Final Annual Procurement Plan (APP) for FY 2019 Infrastructure Projects (based on GAA)

Regional Office XI

Standard Coding				Sch	edule for Each Pr	ocurement Activi	ty .		Estimated	l Budgel	t (PhP)	Remarks
(Procure ment ID/Contr act ID)	Procurement Project (Contract Name)	PMO/End User (IU)	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Million Pesos)	MOOE	CO (In Million Pesos)	(brief description of Project)
I. CY	2019 REGULAR INFRASTRUCTURE PR	OGRAM						ji l				
1. 19L00001	Construction of Concrete Bridge (Part of Substructure)-Davao City Coastal Bypass Road, (Bago Aplaya to Times Beach Section), Package 5A, Davao City	Regional Office XI	Competitive Bidding	Dec. 7, 2018	Jan. 28, 2019	May 23, 2019	July 24, 2019	DPWH GAA 2019	100,000.00		93,058.07799	-Construction of Concrete Bridge
2. 19L00002	Construction of Asphalt Road-Davao City Coastal Bypass Road, (Bago Aplaya- Times Beach Section), Package 8, Davao City	Regional Office XI	Competitive Bidding	Oct. 19, 2018	Dec. 12, 2018	May 23, 2019	July 18, 2019	DPWH GAA 2019	396,300.00		295,363.83708	-Construction of Asphalt Road, Road Slope Protection Structure
19L00003	Construction of Asphalt Road-Davao City Coastal Bypass Road, (Bago Aplaya - Times Beach Section), Package 9, Davao City	Office XI	Competitive Bidding	Oct. 19, 2018	Dec. 12, 2018	May 23, 2019	July 29, 2019	DPWH GAA 2019	372,500.00		273,103.99306	-Construction of Asphalt Road, Road Slope Protection Structure
19L00004	Construction of Asphalt Road-Davao City Coastal Bypass Road, (Bago Aplaya- Times Beach Section), Package 10, Davao City	Regional Office XI	Competitive Bidding	Oct. 19, 2018	Feb. 26, 2019	May 23, 2019	July 18, 2019	DPWH GAA 2019	336,300.00		239,062.48475	-Construction of Asphalt Road, Road Slope Protection Structure
19L00005	Construction of Asphalt Road-Davao City Coastal Bypass Road, (Bago Aplaya - Times Beach Section), Package 11, Davao City	Regional Office XI	Competitive Bidding	Oct. 19, 2018	Dec. 13, 2018	May 23, 2019	July 18, 2019	DPWH GAA 2019	336;300.00		238,891.1105S	-Construction of Asphalt Road, Road Slope Protection Structure
19L00006	Road Widening-Davao City Diversion Extension to Toril, Package 2, Davao City	Regional Office XI	Competitive BiddIng	Oct. 19, 2018	Nov. 14, 2018	May 23, 2019	July 18, 2019	DPWH GAA 2019	268,123.00		144,862.17051	-Road Widening (2–4 lanes)

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Widening of Bridge-Talomo Bridge 1 (B00010MN) along Davao-Cotabato Road (Davao City-Jct. Digos Sect.), Davao City	Regional Office XI	Competitive Bidding	Dec. 5, 2018	Dec. 27, 2018	May 23, 2019	July 11, 2019	DPWH GAA 2019	105,000.00	73,947.95000	-Widening of Bridge
Widening of Bridge-Pangi Bridge (B01881MN) along Davao City Div. Rd., Davao City	Regional Office XI	Competitive Bidding	Dec. 5, 2018	Dec. 27, 2018	May 23, 2019	June 26, 2019	DPWH GAA 2019	109,573.00	97,885.55737	-Widening of Bridge
Preventive Maintenance of Road: Asphalt Overlay on Specific Locations along Daang Maharlika MN (S00001MN) K1498+574-K1508+192, Davao City	Regional Office XI	Competitive Bidding	Nov. 29, 2018 Remarks: Contra		July 5, 2019	Aug. 2, 2019	DPWH GAA 2019	162,111.00	151,744.00360	-Preventive Maintenance of Road: Asphalt Overlay
Road Widening on Specific Locations along Fatima-Malabog Road (S00059MN), K1501+(-422)- K1507+010, Davao City	Regional Office XI	Competitive Bidding	Dec. 7, 2018 Remarks: Contra	·	May 23, 2019	Aug. 5, 2019	DPWH GAA 2019	105,000.00	98,284.23005	-Road Widening (2-4 lanes)
Road Widening along Fatima-Malabog Rd (S00059MN), K1511+341- K1S12+663, Davao City	Regional Office XI	Competitive Bidding	Dec. 7, 2018	Jan. 28, 2019	May 23, 2019	July 18, 2019	DPWH GAA 2019	108,640.00	101,902.14720	-Road Widening (2-4 lanes)
Construction of Gravel Road-Island Garden City of Samal (IGACOS) Circumferential Road, Package D, Davao del Norte	Regional Office XI	Competitive Bidding	Oct. 30, 2018	Nov. 21, 2018	May 23, 2019	June 26, 2019	DPWH GAA 2019	130,000.00	121,588.77788	-Construction of Gravel Road
Road from Region XI to Region X,	Regional Office XI	Competitive Bidding	Oct. 19, 2018	Dec. 5, 2018	May 23, 2019	July 2, 2019	DPWH GAA 2019	150,000.00	134,552.18029	-Construction of Gravel Road
Road from Region XI to Region X,	Regional Office XI	Competitive Bidding	Oct. 19, 2018	Nov. 7, 2018	May 23, 2019	July 18, 2019	DPWH GAA 2019	150,000.00	134,090.34209	-Construction of Gravel Road
Road from Region XI to Region X,	Regional Office XI	Competitive Bidding	Oct. 19, 2018	Dec. 5, 2018	May 23, 2019	July 18, 2019	DPWH GAA 2019	216,000.00	193,552.59265	-Construction of Gravel Road
	(B00010MN) along Davao-Cotabato Road (Davao City-Jct. Digos Sect.), Davao City Widening of Bridge-Pangi Bridge (B01881MN) along Davao City Div. Rd., Davao City Preventive Maintenance of Road: Asphalt Overlay on Specific Locations along Daang Maharlika MN (S00001MN) K1498+574-K1508+192, Davao City Road Widening on Specific Locations along Fatima-Malabog Road (S00059MN), K1501+(-422)- K1507+010, Davao City Road Widening along Fatima-Malabog Rd (S00059MN), K1511+341- K1S12+663, Davao City Construction of Gravel Road-Island Garden City of Samal (IGACOS) Circumferential Road, Package D, Davao	(B00010MN) along Davao-Cotabato Road (Davao City-Jct. Digos Sect.), Davao City Widening of Bridge-Pangi Bridge (B01881MN) along Davao City Div. 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Digos Sect.), Davao City Widening of Bridge-Pangi Bridge (B01881MN) along Davao City Div. Rd., Davao City Preventive Maintenance of Road: Asphalt Overlay on Specific Locations along Daang Maharlika MN (S00001MN) K1498+574-K1508+192, Davao City Road Widening on Specific Locations along Fatima-Malabog Road (S00059MN), K1501+(-422)- K1507+010, Davao City Road Widening along Fatima-Malabog Rd (S00059MN), K1511+341- K1512+663, Davao City Construction of Gravel Road-Alternate Road from Region XI to Region X, Package 2B, Davao City Construction of Gravel Road-Alternate Road from Region XI to Region X, Package 2C, Davao City Construction of Gravel Road-Alternate Road from Region XI to Region X, Package 2C, Davao City Construction of Gravel Road-Alternate Road from Region XI to Region X, Package 2C, Davao City Construction of Gravel Road-Alternate Road from Region XI to Region X, Package 2C, Davao City Construction of Gravel Road-Alternate Road from Region XI to Region X, Package 2C, Davao City Construction of Gravel Road-Alternate Road from Region XI to Region X, Package 2C, Davao City Construction of Gravel Road-Alternate Road from Region XI to Region X, Package 2C, Davao City Construction of Gravel Road-Alternate Road from Region XI to Region X, Package 2C, Davao City Construction Region XI to Region X, Package C, Davao City Construction Region XI to Region X, Package C, Davao City Construction Region XI to Region X, Package C, Davao City Construction Region XI to Region X, Package C, Davao City Construction Region XI to Region X, Package C, Davao City Construction Region XI to Region X, Package C, Davao City Construction Region XI to Region X, Package C, Davao City Construction Region XI to Region X, Package C, Davao City Construction Region XI to Region X, Package C, Davao City Construction Region XI to Region X, Package C, Davao City Construction Region XI to Region X, Package C, Davao City Constructio	Widening of Bridge-Talomo Bridge 1 (B00010MN) along Davao-Cotabato Road (Davao City-Jct. Digos Sect.), Davao City Widening of Bridge-Pangi Bridge (B01881MN) along Davao City Div. 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Digos Sect.), Davao City Widening of Bridge-Pangi Bridge (B01881MN) along Davao City Div. Rd., Davao City Widening of Bridge-Pangi Bridge (B01881MN) along Davao City Div. 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Rd., Davao City Preventive Maintenance of Road: Asphalt Overlay on Specific Locations along Davan Maharlika MN (50001MN) Regional Office XI Competitive Bidding Remarks: Contract on process. Regional Office XI Remarks: Contract on process. Regional Office XI Competitive Bidding Remarks: Contract on process. Regional Office XI Competitive Bidding Remarks: Contract on process. Regional Office XI Competitive Bidding Remarks: Contract on process. 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Digos Sect.), Davao City Widening of Bridge-Pangi Bridge (B01881MN) along Davao City Div. Rd., Davao City Widening of Bridge-Pangi Bridge (B01881MN) along Davao City Div. Rd., Davao City Widening of Bridge-Pangi Bridge (B01881MN) along Davao City Div. Rd., Davao City Widening of Bridge-Pangi Bridge (B01881MN) along Davao City Div. Rd., Davao City Widening of Bridge-Pangi Bridge (B01881MN) along Davao City Div. Rd., Davao City Widening of Bridge-Pangi Bridge (B01881MN) along Davao City Div. Rd., Davao City Widening of Bridge-Pangi Bridge (B01881MN) along Davao City Div. Rd., Davao City Widening of Bridge-Pangi Bridge (B01881MN) along Davao City Div. Rd., Davao City Widening of Bridge-Pangi Bridge (B01881MN) along Davao City Div. Rd., Davao City Regional Major Parkins Contract on process. Regional Office XI Office XI (Bdding Competitive Bidding Competitive Construction of Gravel Road-Alternate Road from Region XI to Region X, Package 2B, Davao City Competitive Bidding Competitive Bidd	GAA 2019 Construction of Gravel Road-Alternate Road (Pava City Construction of Gravel Road-Alternate Road (Pava City Construction of Gravel Road-Alternate Road from Region XI Pockage Cp. Dava City Construction of Gravel Road-Alternate Road from Region XI Pockage Cp. Dava City Construction of Gravel Road-Alternate Road from Region XI Pockage Cp. Dava City Construction of Gravel Road-Alternate Road from Region XI to Region X, Package Cp. Dava City Construction of Gravel Road-Alternate Road from Region XI to Region X, Package Cp. Dava City Construction of Gravel Road-Alternate Road from Region XI to Region X, Package Cp. Dava City Construction of Gravel Road-Alternate Road from Region XI to Region X, Package Cp. Dava City Construction of Gravel Road-Alternate Road from Region XI to Region X, Package Cp. Dava City Construction of Gravel Road-Alternate Road from Region XI to Region X, Package Cp. Dava City Construction of Gravel Road-Alternate Road from Region XI to Region X, Package Cp. Dava City Construction of Gravel Road-Alternate Road from Region XI to Region X, Package Cp. Dava City Construction of Gravel Road-Alternate Road from Region XI to Region X, Package Cp. Dava City Construction of Gravel Road-Alternate Road from Region XI to Region X, Package Cp. Dava City Construction of Gravel Road-Alternate Road from Region XI to Region X, Dava City Construction of Gravel Road-Alternate Road from Region XI to Region X, Construction Office XI Construction of Gravel Road-Alternate Road from Region XI to Region X, Construction Office XI Con	Widening of Bridge-Talomo Bridge 1 (800010MN) along Davao-Cotabato Ago (Davao City) Regional (Davao City) Competitive Bidding Dec. 27, 2018 May 23, 2019 July 11, 2019 DPWH GAA (Dava City) 105,000.00 73,947,95000 Widening of Bridge-Pangi Bridge (Boil Ball MN) along Davao City Div. Rd., Davao City Regional Office XI Competitive Bidding Dec. 5, 2018 Dec. 27, 2018 May 23, 2019 June 26, 2019 DPWH GAA (DAVA 2019) 109,573.00 97,885.55737 Preventive Maintenance of Road: Apphalt Overlay on Specific Locations along Dang Marking MN (200000MN) K1498+574-K1508+192, Davao City Competitive Bidding Nov. 29, 2018 Dec. 27, 2018 July 5, 2019 Aug. 2, 2019 DPWH GAA (2019) 162,111.00 151,744.00360 Road Widening on Specific Locations along Fatima-Malabog Road (S00059MN), K151+421-K1512+663, Davao City Regional Office XI Competitive Office XI Dec. 7, 2018 Dec. 27, 2018 May 23, 2019 Aug. 5, 2019 DPWH GAA (2019) 105,000.00 98,284.23005 Construction of Gravel Road-Island Garden City of Samal (GACOS) Circumferential Road, Package D, Davao City Competitive Office XI Oct. 30, 2018 Nov. 21, 2018 May 23, 2019 July 18, 2019 DPWH GAA (2019) 100,000.00 121,588.7778 Construction of Gravel Road-Alternate Road from Region XI to Region X, Package ZE,

