

Name of Office : \_\_\_\_\_

## FINAL ANNUAL PROCUREMENT PLAN FOR FY 2019

Ref No.	Procurement Program / Project	PMO / IU / End-User	Procurement Method	Schedule for Each Procurement Activity				Source of Budget	Estimated Budget			Remarks
				Advertisement / Posting of IB	Submission and Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>A.</b>	<b><u>AVAILABLE AT PROCUREMENT SERVICE</u></b>											
1	<b>Common Office Supplies</b>								<b>745,325.43</b>			
	1st Quarter	Rizal II DEO	PS	-	-	-	-		247,953.68			
	2nd Quarter	Rizal II DEO	PS	-	-	-	-		164,944.00			
	3rd Quarter	Rizal II DEO	PS	-	-	-	-		178,972.08			
	4th Quarter	Rizal II DEO	PS	-	-	-	-		153,455.67			
<b>B.</b>	<b><u>OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED</u></b>											
1	<b>Common Electrical Supplies</b>								<b>5,546.80</b>			
	1st Quarter	Rizal II DEO	Shopping	Jan. 03 - 10, 2018	Jan. 10, 2018	Jan. 17, 2018	Jan. 19, 2018		2,306.60			
	2nd Quarter	Rizal II DEO	Shopping	Apr. 02 - 10, 2018	Apr. 10, 2018	Apr. 17, 2018	Apr. 19, 2018		1,214.60			
	3rd Quarter	Rizal II DEO	Shopping	Jul. 02 - 09, 2018	Jul. 09, 2018	Jul. 16, 2018	Jul. 18, 2018		1,558.80			
	4th Quarter	Rizal II DEO	Shopping	Oct. 01 - 08, 2018	Oct. 08, 2017	Oct. 15, 2018	Oct. 17, 2018		466.80			

Prepared by:

**ERICKSON A. MICOR**  
 Enigneer III  
 Head, Procurement Unit  
 Date: March 27, 2019

Recommending Approval:

**CATHERINE A. TAMAYO**  
 Engineer III  
 BAC Chairperson  
 Date: March 27, 2019

Approved by:

**ADILBERT B. ROSETE**  
 District Engineer  
 Date: March 27, 2019

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2	<b>Common Office Equipment</b>								7,483.84			
	1st Quarter	Rizal II DEO	Shopping	Jan. 03 - 10, 2018	Jan. 10, 2018	Jan. 17, 2018	Jan. 19, 2018		3,741.92			
	2nd Quarter	Rizal II DEO	Shopping	Apr. 02 - 10, 2018	Apr. 10, 2018	Apr. 17, 2018	Apr. 19, 2018		3,741.92			
	3rd Quarter	Rizal II DEO	-	-	-	-	-		0.00			
	4th Quarter	Rizal II DEO	-	-	-	-	-		0.00			
3	<b>Common Office Supplies</b>								1,788.68			
	1st Quarter	Rizal II DEO	Shopping	Jan. 03 - 10, 2018	Jan. 10, 2018	Jan. 17, 2018	Jan. 19, 2018		920.34			
	2nd Quarter	Rizal II DEO	Shopping	Apr. 02 - 10, 2018	Apr. 10, 2018	Apr. 17, 2018	Apr. 19, 2018		0.00			
	3rd Quarter	Rizal II DEO	Shopping	Jul. 02 - 09, 2018	Jul. 09, 2018	Jul. 16, 2018	Jul. 18, 2018		868.34			
	4th Quarter	Rizal II DEO	Shopping	Oct. 01 - 08, 2018	Oct. 08, 2017	Oct. 15, 2018	Oct. 17, 2018		0.00			

Prepared by:

Recommending Approval:

Approved by:

**ERICKSON A. MICOR**

Engineer III

Head, Procurement Unit

Date: March 27, 2019**CATHERINE A. TAMAYO**

Engineer III

BAC Chairperson

Date: March 27, 2019**ADILBERT B. ROSETE**

District Engineer


Date: March 27, 2019

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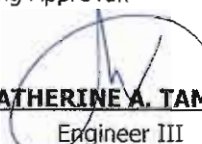
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				Advertisement / Posting of IB	Submission and Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4	<b>Common Janitorial Supplies</b>								536.64			
	1st Quarter	Rizal II DEO	Shopping	Jan. 03 - 10, 2018	Jan. 10, 2018	Jan. 17, 2018	Jan. 19, 2018		268.32			
	2nd Quarter	Rizal II DEO	Shopping	Apr. 02 - 10, 2018	Apr. 10, 2018	Apr. 17, 2018	Apr. 19, 2018		0.00			
	3rd Quarter	Rizal II DEO	Shopping	Jul. 02 - 09, 2018	Jul. 09, 2018	Jul. 16, 2018	Jul. 18, 2018		268.32			
	4th Quarter	Rizal II DEO	Shopping	Oct. 01 - 08, 2018	Oct. 08, 2017	Oct. 15, 2018	Oct. 17, 2018		0.00			
5	<b>Consumables</b>								0.00			
	1st Quarter	Rizal II DEO	-	-	-	-	-		0.00			
	2nd Quarter	Rizal II DEO	-	-	-	-	-		0.00			
	3rd Quarter	Rizal II DEO	-	-	-	-	-		0.00			
	4th Quarter	Rizal II DEO	-	-	-	-	-		0.00			

Prepared by:

  
**ERICKSON A. MICOR**  
 Engineer III  
 Head, Procurement Unit  
 Date: March 27, 2019

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**CATHERINE A. TAMAYO**  
 Engineer III  
 BAC Chairperson  
 Date: March 27, 2019

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**ADILBERT B. ROSETE**  
 District Engineer  
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				Advertisement / Posting of IB	Submission and Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
6	<b>Ice Equipment and Accessories</b>								7,590,200.00			
	1st Quarter	Rizal II DEO	Public Bidding	Jan. 03 - 10, 2018	Jan. 10, 2018	Jan. 17, 2018	Jan. 29, 2018		4,325,700.00			
	2nd Quarter	Rizal II DEO	Public Bidding	Apr. 02 - 10, 2018	Apr. 10, 2018	Apr. 17, 2018	Apr. 27, 2018		1,346,500.00			
	3rd Quarter	Rizal II DEO	Public Bidding	Jul. 02 - 09, 2018	Jul. 09, 2018	Jul. 16, 2018	Jul. 26, 2018		1,003,000.00			
	4th Quarter	Rizal II DEO	Shopping	Oct. 01 - 08, 2018	Oct. 08, 2017	Oct. 15, 2018	Oct. 25, 2018		915,000.00			
7	<b>Office Supplies</b>								171,360.00			
	1st Quarter	Rizal II DEO	Shopping	Jan. 03 - 10, 2018	Jan. 10, 2018	Jan. 17, 2018	Jan. 29, 2018		47,840.00			
	2nd Quarter	Rizal II DEO	Shopping	Apr. 02 - 10, 2018	Apr. 10, 2018	Apr. 17, 2018	Apr. 19, 2018		39,590.00			
	3rd Quarter	Rizal II DEO	Shopping	Jul. 02 - 09, 2018	Jul. 09, 2018	Jul. 16, 2018	Jul. 18, 2018		45,340.00			
	4th Quarter	Rizal II DEO	Shopping	Oct. 01 - 08, 2018	Oct. 08, 2017	Oct. 15, 2018	Oct. 17, 2018		38,590.00			

Prepared by:

**ERICKSON A. MICOR**

Engineer III

Head, Procurement Unit

Date: March 27, 2019

Recommending Approval:

**CATHERINE A. TAMAYO**

Engineer III

BAC Chairperson

Date: March 27, 2019

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**ADILBERT B. ROSETE**

District Engineer

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				Advertisement / Posting of IB	Submission and Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
8	<b>Audio and visual Presentation and Composing Equipment</b>								0.00			
	1st Quarter	Rizal II DEO	-	-	-	-	-		0.00			
	2nd Quarter	Rizal II DEO	-	-	-	-	-		0.00			
	3rd Quarter	Rizal II DEO	-	-	-	-	-		0.00			
	4th Quarter	Rizal II DEO	-	-	-	-	-		0.00			
9	<b>Photographic or Filming or Video Equipment</b>								1,535,000.00			
	1st Quarter	Rizal II DEO	Shopping	Jan. 03 - 10, 2018	Jan. 10, 2018	Jan. 17, 2018	Jan. 29, 2018		515,000.00			
	2nd Quarter	Rizal II DEO	Shopping	Apr. 02 - 10, 2018	Apr. 10, 2018	Apr. 17, 2018	Apr. 19, 2018		340,000.00			
	3rd Quarter	Rizal II DEO	Shopping	Jul. 02 - 09, 2018	Jul. 09, 2018	Jul. 16, 2018	Jul. 18, 2018		340,000.00			
	4th Quarter	Rizal II DEO	Shopping	Oct. 01 - 08, 2018	Oct. 08, 2017	Oct. 15, 2018	Oct. 17, 2018		340,000.00			

Prepared by:

**ERICKSON A. MICOR**

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Date: March 27, 2019

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**CATHERINE A. TAMAYO**

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BAC Chairperson

Date: March 27, 2019

Approved by:

**ADILBERT D. ROSETE**

District Engineer

Date: March 27, 2019



Department of Public Works and Highways (DPWH)

Rizal II District Engineering Office

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				Advertisement / Posting of IB	Submission and Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10	<b>Cleaning Equipment and Supplies</b>								8,310.00			
	1st Quarter	Rizal II DEO	Shopping	Jan. 03 - 10, 2018	Jan. 10, 2018	Jan. 17, 2018	Jan. 29, 2018		2,202.50			
	2nd Quarter	Rizal II DEO	Shopping	Apr. 02 - 10, 2018	Apr. 10, 2018	Apr. 17, 2018	Apr. 19, 2018		1,952.50			
	3rd Quarter	Rizal II DEO	Shopping	Jul. 02 - 09, 2018	Jul. 09, 2018	Jul. 16, 2018	Jul. 18, 2018		2,202.50			
	4th Quarter	Rizal II DEO	Shopping	Oct. 01 - 08, 2018	Oct. 08, 2017	Oct. 15, 2018	Oct. 17, 2018		1,952.50			
11	<b>Paper Materials and Products</b>								470,501.96			
	1st Quarter	Rizal II DEO	Shopping	Jan. 03 - 10, 2018	Jan. 10, 2018	Jan. 17, 2018	Jan. 29, 2018		198,140.49			
	2nd Quarter	Rizal II DEO	Shopping	Apr. 02 - 10, 2018	Apr. 10, 2018	Apr. 17, 2018	Apr. 19, 2018		44,235.49			
	3rd Quarter	Rizal II DEO	Shopping	Jul. 02 - 09, 2018	Jul. 09, 2018	Jul. 16, 2018	Jul. 18, 2018		190,890.49			
	4th Quarter	Rizal II DEO	Shopping	Oct. 01 - 08, 2018	Oct. 08, 2017	Oct. 15, 2018	Oct. 17, 2018		37,235.49			

Prepared by:

**ERICKSON A. MICOR**

Engineer III

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Date: March 27, 2019

Recommending Approval:

**CATHERINE A. TAMAYO**

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BAC Chairperson

Date: March 27, 2019

Approved by:

**ADILBERT B. ROSETE**

District Engineer

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				Advertisement / Posting of IB	Submission and Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
12	<b>Lighting and Fixtures and Accessories</b>								5,625.00			
	1st Quarter	Rizal II DEO	Shopping	Jan. 03 - 10, 2018	Jan. 10, 2018	Jan. 17, 2018	Jan. 29, 2018		2,225.00			
	2nd Quarter	Rizal II DEO	Shopping	Apr. 02 - 10, 2018	Apr. 10, 2018	Apr. 17, 2018	Apr. 19, 2018		2,000.00			
	3rd Quarter	Rizal II DEO	Shopping	Jul. 02 - 09, 2018	Jul. 09, 2018	Jul. 16, 2018	Jul. 18, 2018		1,400.00			
	4th Quarter	Rizal II DEO	Shopping	Oct. 01 - 08, 2018	Oct. 08, 2017	Oct. 15, 2018	Oct. 17, 2018		0.00			
13	<b>Electrical Equipment and Components and Supplies</b>								0.00			
	1st Quarter	Rizal II DEO	-	-	-	-	-		0.00			
	2nd Quarter	Rizal II DEO	-	-	-	-	-		0.00			
	3rd Quarter	Rizal II DEO	-	-	-	-	-		0.00			
	4th Quarter	Rizal II DEO	-	-	-	-	-		0.00			

