. 3, 2019	22-Apr-2019	-	-	GAA-2019	5,278,402.00	-	5,278,402.00	
	2nd QUARTER	Sor. 1st DEO	Public Bidding	Mar. 9, 2019	2-May-2019	-	-	GAA-2019	3,071,600.00	-	3,071,600.00	
	3rd QUARTER	Sor. 1st DEO	Public Bidding	Jun. 9, 2019	10-Jul-2019	-	-	GAA-2019	2,346,495.00	-	2,346,495.00	
	4th QUARTER	Sor. 1st DEO	Public Bidding	Sept. 7, 2019	10-Nov-2019	-	-	GAA-2019	1,080,050.00	-	1,080,050.00	
	TOTAL								11,776,547.00		11,776,547.00	
SERVICE VEHICLE, PARTS & ACCESSORIES												
	1st QUARTER	Sor. 1st DEO	Small Value	-	22-Apr-2019	-	-	GAA-2019	340,000.00	-	340,000.00	
	2nd QUARTER	Sor. 1st DEO	Small Value	-	2-May-2019	-	-	GAA-2019	496,000.00	-	496,000.00	
	3rd QUARTER	Sor. 1st DEO	Small Value	-	10-Jul-2019	-	-	GAA-2019	345,200.00	-	345,200.00	
	4th QUARTER	Sor. 1st DEO	Small Value	-	10-Nov-2019	-	-	GAA-2019	340,000.00	-	340,000.00	
	TOTAL								1,521,200.00		1,521,200.00	
AUDIO & VISUAL PRESENTATION & COMPOSING UNIT												
	1st QUARTER	Sor. 1st DEO	Small Value	-	22-Apr-2019	-	-	GAA-2019	267,600.00	-	267,600.00	
	2nd QUARTER	Sor. 1st DEO	Small Value	-	2-May-2019	-	-	GAA-2019	80,000.00	-	80,000.00	
	3rd QUARTER	Sor. 1st DEO	-	-	-	-	-	GAA-2019	-	-	-	
	4th QUARTER	Sor. 1st DEO	-	-	-	-	-	GAA-2019	-	-	-	
	TOTAL								347,600.00		347,600.00	
FUEL, OIL, LUBRICANTS, ETC.												
	1st QUARTER	Sor. 1st DEO	Public Bidding	Jan. 3, 2019	22-Jan-2019	-	-	GAA-2019	2,320,525.00	-	2,320,525.00	
	2nd QUARTER	Sor. 1st DEO	Public Bidding	Mar. 9, 2019	28-Mar-2019	-	-	GAA-2019	1,959,900.00	-	1,959,900.00	
	3rd QUARTER	Sor. 1st DEO	Public Bidding	Jun. 9, 2019	27-Jun-2019	-	-	GAA-2019	2,030,400.00	-	2,030,400.00	
	4th QUARTER	Sor. 1st DEO	Public Bidding	Sept. 7, 2019	26-Sep-2019	-	-	GAA-2019	1,953,400.00	-	1,953,400.00	
	TOTAL								8,264,225.00		8,264,225.00	
LABORATORY EQUIPMENT AND APPARATUS												
	1st QUARTER	Sor. 1st DEO	Small Value	-	22-Apr-2019	-	-	GAA-2019	55,526.00	-	55,526.00	
	2nd QUARTER	Sor. 1st DEO	Small Value	-	2-May-2019	-	-	GAA-2019	110,647.00	-	110,647.00	
	3rd QUARTER	Sor. 1st DEO	-	-	-	-	-	GAA-2019	-	-	-	
	4th QUARTER	Sor. 1st DEO	Small Value	-	10-Nov-2019	-	-	GAA-2019	1,500.00	-	1,500.00	
	TOTAL								167,673.00		167,673.00	
PAVEMENTS MARKINGS and PAINT TOOLS												
	1st QUARTER	Sor. 1st DEO	Public Bidding	Jan. 3, 2019	22-Apr-2019	-	-	GAA-2019	1,989,075.00	-	1,989,075.00	
	2nd QUARTER	Sor. 1st DEO	Public Bidding	Mar. 9, 2019	2-May-2019	-	-	GAA-2019	3,499,850.00	-	3,499,850.00	
	3rd QUARTER	Sor. 1st DEO	Public Bidding	Jun. 9, 2019	10-Jul-2019	-	-	GAA-2019	2,752,000.00	-	2,752,000.00	
	4th QUARTER	Sor. 1st DEO	Public Bidding	Sept. 7, 2019	10-Nov-2019	-	-	GAA-2019	3,479,600.00	-	3,479,600.00	
	TOTAL								11,710,525.00		11,710,525.00	