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16. 19L00019	Construction of Concrete Road- Bypass Road at Jct. Daang Maharlika-Eliong- Jct. Acacia Road, Davao City	Regional Office XI	Competitive Bidding	Oct. 19, 2018	Nov. 9, 2018	May 23, 2019	July 2, 2019	DPWH GAA 2019	149,760.00	107,691.56777	-Construction of Concrete Road
19L00020	Construction of Flood Mitigation Structure – Flood Control Structure along Malagamot Road-Jct. Mudiang Road, Davao City	Regional Office XI	Competitive Bidding	Nov. 20, 2018	Dec. 13, 2018	May 23, 2019	July 22, 2019	DPWH GAA 2019	96,800.00	86,865.84068	-Construction of Flood Mitigation
	Construction of Concrete Road-Jct. Davao City Diversion Road-Buhangin- Tigatto Road (Buhangin Gallera Section), Davao City	Regional Office XI	Competitive Bidding	Oct. 19, 2018	Nov. 9, 2018	May 23, 2019	July 15, 2019	DPWH GAA 2019	29,460.00	27,576.00858	-Construction of Concrete Road
19L00022	Construction of Concrete Road- Mahayag-Gatungan-Callawa Diversion Road, Davao City	Regional Office XI	Competitive Bidding	Oct. 30, 2018	Nov. 22, 2018	June 24, 2019	July 16, 2019	DPWH GAA 2019	144,520.00	127,199.77898	-Construction of Concrete Road
19L00023	Construction of Concrete Road- Fatima- Malabog Road (Malabog-Gumitan), Package A, Davao City	Regional Office XI	Competitive Bidding	Oct. 30, 2018	Nov. 20, 2018	May 23, 2019	July 5, 2019	DPWH GAA 2019	150,000.00	99,851.33628	-Construction of Concrete Road
19L00024	Construction of Concrete Road-Fatima- Malabog Road (Malabog-Gumitan), Package B, Davao City	Regional Office XI	Competitive Bidding	Oct. 30, 2018	Nov. 20, 2018	July 2, 2019	July 30, 2019	DPWH GAA 2019	150,000.00	103,246.20433	-Construction of Concrete Road
19100025	Construction of Concrete Road-Fatima- Malabog Road (Malabog-Gumitan), Package C, Davao City	Regional Office XI	Competitive Bidding	Oct. 30, 2018	Nov. 21, 2018	June 6, 2019	July 18, 2019	DPWH GAA 2019	, 150,000.00	112,245.96157	-Construction of Concrete Road
19L00027	Reconstruction to Concrete Pavement- on Specific Locations along Davao- Bukidnon Rd (S01406MN) K1680+338- K1692+440, Davao City	Regional Office XI	Competitive Bidding	Oct. 30, 2018	Nov. 21, 2018	May 31, 2019	July 18, 2019	DPWH GAA 2019	126,094.00		-Preventive Maintenance of Road: Asphalt Overlay
19100028 (Reconstruction to Concrete Pavement- On Specific Locations along Davao- Bukidnon Rd (S01406MN) K1629+120- K1635+157, Davao City	Regional Office XI	Competitive Bidding	Oct. 19, 2018	Nov. 7, 2018	May 23, 2019	July 18, 2019	DPWH GAA 2019	102,895.00	96,995.79122	-Reconstruction to Concrete Pavement

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25. 19L00029	Construction of Concrete Road-Alternate Road from Region XI to Region X, Package 3A, Davao City	Regional Office XI	Competitive Bidding	Nov. 20, 2018	Dec. 13, 2018	May 23, 2019	July 2, 2019	DPWH GAA 2019	158,325.00	130,237.012	-Construction of Concrete Road
	Reconstruction of Concrete Pavement - Alternate Road from Region XI to Region X, Package 3B, Davao City	Regional Office XI	Competitive Bidding	Dec. 5, 2018	Dec. 27, 2018	May 23, 2019	July 2, 2019	DPWH GAA 2019	133,425.00	116,947.120	'9 -Reconstruction to Concrete Pavement
27. 19L00052	Construction of Concrete Road-Jct. Tagum-Panabo Circumferential Road- Malitbog-Kasilak to Jct. Consolacion, Davao del Norte	Regional Office XI	Competitive Bidding	Oct. 19, 2018	Nov. 9, 2018	May 31, 2019	July 18, 2019	DPWH GAA 2019	125,000.00	112,209.275	-Construction of Concrete Road
28. 19L00053	Construction of Concrete Road-Panabo City Bypass Road, Davao del Norte	Regional Office XI	Competitive Bidding	Oct. 19, 2018	Nov. 7, 2018	June 26, 2019	July 30, 2019	DPWH GAA 2019	125,000.00	94,070.942	8 -Construction of Concrete Road
19L00054	Widening of Bridge – Lasang Bridge (B00019MN) Along Daang Maharlika (MN), Davao del Norte	Regional Office XI	Competitive Bidding	Nov. 20, 2018	Dec. 11, 2018	May 23, 2019	July 2, 2019	DPWH GAA 2019	35,000.00	31,827.3259	6 -Widening of Bridge
191.00062	Construction of Concrete Road-Bolila- Kibalatong-Bito-Mana Diversion Road, Package 3, Davao Occidental	Regional Office XI	Competitive Bidding	Oct. 30, 2018	Nov. 21, 2018	June 18, 2019	July 18, 2019	DPWH GAA 2019	186,207.00	169,609.1371	9 -Construction of Concrete Road
19L00063	Construction of Gravel Road-Talagutong- Baluntaya-Ticulon-Little Baguio Diversion Road, Package A, Davao Occidental	Regional Office XI	Competitive Bidding	Nov. 26, 2018	Dec. 18, 2018	July 2, 2019	July 29, 2019	DPWH GAA 2019	145,083.00	134,085.6475	7 -Construction of Gravel Road
19L00064	Construction of Concrete Road- Talagutong-Baluntaya-Ticulon-Little Baguio Diversion Road, Package B, Davao Occidental	Regional Office XI	Competitive Bidding	Nov. 26, 2018	Dec. 18, 2018	July 2, 2019	July 29, 2019	DPWH GAA 2019	105,000.00	97,951.3393	O -Construction of Concrete Road

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33. 19L00065	Construction of Gravel Road-Demoloc- Little Baguio-Alabel Road, Package 1, Davao Occidental	Regional Office XI	Competitive Bidding	Nov. 20, 2018	Dec. 13, 2018	June 6, 2019	July 10, 2019	DPWH GAA 2019	150,000.00		138,957.64634	-Construction of Gravel Road
	Paving of Unpaved Roads on Specific Locations Along H-Way Jct Mana- Ticulon – Lagumit Little Baguio Rd (S00208MN), K1668+251-K1675+1103, Davao Occidental	Regional Office XI	Competitive Bidding	Nov. 20, 2018 Remarks: NOA he	Dec. 14, 2018 eld in abeyance, oved modification	waiting for the	Aug. 15, 2019	DPWH GAA 2019	103,000.00		95,765.48968	-Paving of Unpaved Roads
19L00068	Road Widening on Specific Locations along Compostela-Cateel Road (Davao Oriental Side) (S01389MN) K1556+873- K1560+878, Davao Oriental	Regional Office XI	Competitive Bidding	Oct. 30, 2018	Nov. 20, 2018	May 23, 2019	July 18, 2019	DPWH GAA 2019	125,493.00		109,034.97210	-Road Widening
19100069	Road Widening on Specific Locations along Surigao del Sur BdryDavao Oriental Coastal Rd. (S00140MN) K1522+220-K1600+644, Davao Oriental	Regional Office XI	Competitive Bidding	Oct. 30, 2018	Nov. 20, 2018	May 23, 2019	July 18, 2019	DPWH GAA 2019	150,000.00		128,979.55455	-Road Widening
	Construction of Concrete Road-Baganga Diversion Road, Davao Oriental	Regional Office XI	Competitive Bidding	Oct. 19, 2018	Nov. 7, 2018	May 23, 2019	July 2, 2019	DPWH GAA 2019	119,988.00		104,602.83818	-Construction of Gravel Road
19L00071	Construction of Concrete Road – Monkayo – Boston Road (Boston Section) Package 1, Davao Oriental	Regional Office XI	Competitive Bidding	Nov. 20, 2018	Dec. 14, 2018	May 23, 2019	July 10, 2019	DPWH GAA 2019	150,000.00		 132,279.720 9 8	-Construction of Concrete Road
19L00072	Construction of Concrete Road – Monkayo – Boston Road (Boston Section) Package 2, Davao Oriental	Regional Office X1	Competitive Bidding	Nov. 20, 2018	Dec. 14, 2018	May 23, 2019	July 2, 2019	DPWH GAA 2019	150,000.00		132,432.31848	-Construction of Concrete Road
19100077	Preventive Maintenance of Road: Asphalt Overlay-on Specific Location along Montevista-Compostela-Mati Bdry Rd (S00135MN) K1433+387- K1485+666, Compostela Valley	Regional Office XI	Competitive Bidding	Oct. 19, 2018	Nov. 7, 2018	May 23, 2019	July 18, 2019	DPWH GAA 2019	150,000.00	:		-Preventive Maintenance of Road: Asphalt Overlay

