



Republic of the Philippines
 DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS -
NEGROS ORIENTAL
3rd DISTRICT ENGINEERING OFFICE
 REGIONAL OFFICE VII
 Siaton, Negros Oriental

FINAL ANNUAL PROCUREMENT MANAGEMENT PLAN for FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Airconditioning Maintenance Services	DPWH OFFICE, NCED-III	small value procurement	2/11-17/2019	2/18/2019	2/21/2019	2/25/2019	GAA	1,080,000.00		1,080,000.00	
	1st quarter		small value procurement	2/11-17/2019	2/18/2019	2/21/2019	2/25/2019	GAA	270,000.00		270,000.00	
	2nd quarter		small value procurement	4/10-16/2019	4/17/2019	4/24/2019	4/29/2019	GAA	270,000.00		270,000.00	
	3rd quarter		small value procurement	7/10-16/2019	7/17/2018	7/22/2019	7/25/2019	GAA	270,000.00		270,000.00	
	4rd quarter	small value procurement	10/10-16/2019	10/17/2019	10/22/2019	10/25/2019	GAA	270,000.00		270,000.00		
	Common Office Equipment / Supplies & Consumables	DPWH OFFICE, NCED-III	small value procurement						27,033,392.00		27,033,392.00	
	1st quarter		small value procurement	2/11-17/2019	2/18/2019	2/21/2019	2/25/2019	GAA	5,233,483.00		5,233,483.00	
	2nd quarter		small value procurement	4/10-16/2019	4/17/2019	4/24/2019	4/29/2019	GAA	10,439,860.00		10,439,860.00	
	3rd quarter		small value procurement	7/10-16/2019	7/17/2018	7/22/2019	7/25/2019	GAA	5,090,991.00		5,090,991.00	
	4th quarter	small value procurement	10/10-16/2019	10/17/2019	10/22/2019	10/25/2019	GAA	6,269,058.00		6,269,058.00		
	ICT Equipment/Supplies & Consumables	DPWH OFFICE, NOED-III	small value procurement						9,454,300.00		9,454,300.00	
	1st quarter		small value procurement	2/11-17/2019	1/17/2019	1/22/2019	1/25/2019	GAA	2,526,000.00		2,526,000.00	
	2nd quarter		small value procurement	4/10-16/2019	4/17/2019	4/24/2019	4/29/2019	GAA	2,725,400.00		2,725,400.00	
	3rd quarter		small value procurement	7/10-16/2019	7/17/2018	7/22/2019	7/25/2019	GAA	2,131,400.00		2,131,400.00	
	4th quarter	small value procurement	10/10-16/2019	10/17/2019	10/22/2019	10/25/2019	GAA	2,071,500.00		2,071,500.00		
SUB-TOTAL this Page									37,567,692.00		37,567,692.00	



Republic of the Philippines
 DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
NEGROS ORIENTAL
3rd DISTRICT ENGINEERING OFFICE
 REGIONAL OFFICE VII
 Siaton, Negros Oriental

