



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE DISTRICT ENGINEER
 Bayombong, Nueva Vizcaya

FINAL ANNUAL PROCUREMENT PLAN FOR DPWH INFRA PROGRAM CY 2019 (CIVIL WORKS)

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks Brief Description of Program/Project |
|------------|---|----------------------------|---------------------|--|-----------------------------|------------------|------------------|-------------------------------|------------------------|------|---------------|--|
| | | | | Advertisement/ Posting of IB/REI | Submission/ Opening of Bids | Notice of Awards | Contract Signing | | Total | MOOE | CO | |
| 19BI0001 | Organizational Outcome 2: Protects Lives and Properties Against Major Floods Flood Management Program- Construction/Maintenance of Flood Mitigation Structures and Drainage Systems-Construction of Matuno River Control, Manamtam Section, Phase II (Sta. 0+775 to Sta. 1+ 575) Brgy. Manamtam, Bambang, Nueva Vizcaya | Nueva Vizcaya First DEO | Public Bidding | September 13-21, 2018 | October 4, 2018 | Short of Award | | Regular Infra Program CY 2019 | 40,411,280.00 | - | 40,411,280.00 | Construction of 800 In.m Rubble Concrete with Embankment at the Back of the Revetment |
| 19BI0002 | Organizational Outcome 2: Protects Lives and Properties Against Major Floods Flood Management Program- Construction/Maintenance of Flood Mitigation Structures and Drainage Systems-Construction of River Flood Control Structure, Almaguer South, Phase II, (Sta. 0+870 - Sta. 1+ 810) Bambang, Nueva Vizcaya | Nueva Vizcaya First DEO | Public Bidding | September 13-21, 2018 | October 4, 2018 | Short of Award | | Regular Infra Program CY 2019 | 41,383,440.00 | - | 41,383,440.00 | Construction of 640 In.m Rubble Concrete with Embankment at the Back of the Revetment |
| 19BI0003 | Ensure Safe and Reliable National Road System (MFO-1) Network Development- Road Widening-Primary Roads Daang Maharlika (LZ) K0280 + 599 - K0282 + 802 Bagabag, Nueva Vizcaya | Nueva Vizcaya First DEO | Public Bidding | September 13-21, 2018 | October 4, 2018 | Short of Award | | Regular Infra Program CY 2019 | 68,647,205.00 | - | 68,647,205.00 | Widening of 2.21 km. x 3.35 m PCCP Road, 1.50 m. PCCP Shoulder, Curb and Gutter, CHB Line Canal & Stone Masonry Slope Protection |
| 19BI0004 | Local Infrastructure Program-Local Roads- Local Infrastructure Program-Concreting of Road, Brgy. Casat and Brgy. Cabuan, Bayombong, Nueva Vizcaya | Nueva Vizcaya First DEO | Public Bidding | September 20-27, 2018 | October 11, 2018 | Short of Award | | Regular Infra Program CY 2019 | 1,980,000.00 | - | 1,980,000.00 | Concreting of 0.336 km. x 4.0 m. wide x 0.15 m. thick PCCP and 0.50 m. Gravel Shoulder on Both Sides |
| 19BI0005 | Local Program-Buildings and Other Structures-Multipurpose/Facilities-Local Infrastructure Program-Construction of Multi-Purpose Building, Brgy. Bonfal Proper, Bayombong, Nueva Vizcaya | Nueva Vizcaya First DEO | Public Bidding | September 20-27, 2018 | October 11, 2018 | Short of Award | | Regular Infra Program CY 2019 | 2,475,000.00 | - | 2,475,000.00 | Construction (Completion) of 10.00 m. x 12.00 m., 2 storey Multi-Purpose Building |
| 19BI0006 | Local Program-Buildings and Other Structures-Multipurpose/Facilities-Local Infrastructure Program-Construction of Multi-Purpose Building Brgy. Nanamparan Diadi, Nueva Vizcaya | Nueva Vizcaya First DEO | Public Bidding | September 20-27, 2018 | October 11, 2018 | Short of Award | | Regular Infra Program CY 2019 | 2,178,000.00 | - | 2,178,000.00 | Construction of 15.00 m. x 25.00 m. Multi-Purpose Building Including Electrical Works |
| 19BI0007 | Local Program-Buildings and Other Structures-Multipurpose/Facilities-Local Infrastructure Program-Construction of Multi-Purpose Building, Diadi Central School, Diadi Nueva Vizcaya | Nueva Vizcaya First DEO | Public Bidding | September 20-27, 2018 | October 11, 2018 | Short of Award | | Regular Infra Program CY 2019 | 2,178,000.00 | - | 2,178,000.00 | Construction of 15.00 m. x 25.00 m. Multi-Purpose Building Including Electrical works |