Republic of the Philippines
 Department of Public Works and Highways
 Sorsogon First District Engineering Office
 Guinlajan, Sorsogon City

FINAL ANNUAL PROCUREMENT PLAN FY-2019

Code (PAP)	Procurement Program/Project	PMO End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			REMARKS <i>(brief description of Program/Project)</i>
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
ASPHALT												
	1st QUARTER	Sor. 1st DEO	Public Bidding	Jan. 3, 2019	22-Apr-2019	-	-	GAA-2019	3,486,000.00		3,486,000.00	
	2nd QUARTER	Sor. 1st DEO	Public Bidding	Mar. 9, 2019	2-May-2019	-	-	GAA-2019	3,446,000.00		3,446,000.00	
	3rd QUARTER	Sor. 1st DEO	Public Bidding	Jun. 9, 2019	10-Jul-2019	-	-	GAA-2019	2,500,000.00		2,500,000.00	
	4th QUARTER	Sor. 1st DEO	Public Bidding	Sept. 7, 2019	10-Nov-2019	-	-	GAA-2019	3,080,000.00		3,080,000.00	
	TOTAL								12,512,000.00		12,512,000.00	
VARIOUS EQUIPMENT												
	1st QUARTER	Sor. 1st DEO	Small Value	-	22-Apr-2019	-	-	GAA-2019	137,750.00		137,750.00	
	2nd QUARTER	Sor. 1st DEO	Small Value	-	2-May-2019	-	-	GAA-2019	546,200.00		546,200.00	
	3rd QUARTER	Sor. 1st DEO	Small Value	-	10-Jul-2019	-	-	GAA-2019	184,050.00		184,050.00	
	4th QUARTER	Sor. 1st DEO	Small Value	-	10-Nov-2019	-	-	GAA-2019	111,250.00		111,250.00	
	TOTAL								979,250.00		979,250.00	
VARIOUS SPARE PARTS for HEAVY EQUIPMENT												
	1st QUARTER	Sor. 1st DEO	Small Value	-	22-Apr-2019	-	-	GAA-2019	825,850.00		825,850.00	
	2nd QUARTER	Sor. 1st DEO	Small Value	-	2-May-2019	-	-	GAA-2019	779,850.00		779,850.00	
	3rd QUARTER	Sor. 1st DEO	Small Value	-	10-Jul-2019	-	-	GAA-2019	294,550.00		294,550.00	
	4th QUARTER	Sor. 1st DEO	Small Value	-	10-Nov-2019	-	-	GAA-2019	35,100.00		35,100.00	
	TOTAL								1,935,350.00		1,935,350.00	
VARIOUS SPARE PARTS for SERVICE VEHICLE												
	1st QUARTER	Sor. 1st DEO	Small Value	-	22-Apr-2019	-	-	GAA-2019	306,020.00		306,020.00	
	2nd QUARTER	Sor. 1st DEO	Small Value	-	2-May-2019	-	-	GAA-2019	72,000.00		72,000.00	
	3rd QUARTER	Sor. 1st DEO	Small Value	-	10-Jul-2019	-	-	GAA-2019	57,000.00		57,000.00	
	4th QUARTER	Sor. 1st DEO	Small Value	-	10-Nov-2019	-	-	GAA-2019	27,000.00		27,000.00	
	TOTAL								462,020.00		462,020.00	
JOB ORDER OF VARIOUS EQUIPMENT												
	1st QUARTER	Sor. 1st DEO	Small Value	-	22-Apr-2019	-	-	GAA-2019	517,500.00		517,500.00	
	2nd QUARTER	Sor. 1st DEO	Small Value	-	2-May-2019	-	-	GAA-2019	600,000.00		600,000.00	
	3rd QUARTER	Sor. 1st DEO	Small Value	-	10-Jul-2019	-	-	GAA-2019	350,000.00		350,000.00	
	4th QUARTER	Sor. 1st DEO	Small Value	-	10-Nov-2019	-	-	GAA-2019	410,000.00		410,000.00	
	TOTAL								1,877,500.00		1,877,500.00	
									74,102,360.00		74,102,360.00	

