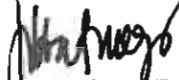



(DPWH NO2DEO) Annual Procurement Plan for FY 2019 (UPDATED 3rd Quarter)


Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	MECHANICAL												
	1ST QUARTER	DPWH NO2DEO	Yes	Shopping	1/6-14/2019	N/A	1/20/2019	N/A	GoP	968,410.00	797,060.00	171,350.00	
	2ND QUARTER	DPWH NO2DEO	Yes	Shopping	4/6-14/2019	N/A	4/20/2019	N/A	GoP	1,544,157.50	1,367,662.50	176,495.00	
	3RD QUARTER	DPWH NO2DEO	Yes	Shopping	7/6-14/2019	N/A	7/20/2019	N/A	GoP	3,173,752.88	1,508,040.86	1,665,712.02	
2	LABORATORY EQUIPMENT APPARATUS												
	3RD QUARTER	DPWH NO2DEO	Yes	Competitive Bidding	9/6-14/2019	9/16/2019	9/20/2019	9/21/2019	GoP	35,737,950.00		35,737,950.00	
3	ELECTRICAL												
	3RD QUARTER	DPWH NO2DEO	Yes	Shopping	7/6-14/2019	N/A	7/20/2019	N/A	GoP	200,830.00		200,830.00	
4	ICT GOODS												
	2ND QUARTER	DPWH NO2DEO	Yes	Shopping	4/6-14/2019	N/A	4/20/2019	N/A	GoP	1,161,835.00		1,161,835.00	
	3RD QUARTER	DPWH NO2DEO	Yes	Shopping	7/6-14/2019	N/A	4/20/2019	N/A	GoP	372,400.00		372,400.00	
TOTAL AMOUNT OF PAGE 1:										43,159,335.38	3,672,763.36	39,486,572.02	

(DPWH NO2DEO) Annual Procurement Plan for FY 2019 (UPDATED 3rd Quarter)

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5	OFFICE SUPPLIES												
	1ST QUARTER	DPWH NO2DEO	Yes	Shopping	3/6-14/2019	N/A	3/20/2019	N/A	GoP	250,150.00	.	250,150.00	
	2ND QUARTER	DPWH NO2DEO	Yes	Shopping	6/6-14/2019	N/A	6/20/2019	N/A	GoP	14,735,065.77	5,753,913.00	8,981,152.77	
	3RD QUARTER	DPWH NO2DEO	Yes	Shopping	8/6-14/2019	N/A	8/20/2019	N/A	GoP	2,212,454.00	19,760.00	2,192,694.00	
6	CONSTRUCTION MATERIALS												
	1ST QUARTER	DPWH NO2DEO	Yes	Shopping	1/6-14/2019	N/A	1/20/2019	N/A	GoP	5,053,258.20	4,817,310.00	235,948.20	
	2ND QUARTER	DPWH NO2DEO	Yes	Shopping	4/6-14/2019	N/A	4/20/2019	N/A	GoP	1,600,766.00	1,600,796.00	.	
	3RD QUARTER	DPWH NO2DEO	Yes	Shopping	7/6-14/2019	N/A	7/20/2019	N/A	GoP	2,455,034.00	2,182,500.00	272,534.00	
TOTAL AMOUNT OF PAGE 2:										26,306,747.97	14,374,269.00	11,932,478.97	
TOTAL AMOUNT OF PAGE 1:										43,159,335.38	3,672,763.36	39,486,572.02	
GRAND TOTAL AMOUNT (of page 1 and page 2):										69,466,083.35	18,047,032.36	51,419,050.99	

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