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| 19BI0008 | Local Program-Buildings and Other Structures-Local Infrastructure Program Construction of Multi-Purpose Building, Brgy. Curifang, Solano, Nueva Vizcaya | Nueva Vizcaya First DEO | Public Bidding | September 26, 2018 to October 2, 2018 | October 18, 2018 | Short of Award | | Regular Infra Program CY 2019 | 1,980,000.00 | - | 1,980,000.00 | Completion of 14.30 m. x 18.00 m. Multi-Purpose Building with Bleachers |
| 19BI0009 | Local Program-Buildings and Other Structures-Local Infrastructure Program Construction (Completion) of Multi-Purpose Building, Brgy. Bascaran, Solano, Nueva Vizcaya | Nueva Vizcaya First DEO | Public Bidding | September 26, 2018 to October 2, 2018 | October 18, 2018 | Short of Award | | Regular Infra Program CY 2019 | 1,980,000.00 | - | 1,980,000.00 | Completion of 11.15 m. x 16.00 m. , two (2) Storey Multi-Purpose Building |
| 19BI0010 | Local Program-Buildings and Other Structures-Local Infrastructure Program Construction of Multi-Purpose Building, Sto. Domingo Elementary School Canteen, Brgy. Sto. Domingo, Bambang, Nueva Vizcaya | Nueva Vizcaya First DEO | Public Bidding | September 26, 2018 to October 2, 2018 | October 18, 2018 | Short of Award | | Regular Infra Program CY 2019 | 1,000,000.00 | - | 1,000,000.00 | Construction (Extension) of One (1) Storey Multi-Purpose Building |
| 19BI0011 | Local Program-Buildings and Other Structures-Multipurpose/Facilities-Local Infrastructure Program-Construction/Completion of Multi-Purpose Building Brgy. Uddiawan Solano, Nueva Vizcaya | Nueva Vizcaya First DEO | Public Bidding | September 26, 2018 to October 2, 2018 | October 18, 2018 | Short of Award | | Regular Infra Program CY 2019 | 1,980,000.00 | - | 1,980,000.00 | Completion of 16.00 m. x 38.00 m. Multi-Purpose Building with Stage |
| 19BI0012 | Local Program-Buildings and Other Structures-Multi-Purpose/facilities-Local Infrastructure Program-Construction (Completion) of Multi-Purpose Building Brgy. Sto. Domingo Bambang, Nueva Vizcaya | Nueva Vizcaya First DEO | Public Bidding | September 26, 2018 to October 2, 2018 | October 18, 2018 | Short of Award | | Regular Infra Program CY 2019 | 1,980,000.00 | - | 1,980,000.00 | Completion of 7.39 m. x 8.43 m. Two (2) Storey Multi-Purpose Building |
| 19BI0013 | Local Program-Buildings and Other Structures-Multipurpose/Facilities-local Infrastructure Program-Construction of Multi-Purpose Building, Brgy. Darubba Quezon, Nueva Vizcaya | Nueva Vizcaya First DEO | Public Bidding | September 26, 2018 to October 2, 2018 | October 18, 2018 | Short of Award | | Regular Infra Program CY 2019 | 2,079,000.00 | - | 2,079,000.00 | Completion of 16,00 m. x 20.00 m. Multi-Purpose Building |
| 19BI0014 | Local Program-Buildings and Other Structures-Local Program-Building and Other Structures-Local Infrastructure Program Construction of Multi-Purpose Building, Brgy. San Pablo, Diadi, Nueva Vizcaya | Nueva Vizcaya First DEO | Public Bidding | September 26, 2018 to October 2, 2018 | October 16, 2018 | Short of Award | | Regular Infra Program CY 2019 | 100,000.00 | - | 100,000.00 | Completion of 15.00 m. x 30.00 m. Multi-Purpose Building |
| 19BI0015 | 002: Protects Lives and Properties Against Major Floods Flood Management Program-Construction/Maintenance of Flood Mitigation Structures and Drainage Systems Construction of River Flood Control Structure, Maddiangat Section, Phase II, (Sta. 0 + 948 to Sta. 1 + 613), Quezon, Nueva Vizcaya | Nueva Vizcaya First DEO | Public Bidding | September 28, 2018-October 2, 2018 | October 18, 2018 | Short of Award | | Regular Infra Program CY 2019 | 37,240,000.00 | - | 37,240,000.00 | Construction of 11m. Rubble Concrete Revetment with Gabions and Mattressee |