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Reconstruction to Concrete Pavement on Specific Locations along Daang Maharlika (MN) (S00126MN) K1383+764 K1395+498, Compostela Valley	Regional Office XI	Competitive Bidding	Oct. 30, 2018	Nov. 22, 2018	May 23, 2019	Aug. 14, 2019	DPWH GAA 2019	118,914.00	111,411.77577	-Reconstruction to Concrete Pavement
Road Widening - on Specific Locations Along Montevista-Compostela-Mati Bdry. (S00135MN), K1435+237-K1440+220, Compostela Valley	Regional Office XI	Competitive Bidding	Oct. 19, 2018	Nov. 15, 2018	May 23, 2019	July 18, 2019	DPWH GAA 2019	131,430.00	110,791.74904	-Road Widening
Construction of Concrete Road- Maragusan-Pantukan Road (Maragusan Section), Compostela Valley	Regional Office XI	Competitive Bidding	Oct. 19, 2018	Nov. 8, 2018	May 23, 2019	July 5, 2019	DPWH GAA 2019	138,500.00	125,040.01137	-Construction of Concrete Road
Construction of Concrete Road-Monkayo- Boston Road (Monkayo Section) Package C, Compostela Valley	Regional Office XI	Competitive Bidding	Oct. 19, 2018	Nov. 15, 2018	May 23, 2019	July 11, 2019	DPWH GAA 2019	150,000.00	133,883.75276	-Construction of Concrete Road
Construction of Concrete Road-Monkayo- Boston Road (Monkayo Section), Package D, Compostela Valley	Regional Office XI	Competitive 8idding	Nov. 26, 2018	Dec. 18, 2018	June 18, 2019	July 10, 2019	DPWH GAA 2019	135,797.00	112,325.99197	-Construction of Concrete Road
Construction of Concrete Road-Monkayo- Compostela Road, Package C, Compostela Valley	Regional Office XI	Competitive Bidding	Oct. 19, 2018	Nov. 8, 2018	June 18, 2019	July 11, 2019	DPWH GAA 2019	66,000.00	59,466.30980	-Construction of Concrete Road
Construction of Concrete Road-Monkayo- Compostela Road, Package E, Compostela Valley	Regional Office XI	Competitive Bidding	Oct. 30, 2018	Nov. 29, 2018	May 23, 2019	July 9, 2019	DPWH GAA 2019	150,000.00	138,047.77788	-Construction of Concrete Road
Construction of Concrete Road-Mawat- Maragusan-Caraga Road, Section 1, Package E, Compostela Valley	Regional Office XI	Competitive Bidding	Oct. 19, 2018	Nov. 29, 2018	May 23, 2019	July 2, 2019	DPWH GAA 2019	120,000.00	110,758.77788	-Construction of Concrete Road
Construction of Concrete Road-Mawati- Maragusan-Caraga Road, Section 1, Package F, Compostela Valley	Regional Office XI	Competitive Bidding	Oct. 19, 2018	Nov. 29, 2018	May 23, 2019	July 2, 2019	DPWH GAA 2019	150,000.00	134,195.77787	-Construction of Concrete Road
	on Specific Locations along Daang Maharlika (MN) (S00126MN) K1383+764 K1395+498, Compostela Valley Road Widening - on Specific Locations Along Montevista-Compostela-Mati Bdry. (S00135MN), K1435+237-K1440+220, Compostela Valley Construction of Concrete Road- Maragusan-Pantukan Road (Maragusan Section), Compostela Valley Construction of Concrete Road-Monkayo- Boston Road (Monkayo Section) Package C, Compostela Valley Construction of Concrete Road-Monkayo- Boston Road (Monkayo Section), Package D, Compostela Valley Construction of Concrete Road-Monkayo- Compostela Road, Package C, Compostela Valley Construction of Concrete Road-Monkayo- Compostela Valley Construction of Concrete Road-Monkayo- Compostela Valley Construction of Concrete Road-Monkayo- Compostela Road, Package E, Compostela Valley Construction of Concrete Road-Mawab- Maragusan-Caraga Road, Section 1, Package E, Compostela Valley Construction of Concrete Road-Mawab- Maragusan-Caraga Road, Section 1,	on Specific Locations along Daang Maharlika (MN) (S00126MN) K1383+764 K1395+498, Compostela Valley Road Widening - on Specific Locations Along Montevista-Compostela-Mati Bdry. (S00135MN), K1435+237-K1440+220, Compostela Valley Construction of Concrete Road-Maragusan-Pantukan Road (Maragusan Section), Compostela Valley Construction of Concrete Road-Monkayo-Boston Road (Monkayo Section) Package C, Compostela Valley Construction of Concrete Road-Monkayo-Boston Road (Monkayo Section), Package D, Compostela Valley Construction of Concrete Road-Monkayo-Boston Road (Monkayo Section), Package D, Compostela Valley Construction of Concrete Road-Monkayo-Compostela Road, Package C, Compostela Valley Construction of Concrete Road-Monkayo-Compostela Valley Construction of Concrete Road-Monkayo-Compostela Road, Package E, Compostela Valley Construction of Concrete Road-Monkayo-Compostela Road, Package E, Compostela Valley Construction of Concrete Road-Mawab-Maragusan-Caraga Road, Section 1, Package E, Compostela Valley Construction of Concrete Road-Mawab-Maragusan-Caraga Road, Section 1, Package E, Compostela Valley Construction of Concrete Road-Mawab-Maragusan-Caraga Road, Section 1, Package E, Compostela Valley Construction of Concrete Road-Mawab-Maragusan-Caraga Road, Section 1, Package E, Compostela Valley Construction of Concrete Road-Mawab-Maragusan-Caraga Road, Section 1, Package E, Compostela Valley	Reconstruction to Concrete Pavement on Specific Locations along Daang Maharlika (MN) (S00126MN) K1383+764 K1395+498, Compostela Valley Road Widening - on Specific Locations Along Montevista-Compostela-Mati Bdry. (S00135MN), K1435+237-K1440+220, Compostela Valley Construction of Concrete Road-Maragusan-Pantukan Road (Maragusan Section), Compostela Valley Construction of Concrete Road-Monkayo-Boston Road (Monkayo Section) Package C, Compostela Valley Construction of Concrete Road-Monkayo-Boston Road (Monkayo Section), Package D, Compostela Valley Construction of Concrete Road-Monkayo-Boston Road (Monkayo Section), Package D, Compostela Valley Construction of Concrete Road-Monkayo-Boston Road (Monkayo Section), Package D, Compostela Valley Construction of Concrete Road-Monkayo-Compostela Road, Package C, Compostela Valley Construction of Concrete Road-Monkayo-Compostela Road, Package E, Compostela Valley Construction of Concrete Road-Monkayo-Compostela Road, Package E, Compostela Valley Construction of Concrete Road-Monkayo-Compostela Road, Package E, Compostela Valley Construction of Concrete Road-Mawath-Maragusan-Caraga Road, Section 1, Package E, Compostela Valley Construction of Concrete Road-Mawath-Maragusan-Caraga Road, Section 1, Package E, Compostela Valley Construction of Concrete Road-Mawath-Maragusan-Caraga Road, Section 1, Package E, Compostela Valley Construction of Concrete Road-Mawath-Maragusan-Caraga Road, Section 1, Package E, Compostela Valley Construction of Concrete Road-Mawath-Maragusan-Caraga Road, Section 1, Competitive Bidding	Reconstruction to Concrete Pavement on Specific Locations along Daang Maharlika (MN) (S00126MN) K1383+764 K1395+498, Compostela Valley Road Widening - on Specific Locations Along Montevista-Compostela-Mati Bdry. (S00135MN), K1435+237-K1440+220, Compostela Valley Construction of Concrete Road-Maragusan Section), Compostela Valley Construction of Concrete Road-Monkayo-Boston Road (Monkayo Section), Package C, Compostela Valley Construction of Concrete Road-Monkayo-Boston Road (Monkayo Section), Package D, Compostela Valley Construction of Concrete Road-Monkayo-Boston Road (Monkayo Section), Package D, Compostela Valley Construction of Concrete Road-Monkayo-Boston Road (Monkayo Section), Package D, Compostela Valley Construction of Concrete Road-Monkayo-Compostela Road, Package C, Compostela Valley Construction of Concrete Road-Monkayo-Compostela Road, Package C, Compostela Valley Construction of Concrete Road-Monkayo-Compostela Road, Package E, Compostela Valley Construction of Concrete Road-Monkayo-Compostela Valley Construction of Concrete Road-Monkayo-Compostela Road, Package E, Compostela Valley Construction of Concrete Road-Mawath-Maragusan-Caraga Road, Section 1, Package E, Compostela Valley Construction of Concrete Road-Mawath-Maragusan-Caraga Road, Section 1, Package E, Compostela Valley Construction of Concrete Road-Mawath-Maragusan-Caraga Road, Section 1, Package E, Compostela Valley Construction of Concrete Road-Mawath-Maragusan-Caraga Road, Section 1, Package E, Compostela Valley Construction of Concrete Road-Mawath-Maragusan-Caraga Road, Section 1, Package E, Compostela Valley Construction of Concrete Road-Mawath-Maragusan-Caraga Road, Section 1, Package E, Compostela Valley Construction of Concrete Road-Mawath-Maragusan-Caraga Road, Section 1, Package E, Compostela Valley Construction of Concrete Road-Mawath-Maragusan-Caraga Road, Section 1, Package E, Compostela Valley Construction of Concrete Road-Mawath-Maragusan-Caraga Road, Section 1, Package E, Compostela Valley Constructi	Reconstruction to Concrete Pavement on Specific Locations along Daang Maharlika (MM) (S00126MN) K1383+764 K1395+498, Compostela Valley Road Widening - on Specific Locations Along Montevista-Compostela-Mati Bdry. (S00135MN), K1435+237-K1440+220, Compostela Valley Construction of Concrete Road-Mawatb-Maragusan Section), Compostela Valley Construction of Concrete Road-Monkayo-Boston Road (Monkayo Section) Package D, Compostela Valley Construction of Concrete Road-Monkayo-Boston Road (Monkayo Section), Package D, Compostela Valley Construction of Concrete Road-Monkayo-Boston Road (Monkayo Section), Package D, Compostela Valley Construction of Concrete Road-Monkayo-Boston Road (Monkayo Section), Package D, Compostela Valley Construction of Concrete Road-Monkayo-Compostela Road, Package C, Compostela Valley Construction of Concrete Road-Monkayo-Compostela Road, Package C, Compostela Valley Construction of Concrete Road-Monkayo-Compostela Road, Package E, Compostela Valley Construction of Concrete Road-Monkayo-Compostela Road, Package E, Compostela Valley Construction of Concrete Road-Monkayo-Compostela Road, Package E, Compostela Valley Construction of Concrete Road-Monkayo-Compostela Road, Package E, Compostela Valley Construction of Concrete Road-Mawatb-Maragusan-Caraga Road, Section 1, Package E, Compostela Valley Construction of Concrete Road-Mawatb-Maragusan-Caraga Road, Section 1, Package E, Compostela Valley Construction of Concrete Road-Mawatb-Maragusan-Caraga Road, Section 1, Package E, Compostela Valley Construction of Concrete Road-Mawatb-Maragusan-Caraga Road, Section 1, Package E, Compostela Valley Construction of Concrete Road-Mawatb-Maragusan-Caraga Road, Section 1, Package E, Compostela Valley Construction of Concrete Road-Mawatb-Maragusan-Caraga Road, Section 1, Package E, Compostela Valley Construction of Concrete Road-Mawatb-Maragusan-Caraga Road, Section 1, Package E, Compostela Valley Construction of Concrete Road-Mawatb-Maragusan-Caraga Road, Section 1, Package E, Compostela	Reconstruction to Concrete Pavement on Specific Locations along Daang Maharlika (MN) (S00126MN) K1383+764 Road Wildening - on Specific Locations Along Montevista-Compostela Valley Road Wildening - on Specific Locations Along Montevista-Compostela-Mati Bdry. (S00135MN), K1435+237-K1440+220, Compostela Valley Construction of Concrete Road-Maragusan Section), Compostela Valley Construction of Concrete Road-Monkayo-Boston Road (Maragusan Parkukan Road (Maragusan Park	Reconstruction to Concrete Pavement on Specific Locations along Daang Maharlika (MN) (S00126MN) K1383+764 Coffice XI Office XI (S1395+498, Compostela Valley Road Widening - on Specific Locations Along Montevista-Compostela-Mati Bidry. 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(Office XI Ki395+498, Compostela Valley Road Widening - on Specific Locations Along Montevista-Compostela-Mati Budy. 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50. 19L00089	Construction of Concrete Road- Montevista-DNAS Road (DNAS-Laak), Section 1, Compostela Valley	Regional Office XI	Competitive Bidding	Nov. 26, 2018	Dec. 18, 2018	May 23, 2019	July 5, 2019	DPWH GAA 2019	137,000.00	118,852.02696	-Construction of Concrete Road
51. 19L00090	Replacement of Bridge —Olaycon Bridge (B00070MN) Along Daang Maharlika (MN), Compostela Valley	Regional Office XI	Competitive Bidding	Dec. 7, 2018	Feb. 26, 2019	May 23, 2019	July 11, 2019	DPWH GAA 2019	56,760.00	52,849.34589	-Replacement of Bridge
52. 19L00091	Construction of Concrete Revetment on Steel Sheet Piles along Manat River, Tapia Section, Montevista, Compostela Valley	Regional Office XI	Competitive Bidding	Dec. 7, 2018 Remarks: Contra	Jan. 4, 2019 ct on process.	June 18, 2019	Aug. 10, 2019	DPWH GAA 2019	182,601.00	170,922.61960	~Construction of Revetment
	Construction of Asphalt Road-Davao City Coastal Bypass Road, (Bago Aplaya- Times Beach Section), Package 12, Davao City	Regional Office XI	Competitive Bidding	Oct. 30, 2018 Remarks: Contrac		May 31, 2019	July 18, 2019	DPWH GAA 2019	458,600.00	308,522.08122	-Construction of Asphalt Road & Road Slope Protection
19100106	Road Widening-Davao City Diversion Extension to Toril, Package 1, Davao City	Regional Office XI	Competitive Bidding	Oct. 19, 2018	Nov. 8, 2018	May 23, 2019	July 2, 2019	DPWH GAA 2019	200,000.00	148,749.57298	-Road Widening
19L00108	Road Widening –Tagum City Bypass Road (Canocotan-San Miguel- Pagsabangan), Package E, Davao del Norte	Regional Office XI	Competitive Bldding	Nov. 26, 2018	Jan. 15, 2019	May 23, 2019	July 2, 2019	DPWH GAA 2019	150,000.00	104,767.77788	-Road Widening
19100109	Road Widening –Tagum City Bypass Road (Canocotan-San Miguel- Pagsabangan), Package F, Davao del Norte	Regional Office XI	Competitive Bidding	Nov. 26, 2018	Jan. 15, 2019	May 23, 2019	July 2, 2019	DPWH GAA 2019	150,000.00	105,823.77788	-Road Widening
19100110	Construction of Flyover-Tagum City Flyover along Agusan-Davao Road, Package 2, Davao del Norte	Regional Office XI	Competitive Bidding	Dec. 7, 2018	Dec. 28, 2018	May 23, 2019	June 26, 2019	DPWH GAA 2019	500,000.00	464,208.77788	-Construction of Flyover