Submitted By:

PRISCILLA B. JEBULAN
 Procurement Engineer

Recommended By:

LARRY B. REYES
 Administrative Officer V
 BAC Chairman

Approved:

IGNACIO T. ODIAMAN
 District Engineer

Republic of the Philippines
 Department of Public Works and Highways
SORSOGON FIRST DISTRICT ENGINEERING OFFICE
 REGIONAL OFFICE V
 Guinlajan, Sorsogon City

FINAL ANNUAL PROCUREMENT PLAN FOR CIVIL WORKS FY 2019
 (BASED ON NEP FOR FY 2019)

Contract ID	PROCUREMENT Program/Project	PMO/End-User	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (PhP)			REMARKS Brief Description of Program/Project
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total (P'000)	MOOE	CO	
19FK0001	Cluster I-Buildings and Other Structure-Multi-Purpose Facilities-Construction/Repair/Rehab./Impvt. Of Various Infrastructure Including Local Projects, Sorsogon City	Construction	Public Bidding	9/21/2018 9/27/2018	10/10/2018	Short of Award		GAA 2019	75,460,000.00		75,460,000.00	
19FK0002	Cluster II-Buildings and Other Structure-Multi-Purpose Facilities-Construction/Repair/Rehab./Impvt. Of Various Infrastructure Including Local Projects, Bacon District, Sorsogon City	Construction	Public Bidding	9/21/2018 9/27/2018	10/10/2018	Short of Award		GAA 2019	75,460,000.00		75,460,000.00	
19FK0003	Cluster III-Buildings and Other Structure-Multi-Purpose Facilities-Construction/Repair/Rehab./Impvt. Of Various Infrastructure Including Local Projects, Casiguran, Sorsogon	Construction	Public Bidding	9/26/2018 10/2/2018	10/15/2018	Short of Award		GAA 2019	41,160,000.00		41,160,000.00	
19FK0004	Asset Preservation-Preventive Maintenance-Primary Roads Daang Maharlika (LZ) K0541+706-K0542+040,K0542+159-K0543+040, K0590+322-K0590+840	Construction	Public Bidding	10/16/2018 10/22/2018	11/5/2018	Short of Award		GAA 2019	96,499,933.13		96,499,933.13	
19FK0005	Asset Preservation-Preventive Maintenance-Primary Roads Daang Maharlika (LZ) K0540+(-534)-K0540+904,K0551+508-K0551+806	Construction	Public Bidding	10/16/2018 10/22/2018	11/5/2018	Short of Award		GAA 2019	96,499,980.34		96,499,980.34	
19FK0006	Asset Preservation-Preventive Maintenance-Secondary Roads Sorsogon-Bacon-Manito Road K0590+035-K0591+800	Construction	Public Bidding	10/16/2018 10/22/2018	11/5/2018	Short of Award		GAA 2019	49,168,665.79		49,168,665.79	
19FK0007	Preventive Maintenance-Tertiary Roads Ariman-Casiguran Road K0613+326-K0615+000,K0617+000-K0619+000, Ariman, Casiguran	Construction	Public Bidding	10/16/2018 10/22/2018	11/6/2018	Short of Award		GAA 2019	77,199,989.02		77,199,989.02	
19FK0008	Cluster IV-Bridge Program-Retrofitting/Strengthening of Permanent Bridges, First District of Sorsogon	Construction	Public Bidding	10/16/2018 10/22/2018	11/6/2018	Short of Award		GAA 2019	47,039,779.90		47,039,779.90	