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|------------|--|-------------------------|---------------------|--|-----------------------------|------------------|------------------|-------------------------------|------------------------|------|---------------|--|
| | | | | Advertisement/ Posting of IB/REI | Submission/ Opening of Bids | Notice of Awards | Contract Signing | | Total | MOOE | CO | |
| 19BI0016 | 002:Protects Lives and Properties Against Major Floods Flood Management Program-Construction/Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers-Construction of Magat River Control, Magsaysay Section, Phase II, Brgy. Magsaysay, Bayombong , Nueva Vizcaya | Nueva Vizcaya First DEO | Public Bidding | September 26, 2018-October 2, 2018 | October 18, 2018 | Short of Award | | Regular Infra Program CY 2019 | 40,474,000.00 | - | 40,474,000.00 | Construction of 365. 73 Im.m Rubble Concrete Revetment with Gabions and Mattresses |
| 19BI0017 | Local Program-Buildings and Other Structures-Local Infrastructure Program Construction of Multi-Purpose Building, (Stage), Brgy. Quezon, Solano, Nueva Vizcaya | Nueva Vizcaya First DEO | Public Bidding | October 2-9, 2018 | October 25, 2018 | Short of Award | | Regular Infra Program CY 2019 | 1,188,000.00 | - | 1,188,000.00 | Completion of Stage with Dressing Rooms |
| 19BI0018 | Local Programs-Buildings and Other Structures-Local Infrastructure Program Construction of Multi-Purpose Building, Salinas NHS, Brgy. Salinas, Bambang, Nueva Vizcaya | Nueva Vizcaya First DEO | Public Bidding | October 2-9, 2018 | October 25, 2018 | Short of Award | | Regular Infra Program CY 2019 | 1,000,000.00 | - | 1,000,000.00 | Construction of 7.50 m. x 8.00 m. Multi-purpose Building (Stage) |
| 19BI0019 | Local Programs-Buildings and Other Structures-Local Infrastructure Program Construction of Multi-Purpose Building, Brgy. Abinganan,Bambang, Nueva Vizcaya | Nueva Vizcaya First DEO | Public Bidding | October 2-9, 2018 | October 25, 2018 | Short of Award | | Regular Infra Program CY 2019 | 2,178,000.00 | - | 2,178,000.00 | Construction of 8.00 m. x 10.00 m. of (2) Two storey Multi-Purpose Building |
| 19BI0020 | Local Program-Buildings and Other Structures-Local Infrastructure Program Construction of Multi-Purposo Building, Brgy. Aliaga, Bambang, Nueva Vizcaya | Nueva Vizcaya First DEO | Public Bidding | October 2-9, 2018 | October 25, 2018 | Short of Award | | Regular Infra Program CY 2019 | 1,000,000.00 | - | 1,000,000.00 | Completion of 13.00 m. x 25.00 m. Multi-purpose Building with Bleachers |
| 19BI0021 | Local Programs-Buildings and Other Structures-Local Infrastructure Program Construction (Completion) of Multi-Purpose Building, Brgy. Buag, Bambang, Nueva Vizcaya | Nueva Vizcaya First DEO | Public Bidding | October 2-9, 2018 | October 25, 2018 | Short of Award | | Regular Infra Program CY 2019 | 1,485,000.00 | - | 1,485,000.00 | Completion (Extension) of Two (2) Storey Multi-Purpose Building |
| 19BI0022 | Local Program-Buildings and Other Structures-Local Infrastructure Program Construction (Completion) of Multi-Purpose Building (Disaster Center), Villaverde, Nueva Vizcaya | Nueva Vizcaya First DEO | Public Bidding | October 2-9, 2018 | October 25, 2018 | Short of Award | | Regular Infra Program CY 2019 | 1,485,000.00 | - | 1,485,000.00 | Completion of two (2) Storey Multi-Purpose Building |
| 19BI0023 | 001: Ensure Safe and Reliable National Road System-Bridge Retrofitting/Strengthening of Permanent Bridges-Rosario Br.1 (B01238LZ) along Daang Maharlika (LZ) Bagabag, Nueva Vizcaya | Nueva Vizcaya First DEO | Public Bidding | October 2-9, 2018 | October 25, 2018 | Short of Award | | Regular Infra Program CY 2019 | 7,252,000.00 | - | 7,252,000.00 | Retrofitting/Strengthening of Bridge with Bank Protection |
| 19BI0024 | 001: Ensure Safe and Reliable National Road System-Bridge-Rehabilitation/Major Repair of Permanent Bridge-Bugnay Br. 2 (B01243LZ) along Daang Maharlika (LZ) Diadi, Nueva Vizcaya | Nueva Vizcaya First DEO | Public Bidding | October 2-9, 2018 | October 25, 2018 | Short of Award | | Regular Infra Program CY 2019 | 1,000,000.00 | - | 1,000,000.00 | Rehabilitation/Major repair of Bridge and Construction of Retaining Wall |