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58. 19100111	Construction of Concrete Road-Island Garden City of Samal (IGACOS) Circumferential Road, Package A, Davao del Norte	Regional Office XI	Competitive Bidding	Oct. 30, 2018	Nov. 20, 2018	June 18, 2019	July 24, 2019	DPWH GAA 2019	130,000.00	121,475.07740	-Construction of Concrete Road
59. 19L00112	Construction of Gravel Road-Island Garden City of Samal (IGACOS) Circumferential Road, Package B, Davao del Norte	Regional Office XI	Competitive Bidding	Oct. 30, 2018	Nov. 20, 2018	June 18, 2019	July 24, 2019	DPWH GAA 2019	130,000.00	121,490.23563	-Construction of Gravel Road
60. 19L00113	Construction of Gravel Road-Island Garden City of Samal (IGACOS) Circumferential Road, Package C, Davao del Norte	Regional Office XI	Competitive Bidding	Oct. 30, 2018	Nov. 21, 2018	May 23, 2019	June 26, 2019	DPWH GAA 2019	130,000.00	121,598.77788	-Construction of Gravel Road
61. 19L00114	Construction of Gravel Road-Alternate Road from Region XI to Region X, Package 2A, Davao City	Regional Office XI	Competitive Bidding	Oct. 19, 2018	Dec. 5, 2018	May 23, 2019	July 2, 2019	DPWH GAA 2019	150,000.00	134,516.08574	-Construction of Gravel Road
	Construction of Gravel Road-Island Garden City of Samal (IGACOS) Circumferential Road, Package E, Davao del Norte	Regional Office XI	Competitive Bidding	Oct. 30, 2018	Nov. 22, 2018	May 23, 2019	June 26, 2019	DPWH GAA 2019	80,000.00	74,823.77788	-Construction of Gravel Road
191.00119	Reconstruction to Concrete Pavement- Tagum City Flyover, Package 3, Tagum City, Davao del Norte	Regional Office XI	Competitive Bidding	Nov. 20, 2018	Dec. 11, 2018	May 23, 2019	July 24, 2019	DPWH GAA 2019	200,000.00	176,986.69757	-Reconstruction to Concrete Pavement
19L00120	Reconstruction to Concrete Pavement -Tagum City Flyover, Package 4, Tagum City, Davao del Norte	Regional Office XI	Competitive Bidding	Nov.,20, 2018	Dec. 11, 2018	May 23, 2019	July 24, 2019	DPWH GAA 2019	200,000.00	176,986.56440	-Reconstruction to Concrete Pavement
19L00121	Construction of Gravel Road-Patel Kapatagan Road, Package 5, Davao del Norte	Regional Office XI	Competitive Bidding	Nov. 20, 2018	Dec. 13, 2018	May 23, 2019	July 22, 2019	DPWH GAA 2019	150,000.00	130,308.48949	-Construction of Concrete Road
	Construction of Gravel Road – Demoloc- Little Baguio – Alabel Road, Package 2, Davao Occidental	Regional Office XI	Competitive Bidding	Nov. 20, 2018	Dec. 12, 2018	June 18, 2019	July 16, 2019	DPWH GAA 2019	150,000.00	138,925.16712	-Construction of Gravel Road