19FK0009	Asset Preservation-Preventive Maintenance-Tertiary Road Juban-Magallanes Road 625+608-K0626+575	Construction	Public Bidding	10/16/2018 10/22/2018	11/6/2018	Short of Award		GAA 2019	36,680,404.75		36,680,404.75	
19FK0010	Asset Preservation-Rehab./Reconst./Upgrading of Damaged Paved Roads-Tertiary Roads-Jct. Donsol-Banuag Gurang Road K0583+818-K0585+333, K0586+729-K0587+043	Construction	Public Bidding	10/31/2018 11/6/2018	11/21/2018	Short of Award		GAA 2019	60,545,058.22		60,545,058.22	
19FK0011	Network Devt.-Off Carriageway Impvt.-Secondary Roads-Juban-Magallanes Road K0626+575-K0626+750,K0626+750-K0627+305, K0627+461-K0627+463,K0627+463-K0628+330,K0628+330-K0625+332, Magallanes, Sorsogon	Construction	Public Bidding	10/31/2018 11/6/2018	11/21/2018	Short of Award		GAA 2019	31,009,157.35		31,009,157.35	
19FK0012	Network Devt.-Const. of By Pass and Diversion Road, Castilla By Pass Road, Castilla	Construction	Public Bidding	10/31/2018 11/6/2018	11/21/2018	Short of Award		GAA 2019	86,849,992.62		86,849,992.62	
19FK0013	Network Devt.-Const. of By Pass and Diversion Road, Barcelona-Casiguran Diversion Road, Casiguran	Construction	Public Bidding	10/31/2018 11/6/2018	11/22/2018	Short of Award		GAA 2019	57,899,996.15		57,899,996.15	
19FK0014	Asset Preservation-Preventive Maint.- Tertiary Roads-Cumadcad-San Isidro K0562+997-K0564+317	Construction	Public Bidding	10/31/2018 11/6/2018	11/22/2018	Short of Award		GAA 2019	10,710,413.39		10,710,413.39	
19FK0015	Asset Preservation-Rehab./Reconst./Upgrading of Damaged Paved Road,Cumadcad-San Isidro K0562+048-K0562+532,K0564+568-K0564+887,K0565+003-K0565+093, Castilla	Construction	Public Bidding	10/31/2018 11/6/2018	11/22/2018	Short of Award		GAA 2019	30,561,296.65		30,561,296.65	
19FK0016	Network Devt.-Off Carriageway Impvt.-Secondary Roads-Jct. Sor.-Bacon-Manito Road, K0584+563-K0585+000,K0596+181-K0597+193, Bacon District, Sorsogon City	Construction	Public Bidding	10/31/2018 11/6/2018	11/22/2018	Short of Award		GAA 2019	23,969,817.64		23,969,817.64	
19FK0017	Network Devt.-Off Carriageway Impvt.-Tertiary Roads-Bacon-Sawana-Pto. Diaz Road, K0596+240-K0596+497,K0602+088-K0602+142, K0602+169-K0602+223,K0603+000-K0603+261, K0603+578-K0604+145,K0604+167-K0604+421, Bacon District, Sorsogon City	Construction	Public Bidding	11/9/2018 11/15/2018	11/29/2018	Short of Award		GAA 2019	29,399,999.78		29,399,999.78	

Republic of the Philippines
 Department of Public Works and Highways
SORSOGON FIRST DISTRICT ENGINEERING OFFICE
 REGIONAL OFFICE V
 Guinlajan, Sorsogon City

FINAL ANNUAL PROCUREMENT PLAN FOR CIVIL WORKS FY 2019
 (BASED ON NEP FOR FY 2019)