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|------------|--|-------------------------|---------------------|--|-----------------------------|------------------|------------------|-------------------------------|------------------------|------|---------------|---|
| | | | | Advertisement/ Posting of IB/REI | Submission/ Opening of Bids | Notice of Awards | Contract Signing | | Total | MOOE | CO | |
| 19BI0025 | 001: Ensure Safe and Reliable National Road System-Bridge Rehabilitation/Major Repair of Permanent Bridges-San Fernando Br. (B01257LZ) along Bambang-Kasibu-Solano Road Bambang, Nueva Vizcaya | Nueva Vizcaya First DEO | Public Bidding | October 2-9, 2018 | October 25, 2018 | Short of Award | | Regular Infra Program CY 2019 | 43,120,000.00 | - | 43,120,000.00 | Rehabilitation/Major Repair of Bridge with Bank Protection |
| *19BI0026 | 001: Ensure Safe and Reliable National Road System-Network Development-Road Widening-Primary Roads-Daang Maharlika- K0272+381-K0273+006 Solano, Nueva Vizcaya | Nueva Vizcaya First DEO | Public Bidding | October 2-9, 2018 | October 25, 2018 | Short of Award | | Regular Infra Program CY 2019 | 19,600,000.00 | - | 19,600,000.00 | Widening of 0.65 km. x 3.35 m. with 1.50 PCCP shoulder on both Sides including Traffic Devices and Slope Protection Works |
| 19BI0027 | Local Program-Buildings and Other Structures-Local Infrastructure Program Construction (Completion) of Multi-Purpose Building, TESDA Bayombong, Nueva Vizcaya | Nueva Vizcaya First DEO | Public Bidding | October 9-16, 2018 | October 30, 2018 | Short of Award | | Regular Infra Program CY 2019 | 1,475,000.00 | - | 1,475,000.00 | Completion of two (2) Storey Multi-Purpose Building |
| 19BI0028 | Local Program-Buildings and Other Structures-Local Infrastructure Program Construction of Multi-Purpose Building (Alumni Building), NVSU Bambang Campus, Bambang, Nueva Vizcaya | Nueva Vizcaya First DEO | Public Bidding | October 9-16, 2018 | October 30, 2018 | Short of Award | | Regular Infra Program CY 2019 | 2,475,000.00 | - | 2,475,000.00 | Construction of 14.80 m. x 7.30 m. Two (2) Storey Multi-Purpose Building (Phase II) |
| 19BI0029 | Local Program-Buildings and Other Structures-Local Infrastructure Program Construction of Multi-Purpose Building, Quezon NHS, Quezon, Nueva Vizcaya | Nueva Vizcaya First DEO | Public Bidding | October 9-16, 2018 | October 30, 2018 | Short of Award | | Regular Infra Program CY 2019 | 1,980,000.00 | - | 1,980,000.00 | Construction of 10.55 m. x 14.70 m. of (2) Storey Multi-Purpose Building |
| 19BI0030 | 001: Ensure Safe and Reliable National Road System - Network Development-Road Widening-Secondary Roads Nueva Vizcaya -Ifugao Road K0282+958-K0284+250 Bagabag Nueva Vizcaya | Nueva Vizcaya First DEO | Public Bidding | October 9-16, 2018 | October 30, 2018 | Short of Award | | Regular Infra Program CY 2019 | 18,987,500.00 | - | 18,987,500.00 | Widening of 1.30 km. x 0.28 m. thick PCCP Road to include Road Safety Devices and Drainage |
| 19BI0031 | Local Program-Buildings and Other Structures-Local Infrastructure Program Construction of Multi-Purpose Building, Brgy. Poblacion North, Solano, Nueva Vizcaya | Nueva Vizcaya First DEO | Public Bidding | October 6-26, 2018 | November 6, 2018 | Short of Award | | Regular Infra Program CY 2019 | 1,188,000.00 | - | 1,188,000.00 | Improvement of Multi-Purpose Building with Extension |
| 19BI0032 | Local Program-Buildings and Other Structures-Local Infrastructure Program Construction (Completion) of Multi-Purpose Building (Pasalubong Center), Solano, Nueva Vizcaya | Nueva Vizcaya First DEO | Public Bidding | October 6-26, 2018 | November 6, 2018 | Short of Award | | Regular Infra Program CY 2019 | 1,980,000.00 | - | 1,980,000.00 | Construction of Multi-Purpose Building (Pasalubong Center) Phase III |
| 19BI0033 | Local Program-Buildings and Other Structures-Local Infrastructure Program Construction of Multi-Purpose Building, Brgy. Baresbes, Quezon, Nueva Vizcaya | Nueva Vizcaya First DEO | Public Bidding | October 6-26, 2018 | November 6, 2018 | Short of Award | | Regular Infra Program CY 2019 | 2,970,000.00 | - | 2,970,000.00 | Construction of 12.00 m. x 7.00 m. two (2) Storey Multi-Purpose Building |