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Enigneer III

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				Advertisement / Posting of IB	Submission and Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
14	<b>Computer Supplies</b>								2,227,690.00			
	1st Quarter	Rizal II DEO	Shopping	Jan. 03 - 10, 2018	Jan. 10, 2018	Jan. 17, 2018	Jan. 29, 2018		700,629.00			
	2nd Quarter	Rizal II DEO	Shopping	Apr. 02 - 10, 2018	Apr. 10, 2018	Apr. 17, 2018	Apr. 19, 2018		413,166.00			
	3rd Quarter	Rizal II DEO	Shopping	Jul. 02 - 09, 2018	Jul. 09, 2018	Jul. 16, 2018	Jul. 18, 2018		700,629.00			
	4th Quarter	Rizal II DEO	Shopping	Oct. 01 - 08, 2018	Oct. 08, 2017	Oct. 15, 2018	Oct. 17, 2018		413,266.00			
15	<b>Computer Equipment and Accessories</b>								8,182,400.00			
	1st Quarter	Rizal II DEO	Public Bidding	Jan. 03 - 10, 2018	Jan. 10, 2018	Jan. 17, 2018	Jan. 29, 2018		2,956,100.00			
	2nd Quarter	Rizal II DEO	Public Bidding	Apr. 02 - 10, 2018	Apr. 10, 2018	Apr. 17, 2018	Apr. 27, 2018		2,071,900.00			
	3rd Quarter	Rizal II DEO	Public Bidding	Jul. 02 - 09, 2018	Jul. 09, 2018	Jul. 16, 2018	Jul. 26, 2018		1,365,800.00			
	4th Quarter	Rizal II DEO	Public Bidding	Oct. 01 - 08, 2018	Oct. 08, 2017	Oct. 15, 2018	Oct. 25, 2018		1,788,600.00			

Prepared by:

**ERICKSON A. MICOR**

Engineer III

Head, Procurement Unit

Date: March 27, 2019

Recommending Approval:

**CATHERINE A. TAMAYO**

Engineer III

BAC Chairperson

Date: March 27, 2019

Approved by:

**ADILBERT B. ROSETE**

District Engineer

Date: March 27, 2019



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16	<b>Others</b>								<b>80,726,260.00</b>			
	1st Quarter	Rizal II DEO	Public Bidding	Jan. 03 - 10, 2018	Jan. 10, 2018	Jan. 17, 2018	Jan. 29, 2018		25,211,030.00			
	2nd Quarter	Rizal II DEO	Public Bidding	Apr. 02 - 10, 2018	Apr. 10, 2018	Apr. 17, 2018	Apr. 27, 2018		14,923,530.00			
	3rd Quarter	Rizal II DEO	Public Bidding	Jul. 02 - 09, 2018	Jul. 09, 2018	Jul. 16, 2018	Jul. 26, 2018		25,495,295.00			
	4th Quarter	Rizal II DEO	Public Bidding	Oct. 01 - 08, 2018	Oct. 08, 2017	Oct. 15, 2018	Oct. 25, 2018		15,096,405.00			
			Sub-Total (Page 1)						750,872.23			
			Sub-Total (Page 2)						9,272.52			
			Sub-Total (Page 3)						536.64			
			Sub-Total (Page 4)						1,535,000.00			
			Sub-Total (Page 5)						1,535,000.00			
			Sub-Total (Page 6)						478,811.96			
			Sub-Total (Page 7)						5,625.00			
			Sub-Total (Page 8)						10,410,090.00			
			Sub-Total (This Page)						80,726,260.00			
			<b>GRAND TOTAL</b>						<b>95,451,468.35</b>			

Prepared by:

Recommending Approval:

Approved by:

**ERICKSON A. MICOR**

Engineer III

Head, Procurement Unit

Date: March 27, 2019

**CATHERINE A. TAMAYO**

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**ADILBERT B. ROSETE**

District Engineer

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