Contract ID	PROCUREMENT Program/Project	PMO/End-User	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (PbP)			REMARKS Brief Description of Program/Project
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total (P'000)	MOOE	CO	
19FK0018	Network Devt. -Const. of By-Pass and Diversion Roads Sorsogon City Coastal By Pass Road, Package 3, Sorsogon City	Construction	Public Bidding	11/9/2018 11/15/2018	11/29/2018	Short of Award	GAA 2019	96,499,990.63		96,499,990.63		
19FK0019	Network Devt. -Const. of By-Pass and Diversion Roads Sorsogon City Coastal By Pass Road, Package 5, Sorsogon City	Construction	Public Bidding	11/27/2018 12/3/2018	12/17/2018	Short of Award	GAA 2019	96,499,999.34		96,499,999.34		
19FK0020	Asset Preservation-Rehab./Reconst./Upgrading of Damaged Paved Roads-Sorsogon Diversion Road, K0577+480-K0578+027, K0578+146-K0579+308	Construction	Public Bidding	11/29/2018 12/5/2018	12/18/2018	Short of Award	GAA 2019	19,435,999.96		19,435,999.96		
19FK0021	Const./Impvt. Of Access Roads Leading to Declared Tourism Destinations-Donsol-Pilar-Castilla-Sorsogon (DonPiCaSo) Tourism Highway (Pilar Section Package II),Pilar, Sorsogon	Construction	Public Bidding	12/6-12/2018 1/24-30/2019	12/28/2018 2/12/2019	Short of Award	GAA 2019	96,499,998.00		96,499,998.00		
19FK0022	Const./Impvt. Of Access Roads Leading to Declared Tourism Destinations-Donsol-Pilar-Castilla-Sorsogon (DonPiCaSo) Tourism Highway (Castilla Section Package I),Castilla, Sorsogon	Construction	Public Bidding	12/6/2018 12/12/2018	12/28/2018	Short of Award	GAA 2019	96,499,992.27		96,499,992.27		
19FK0023	Network Devt.-Off Carriageway Impvt.-Tertiary Roads-Cumadcad-San Isidro Road (S03748LZ) K0560+(-360)-K0561+254,K0564+887-K0565+003,K0565+093-K0565+420	Construction	Public Bidding	12/6/2018 12/12/2018	12/28/2018	Short of Award	GAA 2019	29,399,995.89		29,399,995.89		
19FK0024	Network Devt.-Road Widening Secondary Roads, Sorsogon Diversion Road K0577+(-013)-K0577+424,K0583+245-K0583+680,K0583+680-K0584+000, Sorsogon City	Construction	Public Bidding	12/6/2018 12/12/2018	12/28/2018	Short of Award	GAA 2019	38,293,496.66		38,293,496.66		
19FK0025	Asset Preservation-Rehab./Reconst./Upgrading of Damaged Paved Roads-Secondary Roads, Sorsogon Diversion Road (S03733LZ) K0580+636-K0581+603,K0584+000-K0584+430, Sorsogon City	Construction	Public Bidding	12/7/2018 12/13/2018	12/27/2018	Short of Award	GAA 2019	48,067,034.48		48,067,034.48		
19FK0026	Network Devt.-Off Carriageway Impvt.-Secondary Roads-Jct. Putiao-Pilar-Donsol Road (S04429LZ) K0547+074-K0547+964,K0550+529,K0552+383, Pilar, Sorsogon	Construction	Public Bidding	12/7/2018 12/13/2018	12/27/2018	Short of Award	GAA 2019	63,247,064.70		63,247,064.70		
19FK0027	Const./Maint. Of Flood Mitigation Structure and Drainage Systems-Const./Rehab. Of Cagpaqol River Control, Casiguran	Construction	Public Bidding	12/7/2018 12/13/2018	12/27/2018	Short of Award	GAA 2019	44,099,995.52		44,099,995.52		
19FK0028	Flood Control & Drainage/Protection Works-Const./Repair/Rehab. Impvt. Of Various Infrastructure including Local Projects, Cons. Of Macalaya River Control, Castilla	Construction	Public Bidding	12/7/2018 12/13/2018	12/27/2018	Short of Award	GAA 2019	57,899,996.73		57,899,996.73		
19FK0029	Flood Control & Drainage/Protection Works-Const./Repair/Rehab. Impvt. Of Various Infrastructure including Local Projects, Milaerosa, Castilla, Sorsogon River Flood Control System	Construction	Public Bidding	12/7/2018 12/13/2018	12/28/2018	Short of Award	GAA 2019	77,199,994.35		77,199,994.35		
19FK0030	Flood Control & Drainage/Protection Works-Const./Repair/Rehab. Impvt. Of Various Infrastructure including Local Projects, Tublion, Sorsogon City River Control System	Construction	Public Bidding	12/7/2018 12/13/2018	12/28/2018	Short of Award	GAA 2019	77,199,994.72		77,199,994.72		
19FK0031	Convergence & Special Support Program-Const./Impvt. Of Access Roads Leading to declared Tourism Destinations-Donsol-Pilar-Castilla-Sorsogon City (DonPiCaSo) Tourism Highway(Castilla Package II)	Construction	Public Bidding	12/7/2018 12/13/2018	12/28/2018	Short of Award	GAA 2019	96,499,999.90		96,499,999.90		
19FK0032	Flood Control & Drainage/Protection Works-Const./Repair/Rehab. Impvt. Of Various Infrastructure including Local Projects, Caabacang, Pilar, Sorsogon River Flood Control System	Construction	Public Bidding	12/7/2018 12/13/2018	12/28/2018	Short of Award	GAA 2019	77,199,994.47		77,199,994.47		
19FK0033	Const./Maint. Of Flood Mitigation Structures and Drainage Systems-Const. of Poblacion Drainage System, Casiguran, Sorsogon	Construction	Public Bidding	12/7/2018 12/13/2018	12/28/2018	Short of Award	GAA 2019	57,448,374.38		57,448,374.38		
19FK0034	Network Devt.-Road Widening-Primary Roads-Daang Maharlika (LZ) (S03732LZ) K0580+905-K0581+529, Sorsogon City	Construction	Public Bidding	1/25/2019 1/31/2019	2/13/2019	Short of Award	GAA 2019	21,755,991.08		21,755,991.08		
19FK0035	Cluster V-Local Roads & Bridges-Const./Repair/Rehab./Impvt. Of Various Infrastructure including Local Projects, Castilla	Construction	Public Bidding	2/7/2019 2/13/2019	2/26/2019	Short of Award	GAA 2019	88,199,988.82		88,199,988.82		