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|------------|--|-------------------------|---------------------|--|-----------------------------|------------------|------------------|-------------------------------|------------------------|------|---------------|--|
| | | | | Advertisement/ Posting of IB/REI | Submission/ Opening of Bids | Notice of Awards | Contract Signing | | Total | MOOE | CO | |
| 19BI0034 | Local Programs-Buildings and Other Structures-Local Infrastructure Program Construction of Multi-Purpose Building, Brgy. Paniki, Bagabag, Nueva Vizcaya | Nueva Vizcaya First DEO | Public Bidding | October 6-26, 2018 | November 6, 2018 | Short of Award | | Regular Infra Program CY 2019 | 2,178,000.00 | - | 2,178,000.00 | Completion of Multi-Purpose Building and Stage |
| 19BI0035 | Local Program-Buildings and Other Structures-Multipurpose /Facilities-Local Infrastructure Program-Construction of Multi-Purpose Building (Public Market) , Diadi Nueva Vizcaya | Nueva Vizcaya First DEO | Public Bidding | October 25, 2018 to November 2, 2018 | November 15, 2018 | Short of Award | | Regular Infra Program CY 2019 | 4,950,000.00 | - | 4,950,000.00 | Construction of Multi-Purpose Building (3 Stall with CR) |
| 19BI0036 | Local Program-Buildings and Other Structures-Multipurpose /Facilities-Local Infrastructure Program-Construction of Multi-Purpose Building ,Brgy. Abian Bambang, Nueva Vizcaya | Nueva Vizcaya First DEO | Public Bidding | October 25, 2018 to November 2, 2018 | November 15, 2018 | Short of Award | | Regular Infra Program CY 2019 | 2,178,000.00 | - | 2,178,000.00 | Construction of (2) Two Storet 6.00 m x 10.00 m. Multi-Purpose Building |
| 19BI0037 | 001: Ensure Safe and Reliable National Road System Bridge-Rehabilitation/Major Repair of Permanent Bridge Batu Br. (B01227LZ) along Daang Maharlika (LZ) Bagabag, Nueva Vizcaya | Nueva Vizcaya First DEO | Public Bidding | October 25, 2018 to November 2, 2018 | November 15, 2018 | Short of Award | | Regular Infra Program CY 2019 | 1,862,000.00 | - | 1,862,000.00 | Rehabilitation/Major Repair of Bridge |
| 19BI0038 | 001: Ensure Safe and reliable National Road System Bridge-Rehabilitation/Major Repair of Permanent Bridges-Sn. Lorenzo Ruiz Br. (B01235LZ) along Daang Maharlika (LZ) Bagabag, Nueva Vizcaya | Nueva Vizcaya First DEO | Public Bidding | October 25, 2018 to November 2, 2018 | November 15, 2018 | Short of Award | | Regular Infra Program CY 2019 | 32,830,000.00 | - | 32,830,000.00 | Rehabilitation/Major Repair of Bridge |
| 19BI0039 | Convergence and Special Support Program-Construction/Improvement of Access Roads Leading to declared Tourism Destination-Access Road Leading to Lower Magat Ecotourism Park Diadi, Nueva Vizcaya | Nueva Vizcaya First DEO | Public Bidding | October 25, 2018 to November 2, 2018 | November 15, 2018 | Short of Award | | Regular Infra Program CY 2019 | 11,146,520.00 | - | 11,146,520.00 | Concreting of 0.57 km. x 4.0 - 4.5 m. x 0.15 m. thick PCCP Road, 0.50 m. Shoulder w/ Curb and Gutter |
| 19BI0040 | Convergence and Special Support Program-Construction/Improvement of Access Roads leading to Declared Tourism Destination-Jct. Daang Maharlika-Masoc-Ambaguio Road Leading to Mt. Pulag National Park, Ambaguio Nueva Vizcaya | Nueva Vizcaya First DEO | Public Bidding | November 12-19, 2018 | December 4, 2018 | Short of Award | | Regular Infra Program CY 2019 | 19,600,000.00 | - | 19,600,000.00 | Concreting of 570 ln.m. PCCP including Cross Drainage |
| 19BI0043 | Local Program-Buildings and Other Structures-Multipurpose/Facilities-Local Infrastructure Program-Construction of Multi-Purpose Building Phase 1, Purok 6, Brgy. Busilac Bayombong, Nueva Vizcaya | Nueva Vizcaya First DEO | Public Bidding | December 5-14, 2018 | December 26, 2018 | Short of Award | | Regular Infra Program CY 2019 | 29,700,000.00 | - | 29,700,000.00 | Construction of 43.20 m. x 7.10 m. 2 Storey Multi-Purpose Building (TESDA Phase I) |
| 19BI0044 | Local Program-buildings and Other Structures-Multipurpose/Facilities-Local Infrastructure Program-construction of Multi-Purpose Building (Legislative Building) Brgy. ibung Villaverde, Nueva Vizcaya | Nueva Vizcaya First DEO | Public Bidding | December 5-14, 2018 | December 26, 2018 | Short of Award | | Regular Infra Program CY 2019 | 4,950,000.00 | - | 4,950,000.00 | Construction of Multi-Purpose Building (Legislative Building Phase I) |