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67. 19L00123	Construction of Multi-Purpose Building (Davao Occidental Government Center), Malita, Davao Occidental	Regional Office XI	Competitive Bidding	July 8, 2019 Remarks: Bid und		Aug. 29, 2019 ostqualification.		DPWH GAA 2019	150,000.00	150,000.00	-Construction of building
68. 19L00124	Construction of Gravel Road-Mawab- Maragusan-Caraga Road, Package D, Davao Oriental	Regional Office XI	Competitive Bidding	January 23, 2019 Remarks: Bidding approval of Multi-	postponed ind	 efinitely, waiting	for the	DPWH GAA 2019	170,000.00 CY 2019-140,000.00 CY 2020-30,000.00	170,000.00	-Construction of Gravel Road
69. 19L00125	Construction of Gravel Road-Mawab- Maragusan-Caraga Road, Package E, Davao Oriental	Regional Office XI	Competitive Bidding	Dec. 7, 2018	Jan. 4, 2019	May 23, 2019	July 2, 2019	DPWH GAA 2019	155,000.00	142,077.77788	-Construction of Gravel Road
70. 19L00139	Construction of Concrete Road- Montevista-DNAS Road (DNAS-Laak), Section 2, Package B, Compostela Valley	Regional Office XI	Competitive Bidding	Nov. 20, 2018	Dec. 13, 2018	May 23, 2019	July 22, 2019	GOP	150,000.00	137,903.41820	-Construction of Concrete Road
71. 19L00140	Construction of Concrete Road- Montevista-DNAS Road (DNAS-Laak), Section 2, Package C, Compostela Valley	Regional Office XI	Competitive Bidding	Nov. 20, 2018	Jan. 31, 2019	May 23, 2019	July 22, 2019	DPWH GAA 2019	150,000.00	134,165.77788	-Construction of Concrete Road
72. 19L00141	Construction of Concrete Road- Montevista-DNAS Road (DNAS-Laak), Section 2, Package D, Compostela Valley	Regional Office XI	Competitive Bldding	Nov. 20, 2018	Jan. 31, 2019	May 23, 2019	July 29, 2019	DPWH GAA 2019	150,000.00	132,991.77788	-Construction of Concrete Road
73. 19L00144	Construction/Repair/Rehabilitation/ Improvement along Montevista-DNAS Road (Dnas-Laak), Compostela Valley	Regional Office XI	Competitive Bidding	Aug. 5, 2019 Remarks: For adv		Sept. 26, 2019	Oct. 10, 2019	DPWH GAA 2019	150,000.00	150,000.00	-Construction of Concrete Road
19L00146	Construction of Additional Floors (2nd- 4th Storey) of DPWH Regional Office XI Building "Package A", R. Magsaysay Ave. cor. Chavez St., Davao City	Regional Office XI	Competitive Bidding	Oct. 19, 2018	Dec. 4, 2018	May 23, 2019	July 22, 2019	DPWH GAA 2019	110,000.00	104,022.41494	-Construction of Multi-Purpose Building
19L00147	Construction of Additional Floors (2nd- 4th Storey) of DPWH Regional Office XI Building "Package B", R. Magsaysay Ave. cor. Chavez St., Davao City	Regional Office XI	Competitive Bidding	Oct. 19, 2018	Dec. 13, 2018	May 23, 2019	July 22, 2019	DPWH GAA 2019	95,600.00	90,408.18180	-Construction of Multi-Purpose Building

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76. 19L00150	Road Widening on Specific Locations along Babak-Samal-Kaputian Road (S00095MN) K1505+520-K1507+569, IGACOS, Davao del Norte	Regional Office XI	Competitive Bidding	Oct. 30, 2018	Nov. 22, 2018	June 6, 2019	July 18, 2019	DPWH GAA 2019	90,000.00	53,833.33547	-Road Widening
77. 19L00151	Reconstruction to Concrete Pavement- Slaughter House-F. Torres Bridge-Gold Street-Ruby Street-Gov. Gregorio V. Cañeda Rd. (Circumferential Road), Davao City	Regional Office XI	Competitive Bidding	Dec. 7, 2018	Jan. 4, 2019	May 23, 2019	July 22, 2019	DPWH GAA 2019	108,000.00	22,512.03004	-Road Widening
78. 19L00152	Construction of Gravel Road-Talikud Circumferential Road, IGACOS, Davao del Norte	Regional Office XI	Competitive Bidding	Dec. 7, 2018	Јап. 28, 2019	May 23, 2019	July 22, 2019	DPWH GAA 2019	10,000.00	9,304.51423	-Construction of Gravel Road
79. 19L00153	Widening of Bridge - Baganga Bridge (B01692MN) along Surigao del Sur Bdry, Davao Oriental Coastal Road, Davao Oriental	Regional Office XI	Competitive Bidding	Dec. 18, 2018 Remarks: Contra		July 17, 2019	Aug. 19, 2019	DPWH GAA 2019	350,000.00	350,000.00	-Construction of Concrete Road; Widening of Bridge
19L00156	Off Carriageway Improvement of Davao- Cotabato Road (Davao City-Jct. Digos Sect.), K1519+076, Davao City	Regional Office XI	Competitive Bidding	Dec. 7, 2018	Dec. 28, 2018	May 23, 2019	July 18, 2019	DPWH GAA 2019	75,138.00	32,890.91413	-Off Carriageway Improvement
19L00157	Construction of Concrete Road-Jct. Cabantian Road (Acacia Section)- Jct. Mandug-Callawa Road (Mandug Section), Davao City	Regional Office XI	Competitive Bidding	Dec. 5, 2018	Dec. 27, 2018	May 23, 2019	July 18, 2019	DPWH GAA 2019	234,000.00	181,837.49239 ,	-Construction of Gravel Road
19L00160	Construction of Concrete Road-Jct Mamay-La Verna Bypass Road-Davao City Diversion Road (Jct Airport Cargo Sect), Davao City	Regional Office XI	Competitive Bidding	' Jan. 28, 2019	Feb. 18, 2019	June 24, 2019	July 18, 2019	DPWH GAA 2019	150,000.00	41,317.24693	-Construction of Concrete Road
19L00161	Construction of Concrete Road-Buhangin Tigatto-Mandug-Callawa-Fatima Road, Package 9, Davao City	Regional Office XI	Competitive Bidding	Feb. 12, 2019	Mar. 4, 2019	May 23, 2019	July 2, 2019	DPWH GAA 2019	90,000.00	76,754.44607	-Construction of Concrete Road

Final Annual Procurement Plan (A	APP)	for FY 2019 Infrastructure Projects	s
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	Construction of Concrete Bridge- Monkayo-Compostela Road, Package D, Compostela Valley	Regional Office XI	Competitive Bidding	Mar. 1, 2019	Mar. 20, 2019	June 6, 2019	July 9, 2019	DPWH GAA 2019	197,780.00	182,324.35972	-Construction of Bridge
	Construction of Standard Border Control Facility, Barangay Lacson, Calinan, Davao City	Regional Office XI	Competitive Bidding	Aug. 13, 2019 Remarks: Additio	Oct. 3, 2019	Nov. 17, 2019 GAA. For advert		DPWH GAA 2019	35,000.00	. 35,000.00	-Road Construction; Sewerage system;Const. of border facility structures
19L00167	Road Widening on Specific Locations along Surigao del Sur BdryDavao Or. Coastal Road (S00140MN), K1687+500- K1690+700, Davao Oriental	Regional Office XI	Competitive Bidding	May 31, 2019 Remarks: NOA he	June 25, 2019	Sept. 5, 2019 waiting for the	Oct. 9, 2019	DPWH GAA 2019	150,000.00	150,000.00	-Road Widening
	Road Widening on Specific Locations along Surigao del Sur BdryDavao Or. Coastal Road (S00140MN), K1661+160- K1664+765, Davao Oriental	Regional Office XI	Competitive Bidding	May 31, 2019 Remarks: NOA he			Oct. 13, 2019	DPWH GAA 2019	78,000.00	78,000.00	-Road Widening
19L00169	Road Widening on Specific Locations along Surigao del Sur BdryDavao Or. Coastal Road (S00140MN), K1562+000- K1564+533, Davao Oriental	Regional Office XI	Competitive Bidding	May 31, 2019 Remarks: NOA he	·		Sept. 20, 2019	DPWH GAA 2019	77,000.00	77,000.00	-Road Widening
19L00170	Construction of Concrete Road-Mawab- Maragusan-Caraga Road, Section 2, Package H, Compostela Valley	Regional Office XI	Competitive Bidding	June 12, 2019 Remarks: NOA he	July 3, 2019 eld in abeyance, oved modification	waiting for the	Sept. 19, 2019	DPWH GAA 2019	105,000.00	105,000.00	-Construction of Concrete Road
	Construction of Panacan Bypass Rad, Davao City	Regional Office XI	Competitive Bidding	June 11, 2019 Remarks: Addition	- /	Sept. 9, 2019		DPWH GAA 2019	150,000.00	150,000.00	-Construction of Concrete Road
19L00172	Road Widening on Specific Locations Along Asuncion-San Isidro-Laak-Veruela Rd (S01377MN), K1494+000- K1501+136, Compostela Valley	Regional Office XI	Competitive Bidding	June 7, 2019 Remarks: NOA he	June 26, 2019 eld in abeyance, oved modificatio	waiting for the	Sept. 19, 2019	DPWH GAA 2019	100,000.00	100,000.00	-Road Widening

Final Annual Procurement Plan (APP) for FY 2019 Infrastructure Projects

			Final Ann	ual Procureme	nt Plan (APP) for FY 2013	9 Intrastruct	ure Pro	ojects		
19L00173	Construction of Concrete Road-Mawab- Maragusan-Caraga Road, Section 2, Package D, Compostela Valley	Regional Office XI	Competitive Bidding	June 7, 2019 Remarks: Contract		July 22, 2019	Sept. 19, 2019	DPWH GAA 2019	110,000.00	99,032.60211	-Construction of Concrete Road
	Construction of Concrete Road – Maragusan – Pantukan Road (Pantukan Section), Package C, Compostela Valley	Regional Office XI	Competitive Bidding	June 7, 2019 Remarks: Contract	ĺ	July 22, 2019	Sept. 19, 2019	DPWH GAA 2019	100,000.00	87,739.38920	-Construction of Concrete Road
	Construction of Concrete Road ~ Maragusan – Pantukan Road (Pantukan Section), Package D, Compostela Valley	Regional Office XI	Competitive Bidding	June 7, 2019 Remarks: Contract	June 26, 2019 on process.	July 19, 2019	Sept. 19, 2019	DPWH GAA 2019	100,000.00	87,716.00229	-Construction of Concrete Road
19L00177	Construction of Concrete Road – Maragusan – Pantukan Road (Pantukan Section), Package E, Compostela Valley	Regional Office XI	Competitive Bidding	June 7, 2019 Remarks: Contract	June 26, 2019 on process.	July 19, 2019	Sept. 19, 2019	DPWH GAA 2019	100,000.00	87,715.84554	-Construction of Concrete Road
19L00178	Construction of Concrete Road-Mawati- Maragusan-Caraga Road, Section 2, Package G, Compostela Valley	Regional Office XI	Competitive Bidding	May 31, 2019 Remarks: Contract		July 17, 2019	Sept. 19, 2019	DPWH GAA 2019	100,000.00	84,842.77788	-Construction of Concrete Road
18L00164	Jct. Davao-Cotabato Road (Bangkal Section)-Catalunan Grande Road-Jct. Davao-Bukidnon Road (Mintal Section), Davao City	Regional Office XI	Competitive Bidding	Remarks: Project	under MYOA CY	/ 2018 and CY 2	019.	DPWH GAA 2019	134,502.00	134,502.00	-Construction of Concrete Road; Widening of Bridge

Prepared by:

MA.LORETTA B. MORALES Engineer III

Recommended by:

LORENZO M. YUMANG Chief, Equipment Management Division

BAC Chairperson

Approved by

ALLAN S. BORROMEO, CESO IV Regional Director

Final Annual Procurement Plan (APP) for FY 2019 Consulting Services

Implementing Office : REGIONAL OFFICE XI

Standard				Şci	hedule for Each P	rocurement Activit	у		Estimate	d Budg	et (PhP)	Remarks
Coding (Procuremen t ID/Contract ID)	Procurement Project (Contract Name)	PMO/End User (IU)	Mode of Procurement	Advertisement/ Post of IB/REOI	Submission/ Opening of Bids (Tech./Fin.)	Notice of Award	Contract Signing	Source of Funds	Total (In Million Pesos)	MODE	CO (In Million Pesos)	(brief description of Project)
CY 2019	CONSULTING SERVICES											
1. 19CSL001	Consulting Services for the Feasibility Study of Carmen-Tagum City Coastal Road, Davao del Norte	Regional Office XI	Competitive Bidding	March 26, 2019	Apr. 29, 2019 May 14, 2019	Aug. 2, 2019	Aug. 12, 2019	FY 2019 PDE Funds	11,324.00		11,324.00	-Traffic Survey; Socio- Economic Survey; Resettlement Action Plan (RAP) Survey; Social Impact Assessment; Identification of Disaster Risk Reduction Measures; Environmental Survey; Gender and Development (GAD) Survey
				Remarks: Pendin	r g award, waiting	for the releas e o	of funds.					
						- 1 - 20 - 2040	1 4 15 2010		11,300.00		10,169.99297	-Traffic Survey; Socio-
2. 19CSL002	Consulting Services for the Feasibility Study of the Two (2) Proposed Roads in Davao City: a)Eden-Bato Road and b)Matina Biao Road, Davao City	Regional Office XI	Competitive Bidding	March 26, 2019	Apr. 29, 2019 May 14, 2019	July 29, 2019	Aug. 15, 2019	FY 2019 GAA	11,300.00		10,109.99297	Economic Survey; Economic Survey; Engineering Survey; Resettlement Action Plan (RAP) Survey; Socio Impact Assessment; Gender and Development
			,	Remarks: Contrac	ct on process.						_	(GAD) Survey
3. 19CSL003	Consulting Services for the Feasibility Study of Monkayo-Montevista Road, Compostela Valley	Regional Office XI	Competitive Bidding	March 26, 2019 Remarks: Contrac	May 14, 2019	July 29, 2019	Aug. 15, 2019	FY 2019 GAA	8,400.00		8,232.00000	-Traffic Survey; Socio- Economic Survey; Engineering Survey; Resettlement Action Plan (RAP) Survey; Socio Impact Assessment; Gender and Development (GAD) Survey

4. 19CSL004	Consulting Services for the Feasibility Study of the Two (2) Proposed Roads in Compostela Valley: a)Mawab-Nabunturan Road and b)Maragusan-Paloc Road, Compostela Valley	Regional Office XI	Competitive Bidding	March 26, 2019	Apr. 29, 2019 May 14, 2019 ton process.	July 29, 2019	Aug. 15, 2019	FY 2019 GAA	10,200.00		-Traffic Survey; Socio- Economic Survey; Engineering Survey; Resettlement Action Plan (RAP) Survey; Socio Impact Assessment; Gender and Development (GAD) Survey
5. 19CSL005	Consulting Services for the Feasibility Study of the Two (2) Proposed Roads in Davao del Norte: a)B.E. Dujali Road Network and b)Talaingod-Sto. Tomas Road, Davao del Norte	Regional Office XI	Competitive Bidding	March 26, 2019 Remarks: Contrac	Apr. 29, 2019 May 14, 2019 st on process.	July 29, 2019	Aug. 15, 2019	FY 2019 GAA	16,400.00		-Traffic Survey; Socio- Economic Survey; Engineering Survey; Resettlement Action Plan (RAP) Survey; Socio Impact Assessment; Gender and Development (GAD) Survey
6. 19CSL006	Consulting Services for the Pre- Feasibility Study of the Three (3) Proposed Roads in Davao del Norte/Davo City: a)Tagum-Pañalum Road Network, b)Panabo Wharf Road, and c)Bunawan-Malabog Road,Davao del Norte/Davo City	Regional Office XI	Competitive Bidding	Apr. 12, 2019 Remarks: Contrac	May 14, 2019 May 21, 2019 tt on process.	July 29, 2019	Aug. 15, 2019	FY 2019 GAA	10,400.00	9,554.25000	-Traffic Survey; Socio- Economic Survey; Resettlement Action Plan (RAP) Survey; Social Impact Assessment; Engineering Survey; Gender and Development (GAD) Survey
7. 19CSL007	Consulting Services for the Environmental Performance Report and Management Plan: Davao Coastal Road, Davao City	Regional Office XI	Competitive Bidding	June 24, 2019 Remarks: Schedu	July 23, 2019 July 26, 2019	Aug. 11, 2019	Aug. 16, 2019	PDE 2019	2,914.845	2,914.845	-Conduct IEC; Public Scoping Report preparation; EGGAR preparation; Gather baseline information for the four environmental components; Hydrodynamic modelling preparation

Prepared by:

MA.LORETTA B. MORALES Engineer III

Recommended by:

LORENZO M. YUMANG Chief, Equipment Management Division

BAC Chairperson

Approved by:

ALLAN S. BORROMEO, CESO IV Regional Director Head of Procuring Entity

				TENTA	TIVE PROCUR	EMENT SCH	EDNTE .] .		ated Budget (REMARKS
Code (PAP)	PROCUREMENT PROGRAM / PROJECT	· PMO/End · User	* Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	моое	Capital Outlay (EAO)	(Brief Description of Program/ Project)
							*Procurement	of goods and	services is conducted on	a quarterly bas	is"	,
	A. AVAILABLE AT PROCUREMENT SERVICE STORES		200									
	COMMON ELECTRICAL SUPPLIES											
Fund	1st Quarter		Agency to Agency - Thru PS-DBM	N/A	N/A	N/A	N/A	GOP	1,393,20	,	1,393.20	
101	2nd Quarter		Agency to Agency - Thru PS-DBM	N/A	N/A	N/A	N/A	GOP	2,158.00		2,158.00	
01101101	3rd Quarter		Agency to Agency - Thru PS-DBM	N/A	N/A	N/A	N/A	GOP	3,613,15		3,613,15	
	4th Quarter	City	Agency to Agency - Thru PS-DBM	N/A	N/A	N/A	N/A	GOP	3,932.25		3,932.25	
									11,096.60		11,096.60	
	COMMON OFFICE SUPPLIES	-									-	
	1st Quarter -		Agency to Agency - Thru PS-DBM	N/A	N/A	N/A	N/A	GOP	468,348,65		468,348.65	
	2nd Quarter		Agency to Agency - Thru PS-DBM	N/A	N/A	N/A	N/A	GOP	149,206,20		149,206.20	
	3rd Quarter		Agency to Agency - Thru PS-DBM	N/A	N/A	N/A	N/A	GOP	691,816.76		691,816.76	
	4th Quarter		Agency to Agency - Thru PS-DBM	N/A	N/A	N/A	N/A	GOP	426,533.69		426,533.69	
_									1,735,905.30		1,735,905.30	
	COMMON OFFICE DEVICES											
	1st Quarter		Agency to Agency - Thru PS-D8M	N/A	N/A	N/A	N/A	GOP	9,798.50		9,798,50	
	2nd Quarter		Agency to Agency - Thru PS-DBM	N/A	N/A	N/A	N/A	GOP	3,012.75		3,012,75	
	3rd Quarier		Agency to Agency - Thru PS-DBM	N/A	N/A	N/A	N/A	GOP	17,351,10		17,351,10	
	4th Quarter		Agency to Agency - Thru PS-DBM	N/A	N/A	N/A	N/A	GOP	10,579.25		10,579.25	
									40,741,60		40,741.60	
	COMMON JANITORIAL SUPPLIES								_			
	1st Quarter		Agency to Agency - Thru PS-D8M	N/A	N/A	N/A	N/A	GOP				
	2nd Quarter		Agency to Agency - Thru PS-DBM	N/A	N/A	N/A	N/A	GOP	-			
	3rd Quarter		Agency to Agency - Thru PS-DBM	· N/A	N/A	N/A	N/A	GOP	13,279.00		13,279.00	
	4th Quarter		Agency to Agency - Thru PS-DBM	N/A	N/A	N/A	N/A	GOP	-		-	
									13,279.00		13,279,00	
	COMMON OFFICE EQUIPMENT											
,	1st Quarter		Agency to Agency - Thru PS-DBM	N/A	N/A	N/A	N/A	GOP	1,195,777,15		1,195,777,15	
	2nd Quarter		Agency to Agency - Thru PS-DBM	N/A	N/A	N/A	₩A	GOP	9,030.20		9,030.20	
	3rd Quarter		Agency to Agency - Thru PS-DBM	N/A	N/A	N/A	N/A	GOP	18,504.15		18,504.15	
	4th Quarter		Agency to Agency - Thru PS-DBM	N/A	N/A	N/A	N/A	GOP	937.00		937.00	
									1,224,248.50		1,224,248,50	
	COMMON COMPUTER SUPPLIES											
	1st Quarter		Agency to Agency - Thru PS-DBM	N/A	N/A	N/A	N/A	GÖP	21,094,65		21,094,65	
	2nd Quarter		Agency to Agency - Thru PS-D8M	N/A	N/A	N/A	N/A	GOP	16,094,65		16,094,65	
	3rd Quarter		Agency to Agency - Thru PS-DBM	N/A	N/A	N/A .	N/A	GOP	25,427.05		25,427,05	
	4th Quarter		Agency to Agency - Thru PS-DBM	N/A	N/A	N/A	N/A	GOP	24,498.75		24,498,75	
									87,115.10		87,115.10	
			Sub-total Page 1 >>						3,112,386.10		3,112,386,10	

			Collabilidated - Goods &									
				TENTA	TIVÉ PROCUR	EMENT SCH	EDULE		Estim	ated Budget	(PhP)	REMARKS
Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description of Program/ Project)
							Procurement	of goods and	services is conducted on	a quarterly ba	ısis	ž.
			_									
	HANDSOOK ON PROCUREMENT			Ģ.								
Fund	1st Quarter	REGION XI	Agency to Agency - Thru PS-DBM	N/A	N/A	N/A	N/A	GOP	-			
101	2nd Quarter	DPWH RO	Agency to Agency - Thru PS-DBM	N/A	N/A	N/A	N/A	GOP				
01101101	3rd Quarter	XI, Davao	Agency to Agency - Thru PS-DBM	N/A	N/A	N/A	N/A	GOP				
	4th Quarter	City	Agency to Agency - Thru PS-DBM	N/A	N/A	N/A	N/A	GOP	-		-	
		3										
	CONSUMABLES											
	1st Quarter		Agency to Agency - Thru PS-DBM	N/A	N/A	N/A	N/A	GOP	-			
	2nd Quarter		Agency to Agency - Thru PS-DBM	N/A	N/A	N/A	N/A	GOP	-		ž.	
	3rd Quarter		Agency to Agency - Thru PS-DBM	N/A	N/A	N/A	N/A	GOP	504,793,40		604,793.40	
\vdash	4th Quarter		Agency to Agency - Thru PS-D8M	N/A	· N/A	N/A	N/A	GOP	599,250.75		599,250.75	
									1,204,044,15		1,204,044.15	
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			Sub-total Page 2 >>	•					1,204,044.15		1,204,044,15	