Republic of the Philippines
 Department of Public Works and Highways
SORSOGON FIRST DISTRICT ENGINEERING OFFICE
 REGIONAL OFFICE V
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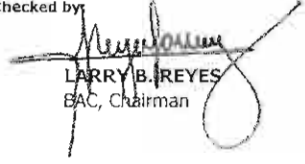
FINAL ANNUAL PROCUREMENT PLAN FOR CIVIL WORKS FY 2019
 (BASED ON NEP FOR FY 2019)

Contract ID	PROCUREMENT Program/Project	PMO/ End-User	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (Php)			REMARKS Brief Description of Program/Project
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total (P'000)	MOOE	CO	
19FK0036	Cluster VI-Local Roads and Bridges-Const./Repair/Improvement of Various Infrastructure including Local Projects, Magallanes, Sor.	Construction	Public Bidding	2/21/2019 2/27/2019	3/12/2019	Short of Award	GAA 2019	58,799,984.13		58,799,984.13		
19FK0037	Convergence and Special Support Program-Const./Maint. Of Access Road Leading to Declared Tourism Destination-Inlaoadian Road Leading to Nasipit Falls, Casiguran	Construction	Public Bidding	2/22/2019 2/28/2019	3/13/2019	Short of Award	GAA 2019	29,399,997.98		29,399,997.98		
19FK0038	Construction/Maintenance of Flood Mitigation Structures and Drainage System/Construction/Rehabilitation of Suji River Control Casiguran, Sorogon	Construction	Public Bidding	2/22/2019 2/28/2019	3/14/2019	Short of Award	GAA 2019	24,499,994.86		24,499,994.86		
19FK0039	Cluster VII Local Roads and Bridges-Construction/Repair/Rehab./Impvt. Various Infrastructure including Local Projects (8-projs) Pilar, Sorogon	Construction	Public Bidding	3/8/2019 3/14/2019	3/28/2019	Short of Award	GAA 2019	88,199,970.38		88,199,970.38		
								2,308,962,333.98	2,308,962,333.98			

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