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| | | | | Advertisement/ Posting of IB/REI | Submission/ Opening of Bids | Notice of Awards | Contract Signing | | Total | MOOE | CO | |
| 19BI0045 | Local Programs-Buildings and Other Structures-Multipurpose/Facilities-Local Infrastructure Program-construction of Multi-Purpose Building, (Public Market) Solano, Nueva Vizcaya | Nueva Vizcaya First DEO | Public Bidding | December 5-14, 2018 | December 26, 2018 | Short of Award | | Regular Infra Program CY 2019 | 4,950,000.00 | - | 4,950,000.00 | Construction of Public Market Third Floor (Phase I) |
| *19BI0046 | Local Program-Local Infrastructure Program-Flood Control and Drainage Flood Control Structure-Construction of Magat River Control (Cagayan River Basin) Buenavista Section (Phase 2) Brgy. Buenavista, Bayombong Nueva Vizcaya | Nueva Vizcaya First DEO | Public Bidding | December 7-14, 2018 | December 26, 2018 | Short of Award | | Regular Infra Program CY 2019 | 14,850,000.00 | - | 14,850,000.00 | Construction of 133 In.m. Rubble Concrete with Gabions and Mattresses |
| *19BI0047 | Local Program-Local Infrastructure Program-Flood Control and Drainage Flood Control Structure-Construction of Magat River Control (Cagayan River Basin) Sta. Rosa Section Brgy. Sta. Rosa Bayombong Nueva Vizcaya | Nueva Vizcaya First DEO | Public Bidding | December 7-14, 2018 | December 26, 2018 | Short of Award | | Regular Infra Program CY 2019 | 14,850,000.00 | - | 14,850,000.00 | Construction of 133 In.m. Rubble Concrete with Gabions and Mattresses |
| 19BI0048 | Local Roads and Bridges-Local Infrastructure Program-Construction of Bridge-Rehabilitation/Major Repair of Hanging Bridge, Brgy. Aurora Quezon, Nueva Vizcaya | Nueva Vizcaya First DEO | Public Bidding | December 14-22, 2018 | January 3, 2019 | Short of Award | | Regular Infra Program CY 2019 | 1,000,000.00 | - | 1,000,000.00 | Major Repair of Hanging Bridge include Reinstallation of Main Cables and Upgrading of Running Boards |
| 19BI0049 | Water Management Facilities-water Supply-Construction/Repair/Rehabilitation/Improvement of Various Infrastructure Including Local Projects-Construction/Rehabilitation/Improvement of Level III water Supply System Ambaguio, Nueva Vizcaya | Nueva Vizcaya First DEO | Public Bidding | December 14-22, 2018 | January 3, 2019 | Short of Award | | Regular Infra Program CY 2019 | 46,530,000.00 | - | 46,530,000.00 | Installation of Potable Waterline System, Spring Box with Filtration and Reservoir |
| 19BI0050 | Local Program-Local Infrastructure Program-Flood control and Drainage Flood Structure-Construction of Sta. Fe Control, Brgy. Indiana Setion, Phase 3 Bambang, Nueva Vizcaya | Nueva Vizcaya First DEO | Public Bidding | January 23-31, 2019 | February 19, 2019 | Short of Award | | Regular Infra Program CY 2019 | 24,750,000.00 | - | 24,750,000.00 | Construction of 342.00 In.m Rubble Concrete with Gabion and Mattresses |
| 19BI0051 | Local Program-Local Infrastructure Program-flood Control and Drainage Flood Control Structure-Construction of Sta. Cruz River Control, Brgy. Mauan Section Phase 2 Bambang, Nueva Vizcaya | Nueva Vizcaya First DEO | Public Bidding | January 23-31, 2019 | February 19, 2019 | Short of Award | | Regular Infra Program CY 2019 | 24,750,000.00 | - | 24,750,000.00 | Construction of 335.00 In.m. Rubble Concrete with Gabion and Mattresses |

Prepared by:

Recommended by:

Approved by:

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Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
NUEVA VIZCAYA FIRST DISTRICT ENGINEERING OFFICE
 Regional Office II
 Bayombong, Nueva Vizcaya

FINAL ANNUAL PROCUREMENT PLAN FY 2019 - GOODS

| Ref. No. | Procurement Program/Projects | PMO/ End- User | Mode of Payment | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks Brief Description of Program/Projects |
|----------|---|-----------------------------|--------------------|--|-------------------------------------|---------------------|---------------------|--------------------|------------------------|------|----|---|
| | | | | Advertisement/Pos- ting of IB/REI | Submission of Opening of Bids | Notice of Awards | Contract Signing | | Total | MOOE | CO | |
| 1 | Pesticides or Pest Repellents 1st Quarter 1,254.24 2nd Quarter 1,254.24 3rd Quarter 1,254.24 4th Quarter 1,254.24 | Nueva Vizcaya 1st DEO | Shopping | | | | | | 5,016.96 | | | Procurement of Pesticides or Pest Repellents |
| 2 | Solvents 1st Quarter 1,275.77 2nd Quarter 1,275.77 3rd Quarter 1,275.77 4th Quarter 1,275.77 | Nueva Vizcaya 1st DEO | Shopping | | | | | | 5,103.08 | | | Procurement of Solvents |
| 3 | Color Compounds and Dispersions 1st Quarter 123.14 2nd Quarter 49.25 3rd Quarter 147.76 4th Quarter 73.88 | Nueva Vizcaya 1st DEO | Shopping | | | | | | 394.03 | | | Procurement of Color Compound and Dispersions |
| 4 | Films 1st Quarter 825.56 2nd Quarter 325.56 3rd Quarter 1,779.84 4th Quarter 625.56 | Nueva Vizcaya 1st DEO | Shopping | | | | | | 3,656.52 | | | Procurement of Carbon Films |
| 5 | Paper Materials and Products 1st Quarter 64,669.62 2nd Quarter 58,788.09 3rd Quarter 60,426.78 4th Quarter 57,993.18 | Nueva Vizcaya 1st DEO | Shopping | | | | | | 239,877.67 | | | Procurement of Paper Materials and Products |
| 6 | Batteries and Cells and Accessories 1st Quarter 1,628.11 2nd Quarter 1,196.59 3rd Quarter 1,588.88 4th Quarter 1,198.59 | Nueva Vizcaya 1st DEO | Shopping | | | | | | 5,610.17 | | | Procurement of Batteries and Cells and Accessories |
| 7 | Manufacturing Components and Supplies 1st Quarter 6,266.41 2nd Quarter 3,778.65 3rd Quarter 8,137.97 4th Quarter 3,778.65 | Nueva Vizcaya 1st DEO | Shopping | | | | | | 19,962.08 | | | Procurement of Manufacturing Components and Supplies |