				TENTA	TIVE PROCUR	EMENT SCH	EDULE		Estim	ated Budget	(PhP)	REMARKS
Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	МООЕ	Capital Outlay (EAO)	(Brief Description o Program/ Project)
		_		,			*Procurement	of goods and s	ervices is conducted on	a guartedy ba	*zĺs	
							Tiodaramon	T goods called	CITIOU IS CONTACTOR ON	T	2,0	
	B, OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY PURCHAS	ED FROM OTHE	R SOURCES		1							
	INVENTORY / COMMON ELECTRICAL EQUIPMENT & SUPPLIES							- :-				
	Electrical Equipment & Components and supplies, Lighting & fixtures and a	ccessories										
Fund	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	2,019,500.00		2,019,500.00	
101	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	607,500.00		607,500,00	
01101101	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	410,500.00		410,500.00	
	4th Quarter	City	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	712,500,00		712,500.00	
		. ,		127.44	131 444	127 4,2	121.5		3,750,000.00		3,750,000.00	
	AN ENTERNAL PROPERTY OF THE PR											
	INVENTORY / JANITORIAL EQUIPMENT, SUPPLIES & MATERIALS										******	
	1st Quarter	_	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	75,000.00		75,000.00	
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	181,600.00		181,600.00	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	76,500,00		76,500,00	
	4th Quarter	+	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GDP	36,500.00 369,600.00		36,500.00 369,600.00	
									203,000100	1	303/000.04	
	INVENTORY / OFFICE EQUIPMENT & ACCESSORIES											
	Office Equipment											
_	1st Quarter		Pubsc 8idding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	14,645,577.95		14,645,577.95	
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	36,570,927.20		36,570,927.20	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	30,600,475.20		30,600,475.20	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Otr	4th Qtr	GOP	8,061,695,60		8,061,695,60	
$\overline{}$		+							8 <u>9,</u> 878,675,95		89,878,675.95	
	INVENTORY/Office Equipment (Household Equipment & Supplies)											
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	75,000,00		75,000.00	
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	172,400.00		172,400,00	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	235,000.00		235,000.00	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	85,000,00		85,000,00	
									567,400.00		567,400,00	
	INVENTORY / OFFICE SUPPLIES	-			 							
_	1st Quarter	+	Public Bidding	1st Qtr	· †st Qfr	1st Qtr	1st Otr	GOP	4.846.287.65		4,846,287,65	
	2nd Quarter	+	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	1,243,995,90		1,243,995,90	
	3rd Quarter		Public Bidding	2nd Qtr	2nd Qtr 3rd Qtr	3rd Qtr	3rd Qtr	GOP	1,243,995,90		1,243,995,90	
		+	Public Bidding		4th Otr		4th Qtr	GOP				
	4th Quarter		Fubs Bloding	4th Qtr	41h Q1r	4th Qtr	4th QT	GUP	1.110,821.85 8,850,957.05	-	1,110,821,85 8,850,957.05	
									-,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		-,,1100	
		_										
			Sub-total Page 3>>					 -	103,416,633.00		102,849,233,00	

				TENTA	TIVE PROCUS	EMENT SCH	DULE		Estim	ated Budget		REMARKS
Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (in Pesos)	моое	Capital Outlay (EAO)	(Brief Description o Program/ Project)
		100					*Procurement	of goods and	services is conducted on	a quarterty ba	sis"	
	INVENTORY / OFFICE SUPPLIES (Paper Materials and Products)											
Fund	1st Quarter	REGION XI	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	2,337,239.44		2,337,239.44	
101	2nd Quarter	DPWH RO	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	623,857.02		623,857.02	
01101101	3rd Quarter	XI, Davao	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	773,177.02		773,177.02	
	4th Quarter	City	Public Sidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	584,727,02		584,727.02	
									4,319,000.50		4,319,000.50	
	INVENTORY/ OFFICE SUPPLIES (Devices)											
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	59,681,00		59,681.00	
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	26,328.30		26,328.30	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	104,714.75		104,714.75	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	46,357.95		46,357.95	
									237,082.00		237,082.00	
	AUDIO & VISUAL EQUIPMENT											
	Equipment											
	1st Quarter		Public Bldding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	300,000,00		300,000.00	
	2nd Quarter		Public Sidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	250,000.00		250,000,00	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	580,000.00		580,000,00	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th: Otr	GOP	80,000,00		80,000.00	
									1,210,000.00		1,210,000.00	
_	PHOTOGRAPHIC EQUIPMENT								-		-	
	1st Quarter		Public Sidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		•	
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	•		-	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	¹ 3rd Qtr	GOP	600,000,00		600,000,00	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	550,000.00		550,000.00	
									1,250,000.00		1,150,000.00	
	SECURITY SURVEILLANCE & DETECTION EQUIPMENT											
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	COP	•		-	
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	1,350,000.00		1,350,000,00	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	150,000.00		150,000.00	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	75,000.00		75,000,00	
									1,575,000.00		1,575,000.00	
												
											-	
\longrightarrow		+		_								
•												
			Sub-lotal Page 4	>>					8,491,082,50		8,491,082.50	

				TENTA	TIVE PROCUR	EMENT SCH	EDULE		Estim	ated Budget (F	<u> </u>	REMARKS
Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Mode of Procurement	Advertisement	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description of Program/ Project)
							Procurement	of goods and	services is conducted on	a quarterly basi	s	
	INVENTORY / OFFICE SUPPLIES (Paper Materials and Products)											
Fund	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	2,337,239.44	15	2,337,239.44	
101	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	623,857.02		623,857.02	
01101101	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	773,177.02		773,177.02	
	4th Quarter	City	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	584,727.02		584,727,02	
									4,319,000,50		4,319,000.50	
13	INVENTORY/ OFFICE SUPPLIES Devices}						ļ <u>. </u>					
	1st Quarter	_	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	59,681.00		59,681,00	
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	26,328.30		26,328.30	
	3rd Quarter		Public Bidding	3rd Qtr		3rd Qtr	3rd Qtr	GOP	104,714.75		104,714.75	
	4th Quarter		Public Bidding	4th Qtr	3rd Qtr	4th Otr	4th Otr	GOP	46,357.95		46,357.95	
	4th Quality	+	Public bidding	401 Q1	4th Qtr	401 C/II	401 QE	GOP	237,082,00		237,082,00	
		+			_				237,092.00		231,002,00	
	AUDIO & VISUAL EQUIPMENT			_					_		_	
	Equipment								_			
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Otr	GOP	300,000,00		300,000,00	
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	250,000,00		250,000,00	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	580,000.00		580,000.00	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	80,000.00		80,000.00	
			· · · · · · · · · · · · · · · · · · ·						1,210,000.00		1,210,000.00	
	PHOTOGRAPHIC EQUIPMENT	_				-					-	
	1st Quarter	_	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP			-	
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP				
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	600,000,00		800,000,00	
	4th Quarter		Public Bidding	4th Otr	4th Qtr	4th Qtr	4th Qtr	GOP	550,000.00		550,000.00	
	40) 2001(01		r douc bladning	40100	401 00	101 (48	401 Q0	GOF	1,150,000.00		1,150,000.00	
!	SECURITY SURVEILLANCE & DETECTION EQUIPMENT											
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP			-	
\longrightarrow	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qt	2nd Qtr	GOP	1,350,000.00		1,350,000.00	
\longrightarrow	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Otr	GOP	150,000.00		150,000,00	
	4th Quarter		Public Bidding	4th Otr	4th Qtr	4th Qtr	4th Qtr	GOP	75,000.00		75,000.00	
		_							1,575,000.00		1,575,000.00	
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									_			
\longrightarrow			Sub-total Page 4						8,491,082.50		8,491,082,50	

			<u> </u>	TENTA	TIVE PROCUE	EMENT SCH	EDULE		Estim	ated Budget (P	hP)	REMARKS
Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description of Program/ Project)
							'Procurement	of goods and	services is conducted on	a quarterly basis	s'	
	INVENTORY/COMPUTER SUPPLIES											
Fund	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	ist Qtr	GOP	605,000,00		605,000.00	
101	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP				
01101101	3rd Quarter		Public Sidding	3rd Qtr	3rd Qtr	3ਾਰ Qਸ	3rd Qtr	GOP	1,775,500,00		1,775,500,00	
	4th Quarter	City	Public 8idding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	990,000.00		990,000.00	
									3,370,500.00		3,370,500.00	
	COMPUTER / I.T. EQUIPMENT & ACCESSORIES											
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	11,830,210,65		11,830,210.65	
	2nd Quarler		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	1,838,270.65		1,838,270.65	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	15,331,294.95		15,331,294.95	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	5,909,682,60		5,909,682.60	
			117-4-7	12					34,909,458,85		34,909,458.85	
				i.i.								
	HARDWARE / CONSTRUCTION / EXPLORATION SURVEY, SUPPLIES											
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	561,784.00		561,784.00	
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	103,370.00		103,370.00	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Otr	3rd Qtr	GOP	569,820,00		569,820,00	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	138,370.00		138,370.00	
					-				1,373,344.00		1,373,344.00	
	INVENTORY/COMMON COMMUNICATION SUPPLIES											
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP			-	
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-	
	4th Quarter		Public Bidding	4th Qtr	4th Otr	4th Qtr	4th Qtr	GOP				
	HEAVY EQUIPMENT											
	1st Quarter		Public Sidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP				_
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-			
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	400,729,613.34		400,729,613.34	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	2,500,000.00		2,500,000.00	
		_		101 40	767 40	107 40	10, 44	- 00,	403,229,613.34		403,229,613.34	
									140/220/01/04		300122010104	
									_			
		_										
				 								
												
├ -												
\vdash		_	Sub-total Page 5>>		$\overline{}$				442,882,916,19		442,882,916,19	
L			oup-total rage 3 >>			_			445 005 10'12		-4E,00E,310.13	