FINAL ANNUAL PROCUREMENT MANAGEMENT PLAN for FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open: of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Construction Materials	MAINTENANCE SECTION	small value procurement						112,013,722.00		112,013,722.00	
	1st quarter			2/11-17/2019	2/18/2019	2/21/2019	2/25/2019	GAA	21,203,278.00	21,203,278.00		
	2nd quarter			4/10-16/2019	4/17/2019	4/24/2019	4/29/2019	GAA	32,817,333.00	32,817,333.00		
	3rd quarter			7/10-16/2019	7/17/2018	7/22/2019	7/25/2019	GAA	33,315,778.00	33,315,778.00		
	4th quarter			10/10-16/2019	10/17/2019	10/22/2019	10/25/2019	GAA	24,677,333.00	24,677,333.00		
	Fuels	CONSTRUCTION, MAINTENANCE, PLANNING & DESIGN SECTION & QUALITY ASSURANCE SECTION	small value procurement						10,800,000.00		10,800,000.00	
	1st quarter			2/11-17/2019	2/18/2019	2/21/2019	2/25/2019	GAA	2,700,000.00	2,700,000.00		
	2nd quarter			4/10-16/2019	4/17/2019	4/24/2019	4/29/2019	GAA	2,700,000.00	2,700,000.00		
	3rd quarter			7/10-16/2019	7/17/2018	7/22/2019	7/25/2019	GAA	2,700,000.00	2,700,000.00		
	4th quarter			10/10-16/2019	10/17/2019	10/22/2019	10/25/2019	GAA	2,700,000.00	2,700,000.00		
	Additives and Lubricants	CONSTRUCTION, MAINTENANCE, PLANNING & DESIGN SECTION & QUALITY ASSURANCE SECTION	small value procurement						6,591,524.00		6,591,524.00	
	1st quarter			2/11-17/2019	2/18/2019	2/21/2019	2/25/2019	GAA	1,574,406.00	1,574,406.00		
	2nd quarter			4/10-16/2019	4/17/2019	4/24/2019	4/29/2019	GAA	1,688,006.00	1,688,006.00		
	3rd quarter			7/10-16/2019	7/17/2018	7/22/2019	7/25/2019	GAA	1,467,956.00	1,467,956.00		
	4th quarter			10/10-16/2019	10/17/2019	10/22/2019	10/25/2019	GAA	1,861,156.00	1,861,156.00		
SUB-TOTAL this Page									129,405,246.00		129,405,246.00	



Republic of the Philippines
 DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
NEGROS ORIENTAL
3rd DISTRICT ENGINEERING OFFICE
 REGIONAL OFFICE VII
 Siaton, Negros Oriental

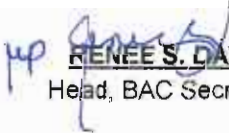
FINAL ANNUAL PROCUREMENT MANAGEMENT PLAN for FY 2019

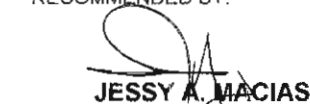
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Repair and Maintenance of Service Vehicle	CONSTRUCTION, MAINTENANCE, PLANNING & DESIGN SECTION & QUALITY ASSURANCE SECTION										
	1st quarter		small value procurement	2/11-17/2019	2/18/2019	2/21/2019	2/25/2019	GAA	3,574,307.00		3,574,307.00	
	2nd quarter		small value procurement	4/10-16/2019	4/17/2019	4/24/2019	4/29/2019	GAA	3,598,198.50		3,598,198.50	
	3rd quarter		small value procurement	7/10-16/2019	7/17/2018	7/22/2019	7/25/2019	GAA	3,830,715.00		3,830,715.00	
	4th quarter		small value procurement	10/10-16/2019	10/17/2019	10/22/2019	10/25/2019	GAA	3,634,837.50		3,634,837.50	
	Heavy Equipments/Machinery	MAINTENANCE SECTION										
	1st quarter		public bidding	2/7-13/2019	2/26/2019	3/7/2019	3/13/2019	GAA	100,000.00		100,000.00	
	2nd quarter		public bidding	4/11-17/2019	4/30/2019	5/9/2019	5/20/2019	GAA	12,100,000.00		12,100,000.00	
	3rd quarter		public bidding	7/11-11/2019	7/30/2018	8/8/2019	8/19/2019	GAA	12,600,000.00		12,600,000.00	
	4th quarter		public bidding	10/10-16/2019	10/29/2019	11/7/2019	11/18/2019	GAA	6,100,000.00		6,100,000.00	
SUB-TOTAL this Page								GAA	45,538,058.00	-	45,538,058.00	
SUB-TOTAL (Page 1)								GAA	37,567,692.00	-	37,567,692.00	
SUB-TOTAL (Page 2)								GAA	129,405,246.00	-	129,405,246.00	
GRAND TOTAL									212,510,996.00	-	212,510,996.00	

PREPARED/SUBMITTED BY:

RECOMMENDED BY:

APPROVED BY:


RENEE S. DAVAD
 Head, BAC Secretariat


JESSY A. MACIAS
 Assistant District Engineer


ANGEL C. BELTRAN, JR.
 District Engineer