| Ref. No. | Procurement Program/Projects | PMO/ End- User | Mode of Payment | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks Brief Description of Program/Projects |
|----------|--|-----------------------------|--------------------|--|-------------------------------------|---------------------|---------------------|--------------------|------------------------|------|----|---|
| | | | | Advertisement/Pos- ting of IB/REI | Submission of Opening of Bids | Notice of Awards | Contract Signing | | Total | MOOE | CO | |
| 8 | Heating and Ventilation and Air Circulation 1st Quarter 6,720.48 2nd Quarter 1,192.88 3rd Quarter 1,192.88 4th Quarter 1,192.88 | Nueva Vizcaya 1st DEO | Shopping | | | | | | 10,299.12 | | | Procurement of Heating and Ventilation and Air Circulation |
| 9 | Lighting and Fixtures and Accessories 1st Quarter 1,524.85 2nd Quarter 887.12 3rd Quarter 1,452.36 4th Quarter 887.12 | Nueva Vizcaya 1st DEO | Shopping | | | | | | 4,751.45 | | | Procurement of Lighting and Fixtures and Accessories |
| 10 | Measuring and Observing and Testing Equipment 1st Quarter 233.08 2nd Quarter 46.43 3rd Quarter 46.43 4th Quarter 48.43 | Nueva Vizcaya 1st DEO | Shopping | | | | | | 402.37 | | | Procurement of Measuring and Observing and Testing Equipment (Ruler) |
| 11 | Cleaning Equipment and Supplies 1st Quarter 36,284.81 2nd Quarter 22,405.42 3rd Quarter 26,325.66 4th Quarter 20,238.58 | Nueva Vizcaya 1st DEO | Shopping | | | | | | 105,254.47 | | | Procurement of Cleaning Equipment and Supplies |
| 12 | Information and Communication Technology (ICT) Equipment and Devices and Accessories 1st Quarter 1,106,583.30 2nd Quarter 45,638.06 3rd Quarter 88,081.24 4th Quarter 43,978.22 | Nueva Vizcaya 1st DEO | Bidding | | | | | | 1,284,280.82 | | | Procurement of Information and Communication Technology (ICT) Equipment and Devices and Accessories |
| 13 | Office Equipment and Accessories and Supplies 1st Quarter 237,941.41 2nd Quarter 65,696.50 3rd Quarter 202,783.37 4th Quarter 65,538.50 | Nueva Vizcaya 1st DEO | Shopping | | | | | | 571,959.78 | | | Procurement of Office Equipment and Accessories and Supplies |
| 14 | Printer or Facsimile or Photocopier Supplies 1st Quarter 109,935.28 2nd Quarter 101,775.44 3rd Quarter 109,935.28 4th Quarter 102,805.04 | Nueva Vizcaya 1st DEO | Shopping | | | | | | 424,451.04 | | | Procurement of Printer or Facsimile or Photocopier Supplies |
| 15 | Audio and Visual Equipment and Supplies 1st Quarter 47,476.00 2nd Quarter 28,860.00 3rd Quarter 28,860.00 4th Quarter 28,860.00 | Nueva Vizcaya 1st DEO | Shopping | | | | | | 134,056.00 | | | Procurement of Audio and Visual Equipment and Supplies |
| 16 | Flag or Accessories 1st Quarter - 2nd Quarter - 3rd Quarter - 4th Quarter - | Nueva Vizcaya 1st DEO | Shopping | | | | | | - | | | Procurement of Flag or Accessories |

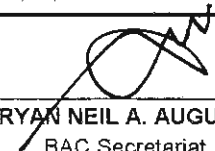
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| 17 | Printed Publications 1st Quarter 92.56 2nd Quarter - 3rd Quarter - 4th Quarter - | Nueva Vizcaya 1st DEO | Shopping | | | | | | 92.56 | | | Procurement of Printed Publications (RA9184) |
| 18 | Fire Fighting Equipment 1st Quarter 18,408.00 2nd Quarter 12,272.00 3rd Quarter 13,416.00 4th Quarter 12,272.00 | Nueva Vizcaya 1st DEO | Shopping | | | | | | 56,368.00 | | | Procurement of Fire Fighting Equipment |
| 19 | Consumer Electronics 1st Quarter 6,828.14 2nd Quarter - 3rd Quarter - 4th Quarter - | Nueva Vizcaya 1st DEO | Shopping | | | | | | 6,828.14 | | | Procurement of Consumer Electronics |
| 20 | Furniture and Furnishings 1st Quarter - 2nd Quarter - 3rd Quarter - 4th Quarter - | Nueva Vizcaya 1st DEO | Shopping | | | | | | - | | | Procurement of Furniture and Furnishings |
| 21 | Arts and Crafts Equipment and Accessories and Supplies 1st Quarter 5,792.65 2nd Quarter 2,584.83 3rd Quarter 5,792.65 4th Quarter 1,892.60 | Nueva Vizcaya 1st DEO | Shopping | | | | | | 16,062.73 | | | Procurement of Arts and Crafts Equipment and Accessories and Supplies |
| 22 | Software 1st Quarter - 2nd Quarter - 3rd Quarter - 4th Quarter - | Nueva Vizcaya 1st DEO | Shopping | | | | | | - | | | Procurement of Software |
| 23 | Passenger Air Transportation 1st Quarter - 2nd Quarter - 3rd Quarter - 4th Quarter - | Nueva Vizcaya 1st DEO | Shopping | | | | | | - | | | Procurement of Passenger Air Transportation |
| 24 | Common Electrical Supplies 1st Quarter 8,400.00 2nd Quarter - 3rd Quarter 8,400.00 4th Quarter - | Nueva Vizcaya 1st DEO | Shopping | | | | | | 16,800.00 | | | Procurement of Common Electrical Supplies |