				TENTA	TIVE PROCUR	EMENT SCH	EDULE		Estim	ated Budget	(PhP)	REMARKS
Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description of Program/ Project)
							*Procurement	of goods and	services is conducted on	a quarterly ba	sis"	
	FIRE FIGHTING, RESCUE & SAFETY EQUIPMENT											
Fund	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qt	1st Qtr	GOP			· .	
101	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP			. 11	
01101101	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	50,000,00		50,000,00	
	4th Quarter	City	Public Bidding	4th Qtr	4th Otr	4th Otr	4th Qtr	GOP			-	
									50,000.00		50,000.00	
	CHANGE LESCHIEFA											
	FURNITURE and FIXTURES		D. (* 6'1)	110	1.101	4 4 64	4	000				
	1st Quarter		Public Bidding	1st Qtr _	1st Qtr	1st Qtr	1st Qtr	GOP	970,000.00		970,000.00	
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qt	2nd Qtr	2nd Qtr	GOP	947,500,00	\vdash	947,500,00	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qt	3rd Qtr	GOP	3,349,500.00	\vdash	3,349,500.00	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	1,220,000.00		1,220,000.00	
									6,487,000.00		6,487,000.00	
_	SAFETY & OCCUPATIONAL PRODUCTS							\vdash				
$\overline{}$	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP				
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP			-	
	3rd Quarter -		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	200,000,00		200,000,00	· -
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	150,000.00		150,000.00	
				701 00	107 40	787 00	101 40	- 55.	350,000.00		350,000.00	-
	ENGINEERING DEVICE / EQUIPMENT & SUPPLIES											
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP				
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	7.	100	-	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	1 <u>90,</u> 000.00		190,000.00	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		, -	
									190,000.00		190,000,00	
	OFFICE EQUIPMENT PARTS/ACCESSORIES, SUPPLIES & CONSUMABLE	ė .										
\vdash	1st Quarter		Direct Contracting	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	1,962,216,78		1,962,216,78	
	2nd Quarter		Direct Contracting	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	1,427,041.06		1,427,041.06	
	3rd Quarter		Direct Contracting	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	9,809,208,16		9,809,208,16	
	4th Quarter		Direct Contracting	4th Qtr	4th Qtr	4th Otr	4th Qtr	GOP	2,802,500.00	\vdash	2,802,500.00	
	4b) Qdarlet		Direct Contracting	AIS QU	4th Q0	4th Cit	401 (20	GOP	16,090,966.00		16,000,965.00	
									10,080,306,00	 	10,000,305.00	
												
· -			0.1.4.7.7						44.477.05		00.077.445.77	
			Sub-total Page 6 >>						23,077,966.00		23,077,966.00	

				TENTA	TIVE PROCUR	EMENT SCH	DULE		Estim	ated Budget	(PhP)	REMARKS
Code (PAP)	PROCUREMENT PROGRAM / PRDJECT	PMO/End User	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description of Program/ Project)
							Procurement	of goods and	services is conducted on	a quarterty ba	sls"	
	PRINTER CONSUMABLES										_	
Fund	1st Quarter		Public Bidding	1st Qfr	1st Qtr	1st Qtr	1st Qtr	GOP	4,231,410.52	-	4,231,410.52	
101	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	6,602,167.67		6,602,167.67	
01101101	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	9,001,915.36		9,001,915,36	
	4th Quarter	City	Public Bidding	4th Qtr	4th Qtr	4th Otr	4th Qtr	GOP	8,472,262,48		8,472,262.48	
									28,307,756,03	-	28,307,756,03	
	FAX MACHINE CONSUMABLES	-			T.							
 	1st Quarter		Public Bidding	1st Qtr	1st Otr	1st Qtr	1st Qtr	GOP	110,263,60	-	110,283,60	
-	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	125,472.40		125,472.40	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	64,637,30		64,637.30	
	4th Quarter	+	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	114,065,80		114,065.80	
$\overline{}$	401 QUALISI	 	Tuble bloding	481 Q0	781 Q0	701 00	40100		414,439.10	_	414,439.10	
		 			-				1,74,12412			
	SURVEYING EQUIPMENT & ACCESSORIES											
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	30,478,000.00		30,478,000,00	
$\overline{}$	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-	
\vdash	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	5,D00,000.00		5,000,000.00	
	4th Quarter	1	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	5,000,000.00		5,000,000.00	
									40,478,000.00		40,478,000.00	
	MEDICAL EQUIPMENT, SUPPLIES & MATERIALS				4 1 51	4.100	4.4.04	000				
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP			-	
—	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr		-	_		
<u> </u>	3rd Quarier		Public Bidding	3rd Qb	3rd Qtr	3rd Qtr	3rd Qtr	GOP	222,500,00 2,500,00		222,500,00 2,500,00	
<u> </u>	4th Quarter:		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	2,500.00		225,000.00	
		_							225,000.00		223,000.00	
	SERVICES (Contract Services, Repair & Maintenance Services & Other Ser	vices)									_	
	1st Quarter	1	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	46,955,943.25		46,955,943.25	
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	2,177,653,71		2,177,653,71	
 	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	16,922,461.25		16,922,461.25	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Ctr	GOP	14,856,341.80		14,856,341,80	
	LA. Marian						T		80,912,400.01		80,912,400.01	
\vdash								ļ		_		
<u> </u>							-					
<u> </u>		 	Sub-total Page 7 >>					 	150,337,595,14		150,337,595,14	

				TENTA	TIVE PROCUR	EUCHT CCU	EDIN E		Estim	ated Budget (PhP)	REMARKS
				IENIA		EMERIOUN	EDULE	┤ <u>,</u> , ├	Total	Capital Outlay	KEMAKKA
Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	(In Pesos)	MOOE (EAO)	(Brief Description of Program/ Project)
							Procurement	of goods and s	ervices is conducted on	a quarterly basis	
	FUEL, ADDITIVES, LUBRICANTS & ANTI-CORROSIVE										
Fund	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	3,300,000,00	3,300,000,00	
101	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP		-	
01101101	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	3,860,000,00	3,860,000,00	
	4th Quarter	City	Public Bidding	4th Qtr	4th Qtr	_4th Qtr	4th Qtr	GOP	760,000.00	760,000.00	
									7,920,000.00	7,920,000.00	
	A DATE OF THE PROPERTY OF THE PARTY OF THE P				ļ <u> </u>			-			
	LABORATORY EQUIPMENT, SUPPLIES & MATERIALS		215 6115	4.405	4.1.01	4-4-04-	4-1-05	GOP			
	1st Quarter		Public Bidding Public Bidding	1st Qtr 2nd Qtr	1st Qtr 2nd Qtr	1st Qtr 2nd Qtr	1st Qtr 2nd Qtr	GOP	_ -	-	
	2nd Quarter	_	Public Bidding	2nd Qtr 3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP			
	3rd Quarter 4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	5,000,000.00	5,000,000,00	
	4in Quarter		Public Blading	403 Q0	401 00	40) 00	401 00	GOF	5,000,000.00	5,000,000.00	
							 -		0,200,000,00		
_	NEWSPAPERS, BOOKS, MAPS, POSTAGE STAMPS & OTHER PUBL	ICATIONS		_						_	
_	1st Quarter	ICA (IONO	Public Bidding	1st Qtr	1st Otr	1st Qtr	1st Qtr	GOP			_
	2nd Quarter		Public Sidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	750,00	750.00	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	1,500.00	1,500,00	
_	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	750,00	750.00	
	101 000 000			.,, .,-					3,000.00	3,000.00	
	DISASTER CONTINGENCIES						<u> </u>			_	
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP		-	
	2nd Quarter	_	Public Bidding	2nd Qtr	2nd Otr	2nd Qtr	2nd Otr	GOP			
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	250,000,00	250,000.00	
	4th Quarter	;	Public 8idding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	250,000,00 500,000,00	. 250,000,00	
									300,000,00	300,000,00	
	PROCUREMENT OF SERVICE VEHICLE	,									
	1st Quarter	$\overline{}$	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GDP		-	
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP		-	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Otr	3rd Qtr	3rd Qtr	GOP		-	
	4th Quarter	_	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		
								├			
•									45 405 555 45	42 422 222 22	
			Sub-total Page 8>>	l	<u> </u>		J		13,423,000.00	13,423,000,00	

UPDATED ANNUAL PROCUREMENT PLAN (APP) for FY 2019 Consolidated - Goods & Related Services - FY2019

Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User			TENTATIVE PROCUREMENT SCHEDULE					Estimated Budget (PhP)			REMARKS
				dode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description of Program/ Project)
								Procurement	of goods and	services is conducted on	a quarterly ba	ssis"	
										-5-33			
	NETWORK / STRUCTURED CABLING												
Fund	1st Quarter		Public Bidding		1st Qtr	1st Otr	1st Qtr	1st Qtr	GOP	400,000.00		400,000.00	
101	2nd Quarter		Public Bidding		2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP			-	
01101101	3rd Quarter		Public Bidding		3ਵਰੇ Qੇਂਹ	3rd Qtr	3rd Qtr	3rd Qtr	GOP	450,000.00		450,000.00	
	4th Quarter	City	Public Bidding		4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	50,000.00		50,000.00	
							L.			900,000.00		900,000,00	
	UNFORESEEN EXPENDITURES												
	1st Quarter		Public Bidding		1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	10,550,094,49		10,550,094,49	
·	2nd Quarter		Public Bidding		2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	3,264,883.20		3,264,883.20	
	3rd Quarter		Public Bidding		3rd Otr	3rd Qt	3rd Qtr	3rd Qtr	GOP	30,257,280.68		30,257,280.68	
	4th Quarter		Public Bidding		4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	30,257,280,68		30,257,280.68	
			-							74,329,539.05		74,329,539.05	
				Sub-total Page 9 >>						75,229,539,05		75,229,539.05	
				BREAKDOWN:								7.74	
				Sub-total Page 1 >>						3,112,386.10		3,112,386.10	
				Sub-total Page 2>>						1,204,044.15		1,204,044.15	
				Sub-total Page 3 >>						103,416,633.00		103,418,633.00	
				Sub-total Page 4>>						8,491,082,50		8,491,082,50	
				Sub-total Page 5>>						442,882,916,19		442,882,916.19	
				Sub-total Page 6 >>						23,077,966.00		23,077,966.00	
				Sub-total Page 7 >>						150,337,595,14		150,337,595,14	
	,			Sub-total Page 8 >>		1				13,423,000,00		13,423,000,00	
				Sub-total Page 9 >>						75,229,539,05		75,229,539,05	
				GRAND TOTAL >>>						821,175,162.13	,	821,175,162.13	
	,				:					. , . ,		,,	
		•		TOTAL BUDGET AMOUNT >	>>					821,175,162.13		821,175,162.13	

PREPARED / SUBMITTED BY:

RECOMMENDED BY:

Engineer IV_A Head, Procurement Unit

BAC Chairperson

APPROVED BY:

ALLAN S. BORROMEO, CESO IV