| Ref. No. | Procurement Program/Projects | PMO/ End- User | Mode of Payment | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks |
|----------|--|-----------------------------|--------------------|--|-------------------------------------|---------------------|---------------------|--------------------|------------------------|------|----|---|
| | | | | Advertisement/Pos- ting of IB/REI | Submission of Opening of Bids | Notice of Awards | Contract Signing | | Total | MOOE | CO | |
| 25 | Common Office Equipment 1st Quarter 11,000.00 2nd Quarter - 3rd Quarter - 4th Quarter - | Nueva Vizcaya 1st DEO | Shopping | | | | | | 11,000.00 | | | Procurement of Common Office Equipment |
| 26 | Common Office Supplies 1st Quarter 357,074.00 2nd Quarter 273,067.00 3rd Quarter 357,074.00 4th Quarter 273,067.00 | Nueva Vizcaya 1st DEO | Shopping | | | | | | 1,260,282.00 | | | Procurement of Common Office Supplies |
| 27 | Common Janitorial Supplies 1st Quarter - 2nd Quarter - 3rd Quarter - 4th Quarter - | Nueva Vizcaya 1st DEO | Shopping | | | | | | - | | | Procurement of Common Janitorial Supplies |
| 28 | Office Equipment and Accessories 1st Quarter 140,000.00 2nd Quarter 32,000.00 3rd Quarter 148,000.00 4th Quarter 32,000.00 | Nueva Vizcaya 1st DEO | Shopping | | | | | | 352,000.00 | | | Procurement of Office Equipment and Accessories |
| 29 | Office Supplies 1st Quarter - 2nd Quarter - 3rd Quarter - 4th Quarter - | Nueva Vizcaya 1st DEO | Shopping | | | | | | - | | | Procurement of Office Supplies |
| 30 | Audio and Visual Presentation and Composing Equipment 1st Quarter - 2nd Quarter - 3rd Quarter - 4th Quarter - | Nueva Vizcaya 1st DEO | Shopping | | | | | | - | | | Procurement of Audio and Visual Presentation and Composing |
| 31 | Photographic or Filming or Video Equipment 1st Quarter - 2nd Quarter - 3rd Quarter - 4th Quarter - | Nueva Vizcaya 1st DEO | Shopping | | | | | | - | | | Procurement of Photographic or Filming or Video Equipment |
| 32 | Cleaning Equipment and Supplies 1st Quarter 16,579.00 2nd Quarter 7,493.00 3rd Quarter 16,579.00 4th Quarter 7,493.00 | Nueva Vizcaya 1st DEO | Shopping | | | | | | 48,144.00 | | | Procurement of Cleaning Equipment and Supplies |

| Ref. No. | Procurement Program/Projects | PMO/ End- User | Mode of Payment | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks Brief Description of Program/Projects |
|----------|--|-----------------------------|--------------------|--|-------------------------------------|---------------------|---------------------|--------------------|------------------------|------|----|--|
| | | | | Advertisement/Pos- ting of IB/REI | Submission of Opening of Bids | Notice of Awards | Contract Signing | | Total | MDOE | CO | |
| 33 | Paper Materials and Products 1st Quarter - 2nd Quarter - 3rd Quarter - 4th Quarter - | Nueva Vizcaya 1st DEO | Shopping | | | | | | | | | Procurement of Paper Materials and Products |
| 34 | Lighting and Fixtures and Accessories 1st Quarter - 2nd Quarter - 3rd Quarter - 4th Quarter - | Nueva Vizcaya 1st DEO | Shopping | | | | | | | | | Procurement of Lighting and Fixtures and Accessories |
| 35 | Electrical equipment and components and supplies 1st Quarter - 2nd Quarter - 3rd Quarter - 4th Quarter - | Nueva Vizcaya 1st DEO | Shopping | | | | | | | | | Procurement of Electrical equipment and components and supplies |
| 36 | Computer Supplies 1st Quarter - 2nd Quarter - 3rd Quarter - 4th Quarter - | Nueva Vizcaya 1st DEO | Shopping | | | | | | | | | Procurement of Computer Supplies |
| 37 | Common ICT Equipment 1st Quarter - 2nd Quarter - 3rd Quarter - 4th Quarter - | Nueva Vizcaya 1st DEO | Shopping | | | | | | | | | Procurement of Common ICT Equipment |
| 38 | CONSUMABLES 1st Quarter 129,385.00 2nd Quarter 118,685.00 3rd Quarter 129,385.00 4th Quarter 118,685.00 | Nueva Vizcaya 1st DEO | Shopping | | | | | | 496,140.00 | | | Procurement of Consumables |
| 39 | Other Categories 1st Quarter 4,524,300.00 2nd Quarter 3,380,225.00 3rd Quarter 4,255,400.00 4th Quarter 2,854,425.00 | Nueva Vizcaya 1st DEO | Bidding | | | | | | 15,014,350.00 | | | Procurement of Other Supplies |


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